

**FIRCREST CITY COUNCIL  
REGULAR MEETING AGENDA**

**TUESDAY, JANUARY 24, 2017  
7:00 P.M.**

**COUNCIL CHAMBERS  
FIRCREST CITY HALL, 115 RAMSDELL STREET**

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1. **CALL TO ORDER BY PRESIDING OFFICER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **PRESIDING OFFICER'S REPORT**
5. **CITIZEN COMMENTS FOR ITEMS NOT ON THE AGENDA**  
(Please sign the **Public Attendance Roster/Public Hearing Sign-Up Sheet** if you wish to speak during the meeting.)
6. **COMMITTEE, COMMISSION & LIAISON REPORTS**
  - A. Water, Sewer, Storm
  - B. Street, Facilities & Equipment
  - C. Public Safety, Court
  - D. Pierce County Regional Council
7. **CONSENT CALENDAR**
  - A. Approval of vouchers/payroll checks
  - B. Approval of minutes: [January 10, 2017 Regular meeting](#)  
[January 17, 2017 Special meeting](#)
8. **PUBLIC HEARING 7:15 P.M.**
  - A. [To receive comments on amendments to the 2017 – 2022 Six Year Transportation Improvement Program](#)
9. **UNFINISHED BUSINESS**
10. **NEW BUSINESS**
  - A. [Ordinance amending FMC 6.08.130 relating to the schedule of rates and charges for solid waste collection](#) – City Manager Rosenblatt
  - B. [Resolution authorizing the City Manager to execute Amendment No. 1 to the agreement with Greenleaf Landscaping Inc., for maintaining certain landscaped areas within Fircrest in 2017](#) – City Manager Rosenblatt
  - C. [Resolution amending the 2017 – 2022 Six Year Transportation Improvement Program](#) – Public Works Director Wakefield
11. **CITY MANAGER COMMENTS**
12. **DEPARTMENT HEAD COMMENTS**
13. **COUNCILMEMBER COMMENTS**
14. **EXECUTIVE SESSION**
15. **ADJOURNMENT**

COUNCIL MAY ADD AND TAKE ACTION ON OTHER ITEMS NOT LISTED ON AGENDA

**CITY OF FIRCREST**  
**REGULAR CITY COUNCIL MEETING MINUTES**  
**TUESDAY, JANUARY 10, 2017** **COUNCIL CHAMBERS**  
**7:00 P.M.** **FIRCREST CITY HALL, 115 RAMSDELL STREET**

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**CALL TO ORDER, PLEDGE OF ALLEGIANCE AND ROLL CALL**

Mayor Matthew Jolibois called the regular meeting to order at 7:00 P.M. and led the Pledge of Allegiance. Councilmembers Blake Surina, Shannon Reynolds, Brett Wittner, Hunter T. George and Jason Medley were present. Councilmember Denny Waltier was absent. Waltier arrived at 6:01 P.M.

**PRESIDING OFFICER'S REPORT**

Jolibois announced the 2017 liaison assignments as follows:

Administration .....	Wittner
Public Safety and Court .....	George
Water, Sewer and Storm .....	Waltier
Planning and Building.....	Medley
Street, Facilities & Equipment.....	Jolibois
Parks and Recreation.....	Surina
Finance and IT .....	Reynolds

Jolibois stated that Executive Session Item 14-A – City Manager Performance Evaluation - would be added to the agenda. No objections were noted.

**CITIZEN COMMENTS FOR ITEMS NOT ON THE AGENDA**

Corbin Edwards, 1576 Woodside Court, provided comment about the Community Center and Pool Advisory Committee.

Discussion ensued regarding the Community Center and Pool Advisory Committee.

**COMMITTEE, COMMISSION AND LIAISON REPORTS**

Surina gave an update on installation of the new play structures at the Tot Lot and noted that the sand box drainage issue is being addressed. Surina provided information about the survey that the Community Center and Pool Advisory Committee had been working on. Surina reported hearing about buses that might be available from Pierce Transit in May/June/July and expressed interest that the City stay on top of this to be in the running when one comes available. Surina concluded by describing an idea he had regarding purchasing a surplus bus from the City of University Place.

**PUBLIC HEARING**

**To receive comments on a proposed solid waste rate adjustment**

At 7:17 P.M. Jolibois opened the public hearing and outlined the format.

Rosenbladt stated that the public hearing is an opportunity to accept public comment on the proposed new solid waste rates due to the disposal fee adjustment and the annual CPI adjustment. He noted that the disposal fee and CPI have increased, resulting in an annual rate adjustment of 0.94%. Rosenbladt concluded by reporting that at the January 24<sup>th</sup> meeting, Council will be asked to pass an ordinance establishing the adjusted solid waste rates.

Staff responded to Council inquiries.

Jolibois invited public comment. None was provided.

At 7:21 P.M. Jolibois closed the public hearing.

## **CONSENT CALENDAR**

Jolibois requested the City Clerk read the consent calendar as follows: approval of Voucher No. 208729 through Voucher No. 208793 in the amount of \$77,595.23; approval of Voucher No. 208794 through Voucher No. 208811 in the amount of \$70,910.27; approval of Payroll Check No. 12510 through Payroll Check No. 12513 in the amount of \$6,076.43; approval of Payroll Check No. 12514 through Payroll Check No. 12519 in the amount of \$85,287.63; approval of Payroll Check No. 12520 through Payroll Check No. 12527 in the amount of \$93,191.65; and approval of the December 27, 2016 Regular City Council meeting.

## **MOTION**

**Moved by George, seconded by Medley, to approve the consent calendar as read. Upon vote, motion carried unanimously.**

## **NEW BUSINESS**

### **Resolution appointing Councilmember Reynolds as primary representative and Councilmember Waltier as alternate representative to the Pierce County Regional Council for 2017**

Rosenbladt stated the resolution, if approved, would appoint Reynolds as primary representative and Councilmember Waltier as alternate representative to the Pierce County Regional Council for 2017. He noted that Fircrest has been a participating member of the Pierce County Regional Council since 1992 and recommended approval.

## **RESOLUTION NO. 1468**

**Moved by Medley, seconded by George, to adopt Resolution No. 1468 appointing Councilmember Shannon Reynolds as representative to the Pierce County Regional Council, and further appointing Councilmember Denny Waltier as alternate representative to the Pierce County Regional Council for 2017.**

Jolibois invited public comment. None was provided.

## **VOTE**

**Upon vote, motion carried unanimously.**

**Resolution cancelling the Joint City Council/Planning Commission meeting of February 7, 2017**

Rosenblatt reported that the Planning Commission has several important and time consuming issues to deal with in the coming months and stated they would like to cancel the February 7<sup>th</sup> joint meeting and look for another date that would be feasible.

**RESOLUTION NO. 1469**

**Moved by Reynolds, seconded by Waltier, to adopt Resolution No. 1469 cancelling the February 7, 2017 annual joint Fircrest City Council and Fircrest Planning Commission meeting.**

**MOTION AMENDMENT**

**Moved by Reynolds, seconded by George, to adopt Resolution No. 1469 postponing the February 7, 2017 annual joint Fircrest City Council and Fircrest Planning Commission meeting pending rescheduling.**

**VOTE ON AMENDMENT**

**Upon vote, motion carried unanimously.**

Jolibois invited public comment. None was provided.

