



THE CITY OF FIRCREST

2008

ADOPTED

BUDGET

**CITY OF FIRCREST, WASHINGTON
2008 BUDGET**

CITY OFFICIALS

Council: David M. Viafore (Mayor)
Robert Thaden (Mayor Pro Tem)
Chris Gruver
Hans Hechtman
Matthew P. Jolibois
Kathy L. McVay
Mike Weinman

City Manager: Bill Brandon
Finance Director: Colleen Corcoran

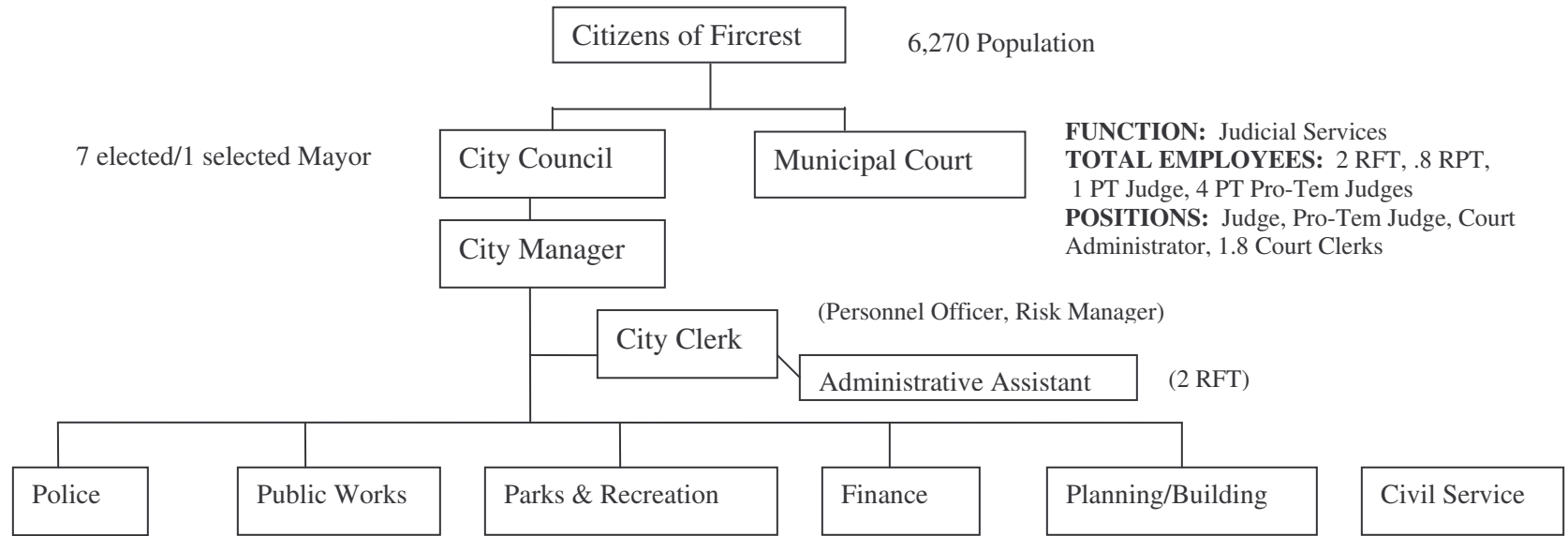
POPULATION: 6,270

2007 ASSESSED VALUATION REGULAR LEVY: \$749,989,405
REGULAR MILL LEVY: 1.83386
EMS MILL LEVY: 0.31282

2008 REVENUES, EXPENDITURES & BALANCES BY FUND

General	\$ 8,228,043
Street	976,543
Storm Drain.....	553,320
Water.....	2,198,910
Sewer	2,768,760
Equipment Replacement	1,827,844
Police Investigation	14,110
City Hall Loan/Bond.....	51,638
Real Estate Excise Tax	2,077,170
Cumulative Reserve	3,030,763
Parks Bond Fund.....	41,107
Water/Sewer Bond Fund.....	289,300
TOTAL	\$ 22,057,508

CITY OF FIRCREST 2008 ORGANIZATION CHART by Position



FUNCTION: Judicial Services
TOTAL EMPLOYEES: 2 RFT, .8 RPT,
 1 PT Judge, 4 PT Pro-Tem Judges
POSITIONS: Judge, Pro-Tem Judge, Court
 Administrator, 1.8 Court Clerks

FUNCTIONS:

Patrol and Investigation, Emergency Mgmt.	Water, Sewer, Storm, Street, Engineering	Parks Maintenance & Recreation	Accounting, Budgeting, I S, Reception, Facilities/Equipment	5 Commissioners (Appt. by Mayor)	3 Commissioners (Appt. by City Mgr) Chief Examiner/Sec (Selected by Commission)
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TOTAL EMPLOYEES:

11 RFT 1.06 RPT	9 RFT	5.5 RFT 15-30 Seasonal	6.5 RFT	2 RFT	
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POSITIONS:

Chief, Sergeant, 8 Officers, 2.06 Records Tech/CSOs*	Public Works Dir., Utility Foreman, 5 Utility Servicemen, PW Support Serv. Coordinator, Billing Clerk	Park/Rec Director, 2 Rec Coordinators, Park Maint. Supervisor, Park Maint. Worker .5 Maint Worker II**	Finance Director, 2 Accountants, Office Assistant, Fac/Equip Manager, .5 Maint. Worker II**, .38 IS Mgr***, Custodian	Planning/Building Director, Permit Coordinator/Code Enforcement/ GIS Officer	
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*Records Tech/CSO consists of 1 FT and 2 part time positions.
 ** Maintenance Worker II is 1FT position spilt between Parks/Recreation and Finance.
 *** IS Manager position is part time.

City of Fircrest
2008 Budget

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