

**CITY OF FIRCREST  
ORDINANCE NO. 1606**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF  
FIRCREST, WASHINGTON, ADOPTING THE ANNUAL BUDGET  
OF THE CITY OF FIRCREST FOR THE FISCAL YEAR 2018.**

**WHEREAS**, the preliminary Budget of the City of Fircrest for the year 2018 was timely submitted; and

**WHEREAS**, Public Hearings on the proposed Budget were advertised and held on October 10, 2017 and October 24, 2017; and

**WHEREAS**, pursuant to said hearings and Council deliberations, certain changes were made in the preliminary budget. Now, Therefore,

**THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS  
FOLLOWS:**

**Section 1.** That the budget document on file with the City Clerk entitled "City of Fircrest 2018 Annual Budget" is hereby adopted by reference as though fully set forth.

**Section 2.** The 2018 Budget and totals of the estimated revenues, expenditures and fund balances for each separate fund, and the aggregate totals are as follows:

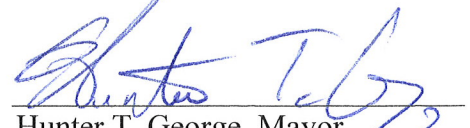
<b>FUND</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>
001 General	\$7,970,305	\$7,970,305
101 Street	1,083,906	1,083,906
105 Police Investigation	11,643	11,643
150 Cumulative Reserve	3,530,763	3,530,763
310 Real Estate Excise Tax	1,406,000	1,406,000
415 Storm Drain	1,148,509	1,148,509
416 Storm Capital	530,000	530,000
425 Water	1,856,475	1,856,475
426 Water Capital	629,000	629,000
430 Sewer	4,661,235	4,661,235
432 Sewer Capital	1,760,000	1,760,000
501 Equipment Replacement	<u>1,753,696</u>	<u>1,753,696</u>
<b>TOTAL ALL FUNDS</b>	<b>\$26,341,532</b>	<b>\$26,341,532</b>

**Section 3.** A complete copy of the final budget for 2018 as adopted, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Municipal Research Services Center (MRSC).

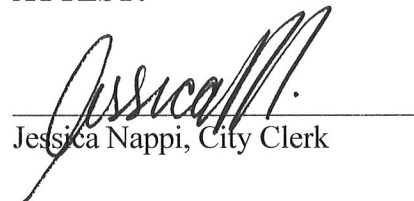
**Section 4.** This ordinance shall take effect five (5) days after its passage, approval and publication as provided by law.

1 PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST,  
2 WASHINGTON, at a regular meeting thereof this 28<sup>th</sup> day of November, 2017.  
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5 APPROVED:

6   
Hunter T. George, Mayor

7 ATTEST:

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9 Jessica Nappi, City Clerk  
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11 APPROVED AS TO FORM:

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13 Michael B. Smith, City Attorney  
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15  
16 DATE OF PUBLICATION:  
17 EFFECTIVE DATE:  
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