**VOTE ON AMENDED RESOLUTION NO. 1469**

**Upon vote, motion carried unanimously.**

**Ordinance amending Ordinance No. 1307, Section 1 and Fircrest Municipal Code Section 17.04.005 relating to uniform utility billing and collection system**

Public Works Director Wakefield stated that based on the adoption of the changes in the utility rates for the water, sewer and storm, and the need to have the utility billing procedures coincide with those new rate structures, it is recommended that Title 17 is amended regarding utility billing that affects the deposits on renter-occupied premises. Wakefield clarified that this will ensure that the ordinances coincide with the newly adopted rate changes and billing procedures, and also provides for changes that cleanup and update the existing ordinances regarding the current billing process.

**ORDINANCE NO. 1594**

**Moved by Reynolds, seconded by Wittner, to adopt Ordinance No. 1594 amending Ordinance No. 1307, Section 1 and Fircrest Municipal Code Section 17.04.005 relating to uniform utility billing and collection system.**

Jolibois invited public comment. None was provided.

**VOTE**

**Upon vote, motion carried unanimously,**

## **CITY MANAGER COMMENTS**

Rosenblatt highlighted agenda items for the upcoming Tuesday study session.

## **COUNCIL COMMENTS**

Councilmembers thanked audience members for their attendance and participation.

George reported that he will be working with staff and Councilmembers to select another date for a meeting of the Communications Committee. George voiced appreciation to those that are working on fixing the drainage problem with the sandbox in the Tot Lot. George voiced concern about an observation he had that the public isn't getting educated about the looming rate increases. Wakefield highlighted the ways that Public Works has been communicating to and educating the public about the upcoming rate increases. George concluded by recognizing the Boy Scout in attendance and noted it is encouraging that the Scouts boost civic engagement.

Waltier reported he sent this week's electronic packet to Council so they could review how it is being received and expressed support that they consider receiving it electronically as well.

There was interest for a discussion regarding marijuana at a future study session.

## **EXECUTIVE SESSION**

At 7:45 P.M., Jolibois reported that Council take a five-minute recess and convene into Executive Session, not to exceed the hour of 8:15 P.M., to discuss Item 14A –City Manager performance evaluation. Jolibois noted that the City Manager was invited to attend.

## **ADJOURNMENT**

**Moved by Reynolds, seconded by Wittner, to adjourn the meeting at 8:37 P.M. Upon vote, motion carried unanimously.**

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Matthew Jolibois, Mayor

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Lisa Keely, City Clerk

**CITY OF FIRCREST**  
**SPECIAL CITY COUNCIL MEETING MINUTES**

**JANUARY 17, 2017** **COUNCIL CHAMBERS**  
**6:00 P.M.** **FIRCREST CITY HALL, 115 RAMSDELL STREET**

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**CALL TO ORDER, PLEDGE OF ALLEGIANCE AND ROLL CALL**

Mayor Matthew Jolibois called the special meeting to order at 6:00 P.M. and led the pledge of allegiance. Councilmembers Blake Surina, Brett Wittner, Hunter T. George, Denny Waltier and Jason Medley were present. Councilmember Shannon Reynolds was absent. Reynolds arrived at 6:03 P.M.

**CONSENT CALENDAR**

**Setting a public hearing on January 24, 2017 at 7:15 pm to receive comments on amendments to the 2017 – 2022 Six Year Transportation Improvement Program**

**Moved by George, seconded by Medley, to approve the consent calendar as read. Upon vote, motion carried unanimously.**

**Presentation by Tacoma Power and Tacoma Water on rate changes**

Bob Mack, Tacoma Public Utilities (TPU) Deputy Director for Public Affairs, presented a Power Point Presentation on the Tacoma Power and Tacoma Water proposed rate increases. Mack noted that the Tacoma Public Utilities Board and the Tacoma City Council would need to approve the rate increases before they are implemented. He highlighted the service territory and their long-term perspective benefits for future generations. Mack reported that TPU invests in the community, noting that \$41 million was contributed in tax revenues to the City of Tacoma General Fund. Mack reported that the proposed power increase per month for 2017 and 2018 is \$5.75 and for water is proposed to increase \$1.79 per month. Mack concluded by addressing their energy and water conservation programs, zero-interest loans to help manage the costs for energy efficient homes and their support for low-income customers through payment assistance and energy conservation programs. Mack introduced the following individuals from TPU:

Clark Mather, Public Affairs; LaTasha Wortham, Public Affairs; Christina Leinneweber, Tacoma Power; and Bill Zimmerman, Tacoma Water.

Mack and Leinneweber responded to Council inquiries regarding the Click! Network, the current program of selling power to California, assistance programs for water and power customers, the impacts of power conservation, incentives to utilize electric vehicles but avoiding gifting of public funds, the use of inclining and declining block rates for power,

**Discussion, review and direction on the Community Center and Pool survey**

Surina highlighted the survey produced by the Community Center and Pool Advisory Committee. He further discussed the Committee's proposed timeline of events following distribution of the survey. Discussion ensued on suggestions and changes that could be made to the survey. There was Council consensus that no changes are made to the survey prior to its scheduled distribution.

**Discussion on feasibility of building a new Police station, and use and possible development of Public Works yard**

Jolibois proposed his idea to sell the building where the police department is presently located, relocate the department to a new facility in the Public Works yard, and plat and sell off parcels of land from the Public Works yard for one-family development by individual developers. Discussion ensued and there was not support to pursue Jolibois' idea.

**ADJOURNMENT**

**Moved by Medley, seconded by George, to adjourn the meeting at 8:05 P.M. Upon vote, motion carried unanimously.**

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Matthew Jolibois, Mayor

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Lisa Keely, City Clerk

## **FIRCREST CITY COUNCIL AGENDA SUMMARY**

**COUNCIL MEETING DATE:** January 24, 2017

**SUBJECT:** Public Hearing on Amendment to the 2017-2022 Transportation Improvement Plan

**FROM:** Jerry Wakefield  
Public Works Director

Reviewed by: \_\_\_\_\_City Manager \_\_\_\_\_Finance Director \_\_\_\_\_City Attorney

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### **RECOMMENDED MOTION:**

**None. This is a public hearing only. Adoption of the Plan will occur later in the City Council meeting.**

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### **PROPOSAL:**

This is a public hearing on the amendment to the 2017-2022 Six-Year Transportation Improvement Plan. Attached is a copy of the amended plan. At the conclusion of the public hearing, staff requests Council's deliberation and consideration of the amendment to the Plan.

### **FISCAL IMPACT:**

The City recently was awarded a grant for the 2016 Innovative Safety Program for Traffic Signal Safety Improvements. Without this amendment and inclusion in the Six-Year TIP, and agreement to accept this grant will not take place. The grant amount is \$337,560.00.

### **ADVANTAGE:**

The adoption of this amendment will put the project on the Six-Year transportation Improvement Plan will ensure compliance with the requirements relative to grant application and subsequent agreement for funding the traffic signal project.

### **DISADVANTAGES:**

None known

**ALTERNATIVES:**

The City Council has the authority to revise the priority ranking of any of the projects. The City Council may also add projects, delete projects, or modify projects contained within the Plan.

**HISTORY:**

This project was not included in the 2017-2022 Six-Year TIP as we were not aware of the grant opportunity. This project was included in the comprehensive plan update in the transportation element. This was adopted by Ordinance No. 1582 at the October 11, 2016 council meeting. The Six-year TIP may at any time be revised by a majority of the City Council, but only after a public hearing.

**Attachment:**

**Amended 2017-2022 Transportation Improvement Plan**

# Amended 6-Year Transportation Improvement Program - 2017 to 2022

City of Fircrest

Transportation Facility Improvements									
<u>Capital Appropriations</u>	2017	2018	2019	2020	2021	2022	TOTAL		
1. Major Pavement Patching: City-Wide	50,000	50,000	50,000	50,000	50,000	50,000		300,000	
2. Alameda Avenue: Regents Blvd to Columbia St./South 19th		230,000						230,000	
3. Alameda Avenue: Greenway to Regents Blvd		1,840,000						1,840,000	
4. Alameda Avenue: Emerson to Rosewood Ln curb gutter sidewalk east side			450,000					450,000	
5. Alameda Avenue: 42nd to Emerson, curb gutter sidewalk west side			250,000					250,000	
6. 44th Street, 67th Ave to 62nd Ave, curb gutter and sidewalk on north side				400,000				400,000	
7. Regents: Alameda Ave. to 67th Ave., grind and overlay					750,000			750,000	
8. Emerson - Planter Strip & Sidewalk - Alameda Ave. to Woodside (south side)				380,000				380,000	
9. Emerson - Woodside to 67th- Retaining walls and entry island						400,000		400,000	
10. 2016 Innovative Safety Program- Traffic Signal Safety Improvements	340,000							340,000	
11. LED Street Light Replacement	50,000	50,000	50,000					150,000	
<b>S</b>	440,000	2,170,000	800,000	830,000	800,000	450,000		5,490,000	

## FIRCREST CITY COUNCIL AGENDA SUMMARY

**COUNCIL MEETING DATE:** January 24, 2017

**SUBJECT:** Solid Waste Rate Ordinance

**FROM:** Rick Rosenblatt, City Manager

Reviewed by: \_\_\_\_\_City Manager \_\_\_\_\_Finance Director \_\_\_\_\_City Attorney

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**RECOMMENDED MOTION:** I move to adopt Ordinance No. \_\_\_\_\_, amending Section 1 of Ordinance No. 1557 and FMC 6.08.130 relating to the schedule of rates and charges for solid waste collection.

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**PROPOSAL:** To adopt an ordinance setting new solid waste rates due to the annual CPI adjustment and the disposal fee adjustment. The attached ordinance was discussed at the January 10<sup>th</sup> public hearing.

**FISCAL IMPACT:** The disposal fee has increased from \$145.84 to \$153.48 per ton. (An increase of \$7.64 per ton). The September – September CPI increase is 1.1% times 85% (pursuant to contract) resulting in an annual rate adjustment of 0.94%.

**ADVANTAGES:** The annual rate adjustments for the CPI adjustment and disposal fee increase are pursuant to contract language and this proposed increased rate complies with the contract.

**DISADVANTAGES:** Customers will be paying more for solid waste.

**ALTERNATIVES:** None. These costs are pursuant to contract and ordinance language and therefore there are no alternatives.

**HISTORY:** The City's adopted contract with Westside Disposal Services Inc. provides in Section 35 that the Contractor is allowed to have an annual rate adjustment for collection services. The amount is based upon the collection charge listed in the contract plus 85% of the percentage change of the West-B/C Urban Wage Earners and Clerical Workers Consumer Price Index (CPI). A public hearing was conducted on January 10, 2017 to accept public comment on the proposed rates. The ordinance is before Council to establish the adjusted solid waste rates.

**Attachment(s):** Ordinance amending Ordinance 1557 and FMC 6.08.130  
Westside Disposal Letter  
08/24/16 Pierce County Letter  
CPI Rate Information  
Schedule #1 Effect of Disposal Site Fee Increase  
Schedule #2 Annual Rate Adjustment and Dump Fee Increase  
Schedule #3 Effect of Disposal Site Fee Increase

**CITY OF FIRCREST  
ORDINANCE NO. 1595**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF  
FIRCREST, WASHINGTON, AMENDING SECTION 1 OF  
ORDINANCE NO. 1557 AND FMC 6.08.130 RELATING TO THE  
SCHEDULE OF RATES AND CHARGES FOR SOLID WASTE  
COLLECTION**

**THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:**

**Section 1.** Section 1 of Ordinance No. 1557 and Chapter 6.08.130 FMC are hereby amended to read as follows:

**6.08.130 Schedule of rates and charges.**

Charges shall be made in accordance with the following schedule, which is adopted as the schedule of rates and charges for solid waste collection, as billed on a monthly basis for weekly, or as otherwise specified, pickup. Rates are shown below both with and without taxes. Taxes shall be listed separately on billing statement and shall be applied to all rates. It shall be understood that the rates without taxes shall be shown on billing statement and that some rounding may occur when taxes are added.

Garbage, Recycling and Yard Waste Collection

<u>Type of Service</u>	<u>Pickup Frequency</u>	<u>MONTHLY RATE</u>	
		<u>with/Taxes</u>	<u>without/Taxes</u>
1 – 12 gal. garbage toter, curb	Weekly	\$18.49	\$16.49
1 – 24 gal. garbage toter, curb	Every-other week	\$17.18	\$15.33
1 – 24 gal. garbage toter, curb	Weekly	\$27.01	\$24.09
1 – 48 gal. garbage toter, curb	Every-other week	\$24.88	\$22.19
1 – 48 gal. garbage toter, curb	Weekly	\$37.45	\$33.41
1 – 64 gal. garbage toter, curb	Every-other week	\$31.17	\$27.80
1 – 64 gal. garbage toter, curb	Weekly	\$44.04	\$39.29
1 – 96 gal. garbage toter, curb	Weekly	\$57.67	\$51.45
<u>Off curb Garbage Toter Service (add to toter curb rate above, per toter)</u>			
Up to 50' off curb		\$8.63	\$7.70
Up to 100' off curb		\$12.31	\$10.98
Over 100' off curb		\$17.24	\$15.38
Occasional Extra Garbage Tags, per item, per pickup		\$7.81	\$6.96
1 – 64 or 96 gallon yardwaste toter		\$4.67	\$4.17
Customer stop and restart service fee		\$14.06	\$12.54
Toter redelivery fee		\$14.06	\$12.54
Return trip/overweight toter, per pickup		\$14.06	\$12.54

	<u>With/Taxes</u>	<u>Without/Taxes</u>
<u>Special pickups (requiring a special trip), per pickup</u>		
12 gal. garbage toter	\$16.04	\$14.31
24 gal. garbage toter	\$18.10	\$16.15
48 gal. garbage toter	\$21.33	\$19.03
64 gal. garbage toter	\$26.80	\$23.90
96 gal. garbage toter	\$34.73	\$30.98
64 or 96 gal. yard waste toter	\$16.84	\$15.02

Extra on-route, off-week pickups (not requiring a special trip), per pickup  
(applies only to every-other week garbage customers)

24 gal. garbage toter	\$5.18	\$4.62
48 gal. garbage toter	\$9.75	\$8.70
64 gal. garbage toter	\$12.86	\$11.47

Commercial Container Service

Monthly charges for regular weekly service – multiply rate times number of pickups per week (limited to 5 pickups per week)

1 cubic yard	\$109.83	\$97.98
1.5 cubic yard	\$147.16	\$131.27
2 cubic yard	\$182.78	\$163.05
3 cubic yard	\$275.22	\$245.51
4 cubic yard	\$339.47	\$302.83
6 cubic yard	\$511.80	\$456.55

Special, Occasional, Return Trip or Overweight Pickups, per pickup

1 cubic yard	\$33.00	\$29.44
1.5 cubic yard	\$42.26	\$37.70
2 cubic yard	\$51.68	\$46.10
3 cubic yard	\$70.67	\$63.04
4 cubic yard	\$89.22	\$79.59
6 cubic yard	\$125.59	\$112.03

<u>Multi-family recycling charge, per unit</u> (charged on all multi-family units)	\$6.24	\$5.57
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Special Collection Services

Rear-load truck and driver	\$110.97	\$98.99
Each additional worker	\$47.74	\$42.59

**Section 2. Severability.**

Should any part of this title be adjudged invalid for any reason, such adjudication shall not affect the validity of this title as a whole or any part thereof.

**Section 3.** Effective Date: This Ordinance shall become effective March 1, 2017 after passage, approval, and publication as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON,**  
at a regular meeting thereof this 24<sup>th</sup> day of January 2017.

APPROVED:

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Matthew Jolibois, Mayor

ATTEST:

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Lisa Keely, City Clerk

APPROVED AS TO FORM:

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Michael B. Smith, City Attorney

Publication Date: January 27, 2017  
Effective Date: March 1, 2017



*Westside Disposal Services, Inc.*

Rick Rosenblatt, City Manager  
City of Fircrest  
115 Ramsdell St.  
Fircrest, WA 98466

December 8, 2016

Re: Annual Rate Adjustment, disposal site fee increase.

Dear Rick:

Enclosed you will find the following:

1. Letter from Pierce County for the disposal fee increase effective March 1, 2017. LRI will raise the rates from the current rate of \$145.84 to \$153.48 per ton, an increase of \$7.64 per ton, or 5.24%.

2. The Sept. – Sept. Consumer Price Index for figuring the Annual Rate Adjustment. The rate this year is 1.1 %. We then multiply that times 85% as allowed in the contract, resulting in an Annual Rate Adjustment of 0.94%.

3. An Excel Spreadsheet with the following:

Schedule 1. – Worksheet showing the effect of disposal site fee increase and how it gets applied to each level of service.

Schedule 2. – Worksheet showing how the Annual Rate Adjustment is calculated and added along with the disposal fee increase to determine the new rates.

Schedule 3. - This shows the new "Schedule A" rates effective March 1, 2017. They are shown both with and without the 8.5% Fircrest Utility Tax and the 3.6% Washington State Refuse Collection Tax.

**Rate Sample** (Taxes not included)

Garbage Service Level	Pickup Frequency	Current Rate 3-1-15	Proposed Rate 3-1-17	Adjustment Amount	Adjustment Percent
12 gal garbage Toter	1 X per week	\$16.08	\$16.49	\$0.46	2.5%
24 gal garbage Toter	Every-other wk	\$14.95	\$15.33	\$0.32	2.5%
24 gal garbage Toter	1 X per week	\$23.45	\$24.09	\$0.72	2.7%
64 gal garbage Toter	Every-other wk	\$27.03	\$27.80	\$0.86	2.8%
1 Yard Container	1 X per week	\$94.39	\$97.98	\$4.02	3.8%
6 Yard Container	1 X per week	\$439.21	\$456.55	\$19.44	3.9%

Please contact us with any questions you may have regarding this. Thank you.

Sincerely,

Neil Holden, Project Manager  
Westside Disposal Services, Inc.



**Pierce County**  
**Public Works**

2702 South 42nd Street, Suite 201  
Tacoma, Washington 98409-7322  
piercecountywa.org/pw

**Brian J. Ziegler, P.E.**  
Director  
brian.ziegler@co.pierce.wa.us

October 24, 2016

John Rodgers, Division Manager  
Pierce County Recycling Composting and Disposal LLC d/b/a LRI  
17925 Meridian Street East  
Puyallup, WA 98378

*sent via E-Mail – paper copy will not follow*

Subject: 2017-2018 Solid Waste Tipping Fees and Rate Setting Guidelines

Dear Mr. Rodgers:

August 25, 2016, on behalf of Pierce County Executive Pat McCarthy, I notified the County Council of a proposed solid waste tipping fee increase. This proposal – prepared jointly by the Pierce County Public Works Department and Pierce County Recycling Composting and Disposal LLC d/b/a LRI (the Company), and authorized by the County Executive – contained an increase of \$7.64 per ton for a new tipping fee of \$153.48 per ton, effective March 1, 2017.

Paragraph 16.11 of the Waste Handling Agreement outlines the Council's review process:

"...the County Council may hold a public hearing regarding the consistency of the proposed increase with the terms of this Agreement. If the County Council objects to the proposed increase on the grounds that the proposed increase is inconsistent with the terms of the Agreement, and such objection occurs within thirty (30) calendar days of receiving the County Executive's report, the County Council may request the County Executive and the Company to withdraw and resubmit the proposal."

The Pierce County Council Economic and Infrastructure Development Committee received a briefing on the rate package September 13, 2016. The County Council held a public hearing on the rate package September 20, 2016, but took no further action.

The 2017 rate proposal is approved, as submitted, **subject to further administrative review concerning the proposed capital improvement project at the County's Prairie Ridge Transfer Station**. This review, which is ongoing as the Pierce County Council deliberates on the 2017 budget and capital plan, may result in the County deciding to use an alternative financial mechanism to fund the improvement described on page 13 of the *Rate Setting and Services Guidelines* document. This review may also impact the disposition of \$287,338 in ratepayer revenue collected in the previous (2015-16) and current (2016-17) rate periods.

John Rodgers, Division Manager  
October 24, 2016  
Page 2

The Pierce County Public Works Department is meeting with the Budget and Finance Department to discuss this matter on October 27, 2016 and the County Council has tentatively scheduled itself to adopt the 2017 budget and capital plan by November 22, 2016. The Public Works Department will contact you shortly after the adoption of the budget to discuss any necessary changes in the 2017 tipping fee triggered by those discussions and deliberations.

Please contact me if you have any questions.

Respectfully,



Stephen C. Wamback, MPA PWLF  
Sustainable Resources Administrator

SC:cks  
...\20161024\_TippingFee\_Rodgers

Attachment: 2017 Rate Setting Guidelines

cc: Brian Ziegler, Public Works Director  
Gary Robinson, Budget and Finance Director  
Toby Rickman, Deputy Director, Public Works  
Tom Taylor, Internal Auditor, Budget and Finance  
Rick Johnston, Project Coordinator, Public Works  
Chris Brown, Management Analyst, Public Works  
Neil Holden, University Place Refuse  
Dan Schooler, Waste Connections

# CONSUMER PRICE INDEXES PACIFIC CITIES AND U. S. CITY AVERAGE

September 2016

## ALL ITEMS INDEXES

(1982-84=100 unless otherwise noted)

MONTHLY DATA	All Urban Consumers (CPI-U)					Urban Wage Earners and Clerical Workers (CPI-W)				
	Indexes					Indexes				
	Percent Change					Percent Change				
	Sep 2015	Aug 2016	Sep 2016	Aug 2016	1 Month ending Sep 2016	Sep 2015	Aug 2016	Sep 2016	Aug 2016	1 Mo end Sep 2016
U. S. City Average.....	237.945	240.849 <sup>R</sup>	241.428	1.1 <sup>R</sup>	1.5	232.661	234.904 <sup>R</sup>	235.495	0.7 <sup>R</sup>	1.2
(1967=100).....	712.777	721.476 <sup>R</sup>	723.210	-	-	693.025	699.708 <sup>R</sup>	701.467	-	-
Los Angeles-Riverside-Orange Co. ....	245.431	249.700 <sup>R</sup>	250.145	1.4 <sup>R</sup>	1.9	237.324	240.267 <sup>R</sup>	240.851	0.6 <sup>R</sup>	1.5
(1967=100).....	725.112	737.723 <sup>R</sup>	739.038	-	-	701.364	710.062 <sup>R</sup>	711.788	-	-
West .....	244.257	248.498 <sup>R</sup>	249.234	1.5 <sup>R</sup>	2.0	236.999	240.291 <sup>R</sup>	241.052	1.1 <sup>R</sup>	1.7
(Dec. 1977 = 100) .....	394.827	401.684 <sup>R</sup>	402.873	-	-	381.319	386.616 <sup>R</sup>	387.839	-	-
West - A* .....	250.076	255.200 <sup>R</sup>	255.975	1.8 <sup>R</sup>	2.4	241.091	244.976 <sup>R</sup>	245.778	1.1 <sup>R</sup>	1.9
(Dec. 1977 = 100) .....	407.784	416.139 <sup>R</sup>	417.403	-	-	390.279	396.569 <sup>R</sup>	397.866	-	-
West - B/C** (Dec. 1996=100).....	144.507	145.829 <sup>R</sup>	146.130	0.7 <sup>R</sup>	1.1	144.186	145.423 <sup>R</sup>	145.726	0.6 <sup>R</sup>	1.1

BI-MONTHLY DATA	All Urban Consumers (CPI-U)					Urban Wage Earners and Clerical Workers (CPI-W)				
	Indexes					Indexes				
	Percent Change					Percent Change				
	Aug 2015	Jun 2016	Aug 2016	Jun 2016	2 Months ending Aug 2016	Aug 2015	Jun 2016	Aug 2016	Jun 2016	2 Mo end Aug 2016
San Francisco-Oakland-San Jose.....	259.917	266.041	267.853 <sup>R</sup>	2.7	3.1 <sup>R</sup>	256.060	261.017	262.326 <sup>R</sup>	2.5	2.4 <sup>R</sup>
(1967=100).....	799.058	817.884	823.455 <sup>R</sup>	-	-	779.724	794.819	798.803 <sup>R</sup>	-	-
Seattle-Tacoma-Bremerton.....	251.617	256.098	256.907	1.8	2.1	247.500	251.848	252.393	2.0	2.0
(1967=100).....	767.027	780.686	783.154	-	-	734.085	746.982	748.598	-	-

\* A = 1,500,000 population and over  
R = Revised

\*\* B/C = less than 1,500,000 population

Dash (-) = Not Available.

Release date Oct. 18, 2016. The next monthly and bi-monthly releases are scheduled for Nov. 17, 2016.

Please note: Customers can receive hotline information by calling the BLS West Region Information Office: (415) 625-2270.

This card is available on the day of release by electronic distribution. Just go to [www.bls.gov/bls/list.htm](http://www.bls.gov/bls/list.htm) and sign up for the free on-line delivery service. For questions, please contact us at [BLSinfsf@BLS.GOV](mailto:BLSinfsf@BLS.GOV) or (415) 625-2270.

# City of Fircrest - Westside Disposal Contract

Schedule 1. - Effect of Disposal Site Fee Increase - Effective Date March 1, 2017

12/8/2016

Proposed new L.R.I. disposal rate per ton effective March 1, 2017	\$ 153.48
Current L.R.I. disposal rate per ton effective 3-1-2016	- \$ 145.84
Proposed L.R.I. rate change per ton	\$ 7.640
Wa. State Business & Occupation Tax	1.80% + \$ 0.138
Subtotal	\$ 7.778
Wa. State Refuse Collection Tax	3.60% \$ 0.280
Fircrest 8.5% Utility Tax	8.50% + \$ 0.661
<b>Total</b>	<b>\$ 8.719</b>

per ton difference, all taxes included

additional amount to be added to

Toter Service										Schedule A' rates for disposal rate increase
Service Level	Pickup Freq.	# of cust. March 2016	WUTC can wts. in lbs. per pickup	pickups per month	WUTC lbs. per cust. per month	total WUTC lbs all cust. per month	actual lbs. all cust. per month	actual lbs. per cust. per month	actual lbs. per cust. as a % of a ton	
column #		a	b	c	d	e	f	g	h	i
formula					(b*c)	(a*d)	(e* 97.79%)	(d* 97.79%)	(g/2000)	(h*\$8.72)
1 12 gal. Gray Toter	W	1%	26	16	4.333	69.33	1,803	1,763	68	3.40%
1 24 gal. Brown Toter	EOW	9%	214	31	2.167	67.17	14,374	14,056	66	3.30%
1 24 gal. Gray Toter	W	3%	69	27	4.333	116.99	8,072	7,894	114	5.70%
1 48 gal. Brown Toter	EOW	15%	351	58	2.167	125.67	44,109	43,133	123	6.15%
1 48 gal. Gray Toter	W	10%	239	43	4.333	186.32	44,530	43,545	182	9.10%
1 64 gal. Brown Toter	EOW	33%	760	68	2.167	147.32	111,965	109,487	144	7.20%
1 64 gal. Gray Toter	W	25%	591	47	4.333	203.65	120,358	117,694	199	9.95%
1 96 gal. Gray Toter	W	3%	79	68	4.333	294.64	23,277	22,762	288	14.40%
<b>Totals</b>		100%	2329				368,487	360,331		
Yard Waste Toters		145%	3380							
1 32 gal. Occasional extra				34	1.00	34.00			31	1.55%
										\$ 0.14

## Container Service (non-compacted)

Service Level	# of cust. March 2016	WUTC container weights in lbs. per pickup	pickups per month	WUTC lbs. per cust. per month	total WUTC lbs all cust. per month	actual lbs. all cust. per month	actual lbs. per cust. per month	actual lbs. per cust. as a % of a ton	
column #	j	k	l	m	n	o	p	q	r
formula				(4.333*j)	(l*m)	(k*n)	(o* 97.79%)	(n* 97.79%)	(q/2000)
1 yd. 1 X per wk.		17	175	4.333	758.28	12,891	12,605	741	37.05%
1 yd. 2 X per wk.		1	175	8.667	1516.73	1,517	1,483	1,483	74.15%
1 yd. 3 X per wk.		0	175	13.000	2275.00	0	0	2,225	111.25%
1 yd. 4 X per wk.		0	175	17.333	3033.28	0	0	2,966	148.30%
1 yd. 5 X per wk.		0	175	21.667	3791.73	0	0	3,708	185.40%
1.5 yd. 1 X per wk.		16	250	4.333	1083.25	17,332	16,948	1,059	52.95%
1.5 yd. 2 X per wk.		24	250	8.667	2166.75	52,002	50,851	2,119	105.95%
1.5 yd. 3 X per wk.		0	250	13.000	3250.00	0	0	3,178	158.90%
1.5 yd. 4 X per wk.		0	250	17.333	4333.25	0	0	4,237	211.85%
1.5 yd. 5 X per wk.		0	250	21.667	5416.75	0	0	5,297	264.85%
2 yd. 1 X per wk.		13	324	4.333	1403.89	18,251	17,847	1,373	68.65%
2 yd. 2 X per wk.		5	324	8.667	2808.11	14,041	13,730	2,746	137.30%
2 yd. 3 X per wk.		3	324	13.000	4212.00	12,636	12,356	4,119	205.95%
2 yd. 4 X per wk.		0	324	17.333	5615.89	0	0	5,492	274.60%
2 yd. 5 X per wk.		0	324	21.667	7020.11	0	0	6,865	343.25%
3 yd. 1 X per wk.		0	473	4.333	2049.51	0	0	2,004	100.20%
3 yd. 2 X per wk.		0	473	8.667	4099.49	0	0	4,009	200.45%
3 yd. 3 X per wk.		0	473	13.000	6149.00	0	0	6,013	300.65%
3 yd. 4 X per wk.		0	473	17.333	8198.51	0	0	8,017	400.85%
3 yd. 5 X per wk.		0	473	21.667	10248.49	0	0	10,022	501.10%
4 yd. 1 X per wk.		2	613	4.333	2656.13	5,312	5,195	2,597	129.85%
4 yd. 2 X per wk.		0	613	8.667	5312.87	0	0	5,195	259.75%
4 yd. 3 X per wk.		0	613	13.000	7969.00	0	0	7,793	389.65%
4 yd. 4 X per wk.		0	613	17.333	10625.13	0	0	10,390	519.50%
4 yd. 5 X per wk.		0	613	21.667	13281.87	0	0	12,988	649.40%
6 yd. 1 X per wk.		8	840	4.333	3639.72	29,118	28,473	3,559	177.95%
6 yd. 2 X per wk.		0	840	8.667	7280.28	0	0	7,119	355.95%
6 yd. 3 X per wk.		0	840	13.000	10920.00	0	0	10,678	533.90%
6 yd. 4 X per wk.		0	840	17.333	14559.72	0	0	14,237	711.85%
6 yd. 5 X per wk.		0	840	21.667	18200.28	0	0	17,797	889.85%
<b>Total</b>		89				163,099	159,489		

Total lbs. all toter and container weights combined

531,586 519,820 Pounds March 2014

Total tons. all toter and container weights combined

265.79 259.91 Tons March 2016

Ratio

100% 97.79%

Note: W = Weekly pickup, EOW = Every-other week pickup

# City of Fircrest - Westside Disposal Contract

## Schedule 3. - Annual Rate Adjustment and Dump Fee Increase Effective 3-01-17

12/8/2016

### Garbage, Recycling and Yard Waste Collection

		Monthly Rates effective 3/1/2017	Less 8.50% Fircrest Utility Tax	Less 3.6% Wa. State Refuse Coll. Tax	Monthly Rates Effective 3/1/2017 without taxes
<b>Type of Service</b>					
12 gal. Garbage Toter, curb	weekly	\$ 18.49	\$ (1.40)	\$ (0.59)	\$ 16.49
24 gal. Garbage Toter, curb	every-other week	\$ 17.18	\$ (1.30)	\$ (0.55)	\$ 15.33
24 gal. Garbage Toter, curb	weekly	\$ 27.01	\$ (2.05)	\$ (0.87)	\$ 24.09
48 gal. Garbage Toter, curb	every-other week	\$ 24.88	\$ (1.89)	\$ (0.80)	\$ 22.19
48 gal. Garbage Toter, curb	weekly	\$ 37.45	\$ (2.84)	\$ (1.20)	\$ 33.41
64 gal. Garbage Toter, curb	every-other week	\$ 31.17	\$ (2.36)	\$ (1.00)	\$ 27.80
64 gal. Garbage Toter, curb	weekly	\$ 44.04	\$ (3.34)	\$ (1.41)	\$ 39.29
96 gal. Garbage Toter, curb	weekly	\$ 57.67	\$ (4.37)	\$ (1.85)	\$ 51.45
Off-curb Garbage Charge (add to toter rate above) per toter					
Up to 50' off-curb		\$ 8.63	\$ (0.65)	\$ (0.28)	\$ 7.70
Up to 100' off-curb		\$ 12.31	\$ (0.93)	\$ (0.40)	\$ 10.98
Over 100' off-curb		\$ 17.24	\$ (1.31)	\$ (0.55)	\$ 15.38
Occasional Extra Garbage Tags:		\$ 7.81	\$ (0.59)	\$ (0.25)	\$ 6.96
Yard Waste Toter, 64 or 96 gal., per unit		\$ 4.67	\$ (0.35)	\$ (0.15)	\$ 4.17
Customer stop and restart fee:		\$ 14.06	\$ (1.07)	\$ (0.45)	\$ 12.54
Toter redelivery fee		\$ 14.06	\$ (1.07)	\$ (0.45)	\$ 12.54
Return trip charge:		\$ 14.06	\$ (1.07)	\$ (0.45)	\$ 12.54
Special pickups (requiring a special trip), per pickup					
12 gal. garbage toter		\$ 16.04	\$ (1.22)	\$ (0.52)	\$ 14.31
24 gal. garbage toter		\$ 18.10	\$ (1.37)	\$ (0.58)	\$ 16.15
48 gal. garbage toter		\$ 21.33	\$ (1.62)	\$ (0.69)	\$ 19.03
64 gal. garbage toter		\$ 26.80	\$ (2.03)	\$ (0.86)	\$ 23.90
96 gal. garbage toter		\$ 34.73	\$ (2.63)	\$ (1.12)	\$ 30.98
64 & 96 gal. yard waste toter		\$ 16.84	\$ (1.28)	\$ (0.54)	\$ 15.02
Extra on-route, off-week pickups (not requiring a special trip), per pickup					
- applies only to every-other week customers					
24 gal. garbage toter		\$ 5.18	\$ (0.39)	\$ (0.17)	\$ 4.62
48 gal. garbage toter		\$ 9.75	\$ (0.74)	\$ (0.31)	\$ 8.70
64 gal. garbage toter		\$ 12.86	\$ (0.97)	\$ (0.41)	\$ 11.47
Commercial Containers (non-compacted) - multiply rate times number of pickups per week					
1 yd.		\$ 109.83	\$ (8.33)	\$ (3.53)	\$ 97.98
1.5 yd.		\$ 147.16	\$ (11.16)	\$ (4.73)	\$ 131.27
2 yd.		\$ 182.78	\$ (13.86)	\$ (5.87)	\$ 163.05
3 yd.		\$ 275.22	\$ (20.87)	\$ (8.84)	\$ 245.51
4 yd.		\$ 339.47	\$ (25.74)	\$ (10.90)	\$ 302.83
6 yd.		\$ 511.80	\$ (38.81)	\$ (16.44)	\$ 456.55
Special, Occasional and Return trip Pickups, per pickup					
1 yd.		\$ 33.00	\$ (2.50)	\$ (1.06)	\$ 29.44
1.5 yd.		\$ 42.26	\$ (3.20)	\$ (1.36)	\$ 37.70
2 yd.		\$ 51.68	\$ (3.92)	\$ (1.66)	\$ 46.10
3 yd.		\$ 70.67	\$ (5.36)	\$ (2.27)	\$ 63.04
4 yd.		\$ 89.22	\$ (6.77)	\$ (2.87)	\$ 79.59
6 yd.		\$ 125.59	\$ (9.52)	\$ (4.03)	\$ 112.03
Multi-family recycling charge, per unit:		\$ 6.24	\$ (0.47)	\$ (0.20)	\$ 5.57
Rear load truck & driver		\$ 110.97	\$ (8.41)	\$ (3.56)	\$ 98.99
Each additional man:		\$ 47.74	\$ (3.62)	\$ (1.53)	\$ 42.59

## **FIRCREST CITY COUNCIL AGENDA SUMMARY**

**COUNCIL MEETING DATE:** January 24, 2017

**SUBJECT:** Resolution - 2017 Turf and Landscape Maintenance Agreement

**FROM:** City Manager Rosenblatt

Reviewed by: \_\_\_\_\_City Manager \_\_\_\_\_Finance Director \_\_\_\_\_City Attorney

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**RECOMMENDED MOTION:** I move to adopt Resolution No. \_\_\_\_\_ authorizing the City Manager to execute Amendment No. 1 to the agreement with Greenleaf Landscaping Inc., from March 27, 2017 to November 17, 2017 for the purpose of maintaining certain landscaped areas within Fircrest, in the amount of \$39,467.88, including sales tax.

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**PROPOSAL:** Council is being requested to adopt a resolution authorizing the City Manager to execute Amendment No. 1 to the agreement with Greenleaf Landscaping Inc., for turf and landscape maintenance services for 2017. The 2016 bid agreement provides for an extension of the agreement.

**FISCAL IMPACT:** The extension includes the 13 specified areas in the City. It also includes the bulb outs in the lower business district and the roundabout at Summit Avenue and Columbia to more effectively beautify the City. There are funds available in the 2017 Adopted Budget in the Facilities Budget and the Street Beautification Budget that can be used for this agreement.

**ADVANTAGES:** Greenleaf has provided the City with excellent service in the past. They have experience with many of our landscaping needs. They have also done tree pruning and maintenance of our street trees.

**DISADVANTAGES:** Monitoring contractor performance involves some commitment of staff time. It is anticipated that this will not consume a large amount of time with this vendor.

**ALTERNATIVES:** None that are feasible.

**HISTORY:** Historically the City has contracted for the maintenance of certain City owned landscaped areas with success. Greenleaf was the vendor for our Turf and Landscape work during the 2016 season.

**Attachments:** Resolution  
Agreement Amendment No. 1  
Greenleaf Submittal

**CITY OF FIRCREST  
RESOLUTION NO. 1470**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
FIRCREST, WASHINGTON, AUTHORIZING THE CITY  
MANAGER TO EXECUTE AMENDMENT NO. 1 TO THE  
AGREEMENT WITH GREENLEAF LANDSCAPING INC., FOR  
THE PURPOSE OF MAINTAINING CERTAIN LANDSCAPED  
AREAS WITHIN FIRCREST**

**WHEREAS**, the City of Fircrest desires to have landscaping work performed to enhance the beauty of Fircrest; and

**WHEREAS**, the City Request For Proposals for landscape maintenance services in 2016 provided for an extension of the agreement for one year; and

**WHEREAS**, the Greenleaf Landscaping Inc., has provided this service to the City in 2016; and

**WHEREAS**, Greenleaf Landscaping Inc., and the City by mutual agreement would like to extend the agreement for 2017; Now, Therefore:

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FIRCREST:**

**Section 1.** The City Manager is hereby authorized to execute Amendment No. 1 to the agreement with Greenleaf Landscaping Inc., for the purpose of maintaining certain landscaped areas within the City from March 27, 2017 through November 17, 2017.

**APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF  
FIRCREST, WASHINGTON** at a regular meeting thereof this 24<sup>th</sup> day of January. 2017.

APPROVED

\_\_\_\_\_  
Matthew Jolibois, Mayor

ATTEST:

\_\_\_\_\_  
Lisa Keely, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Michael B. Smith, City Attorney

**FIRST AMENDMENT  
TO THE CITY OF FIRCREST  
TURF AND LANDSCAPE MAINTENANCE AGREEMENT**

This first amendment is hereby made and entered into this 24<sup>th</sup> day of January 2017, by and between the City of Fircrest, a political subdivision of the State of Washington, hereinafter referred to as the "City" and Greenleaf Landscaping Inc., hereinafter referred to as "Greenleaf", to be effective January 24, 2017.

**WITNESSETH:**

**1. Purpose**

The purpose of this first amendment is to amend the March 22, 2016 agreement. This amendment is limited to the amendments as set forth herein. All of the remaining terms and conditions of the March 22, 2016 agreement shall remain in full force and effect. The amendments are as follows:

2. Paragraph 5 **Terms of Agreement** is hereby amended to read as follows:

**5. Terms of Agreement**

Notwithstanding the date of execution hereof, this Agreement shall be in effect January 24, 2017 with services to be provided from March 27, 2017 through November 17, 2017.

3. Paragraph 6 **Payment** is amended to read as follows:

**6. Payment**

Upon receipt of an invoice by the City Manager, progress payments may be made on a monthly basis for work completed. Each invoice shall be itemized by site and date the work was performed. Work areas will be inspected by City staff. **The total costs for services shall not exceed the amount of \$39,467.88, including sales tax (thirty nine thousand, four hundred and sixty-seven dollars and 88 cents).**

4. All remaining provisions of the March 22, 2016 agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the parties to these presents have executed this contract in three counterparts, each of which shall be deemed as originals, in the year and day first above mentioned.

**CITY OF FIRCREST**

**Greenleaf Landscaping Inc.  
3001 South Huson Street, C-2  
Tacoma, WA 98409**

By \_\_\_\_\_  
City Manager

By \_\_\_\_\_

Approved as to Form:

By \_\_\_\_\_  
City Attorney

Greenleaf Landscaping 1, Inc.

3001 South Huson Street - C-2  
Tacoma, WA 98409

Date	Invoice #
1/1/2017	

<b>Bill To</b>
City Of Fircrest (1) % Rick Rosenblatt Fircrest, WA

P.O. No.	Terms	Project
Rate Increase 1/1/17	Per Visit	

Quantity	Description	Rate	Amount
1	Alice Peers Park Corner, Regents & Electron including parking strip next to San Juan Avenue (March service)	106.17	106.17T
1	Public Safety Building - 302 Regents Blvd.	72.00	72.00T
1	City Hall/perimeter of Masko Park 115 Ramsdell Street	165.60	165.60T
1	Whittier Park - Contra Costa and Elm Tree Lane	65.00	65.00T
1	Well 6 & 7 - 1204 West Mount Drive	65.00	65.00T
1	Tot Lot/Tennis Courts - 615 Contra Costa	78.66	78.66T
1	Public Work Facility & Corner of Orchard and Ramsdell west to utility vault just beyond the public parking strip and corner of Orchard and Ramsdell south on Orchard to property boundary	78.66	78.66T
1	Spring Street Storage Garage - 424 Spring Street	51.75	51.75T
1	Fircrest Park - 555 Contra Costa	68.31	68.31T
1	Regents & Alameda Island	72.45	72.45T
1	Regents & Mildred Island	37.50	37.50T
1	Regents & Orchard Island	30.00	30.00T
1	Emerson Street Island	80.73	80.73T
1	Swim/Barber Shop	37.50	37.50T
1	Summit/Columbia	51.75	51.75T
	Sales Tax	9.40%	99.74

Thank you for your business.

**Total** \$1,160.82

Phone #	Fax #
(253) 565-1627	(253) 460-2722

## **FIRCREST CITY COUNCIL AGENDA SUMMARY**

**COUNCIL MEETING DATE:**       **January 24, 2017**

**SUBJECT:**                               **Resolution approving the City of Fircrest's Amended  
Six-year Transportation Improvement Program  
(2017 - 2022)**

**FROM:**                                   **Jerry Wakefield - Public Works Director**

Reviewed by:       \_\_\_\_\_City Manager    \_\_\_\_\_Finance Director    \_\_\_\_\_City Attorney

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### **RECOMMENDED MOTION:**

I move to adopt Resolution No. \_\_\_\_\_ approving the City of Fircrest's Amended Six-Year Transportation Improvement Program for the period of 2017 – 2022.

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### **PROPOSAL:**

This resolution provides for the amendment to the 2017-2022 Six-Year Transportation Improvement Plan. This amendment adds the 2016 Innovative Safety Program for Traffic Signal Safety Improvements project to the project lists. Attached is a copy of the amended plan.

### **FISCAL IMPACT:**

The City recently was awarded a grant for the 2016 Innovative Safety Program for Traffic Signal Safety Improvements. Without this amendment and inclusion in the Six-Year TIP, and agreement to accept this grant will not take place. The grant amount is \$337,560.00.

### **ADVANTAGE:**

The adoption of this amendment will put the project on the Six-Year transportation Improvement Plan will ensure compliance with the requirements relative to grant application and subsequent agreement for funding the traffic signal project.

### **DISADVANTAGES:**

None known

**ALTERNATIVES:**

The City Council has the authority to revise the priority ranking of any of the projects. The City Council may also add projects, delete projects, or modify projects contained within the Plan.

**HISTORY:**

This project was not included in the 2017-2022 Six-Year TIP as we were not aware of the grant opportunity. This project was included in the comprehensive plan update in the transportation element. This was adopted by Ordinance No. 1582 at the October 11, 2016 council meeting.

The Six-year TIP may at any time be revised by a majority of the City Council, but only after a public hearing.

**Attachment(s):****Resolution**

**CITY OF FIRCREST  
RESOLUTION NO. 1471**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
FIRCREST, WASHINGTON AMENDING THE 2017-2022 SIX-YEAR  
COMPREHENSIVE TRANSPORTATION IMPROVEMENTS PROGRAM**

**WHEREAS**, the City of Fircrest, pursuant to RCW 35.77.010 is required to annually update its Six-Year Comprehensive Transportation Improvement Program and file a copy of the adopted plan with the State Secretary of Transportation; and

**WHEREAS**, the City of Fircrest is amending this plan to match the transportation element of the Comprehensive Plan; and

**WHEREAS**, on January 24, 2017 a public hearing was held on the proposed Amended Plan. No comments on the amended plan were received at the public hearing. The City Council has considered the proposed amended plan and determined the amended plan to be in the best interest of the City and its residents; Now, Therefore,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FIRCREST:**

**Section 1.** The amended 2017-2022 Six-Year Comprehensive Transportation Improvements Program is hereby adopted as the Six-Year Comprehensive Transportation Improvements Program for the City of Fircrest from and after January 1, 2017 and until amended by subsequent action of the City Council.

**Section 2.** The City Clerk or designee is hereby authorized and directed to forward copies of the amended 2017-2022 Comprehensive Transportation Improvements Program to the appropriate State, regional and local agencies and to file the same in the official City records.

**APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF  
FIRCREST, WASHINGTON**, at a regular meeting thereof this 24th day of January 2017.

APPROVED:

\_\_\_\_\_  
Matthew Jolibois, Mayor

ATTEST:

\_\_\_\_\_  
Lisa Keely, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Michael Smith, City Attorney

# Amended 6-Year Transportation Improvement Program - 2017 to 2022

City of Fircrest

Transportation Facility Improvements									
<u>Capital Appropriations</u>	2017	2018	2019	2020	2021	2022	TOTAL		
1. Major Pavement Patching: City-Wide	50,000	50,000	50,000	50,000	50,000	50,000		300,000	
2. Alameda Avenue: Regents Blvd to Columbia St./South 19th		230,000						230,000	
3. Alameda Avenue: Greenway to Regents Blvd		1,840,000						1,840,000	
4. Alameda Avenue: Emerson to Rosewood Ln curb gutter sidewalk east side			450,000					450,000	
5. Alameda Avenue: 42nd to Emerson, curb gutter sidewalk west side			250,000					250,000	
6. 44th Street, 67th Ave to 62nd Ave, curb gutter and sidewalk on north side				400,000				400,000	
7. Regents: Alameda Ave. to 67th Ave., grind and overlay					750,000			750,000	
8. Emerson - Planter Strip & Sidewalk - Alameda Ave. to Woodside (south side)				380,000				380,000	
9. Emerson - Woodside to 67th- Retaining walls and entry island						400,000		400,000	
10. 2016 Innovative Safety Program- Traffic Signal Safety Improvements	340,000							340,000	
11. LED Street Light Replacement	50,000	50,000	50,000					150,000	
<b>S</b>	440,000	2,170,000	800,000	830,000	800,000	450,000		5,490,000	