

# 2018 Comprehensive Plan Updates

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## AMENDMENTS TO COMPREHENSIVE PLAN PUBLIC HEARING

# Proposal

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The City of Fircrest proposes to update the City's Comprehensive Plan by amending the Capital Facilities and Land Use Elements and establish a pre-annexation land use designation and zoning classification for the potential annexation area

# History & Process

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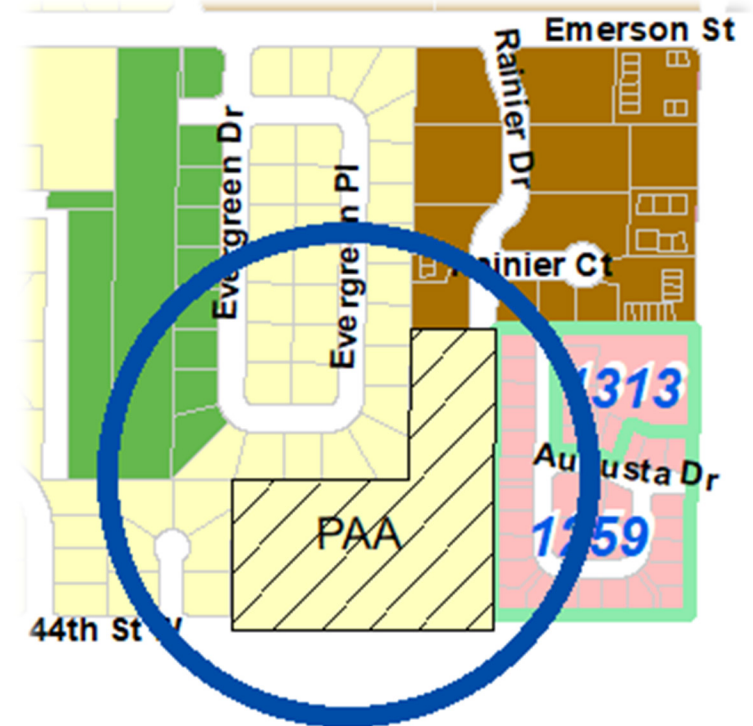
- Legislative.
- Not on for action.
- Due to the pre-annexation designations, two public hearings are required.
- The City issued a SEPA Determination of Nonsignificance on August 25, 2017 with a 14-day comment/appeal period. No comments or appeals were received.
- The City submitted a *60-day Notice of Intent to Adopt a Plan Amendment* to the Washington State Department of Commerce on August 25, 2017. The comment period will end on October 24, 2017. No comments have been received.
- No public comments received.

# Proposed Amendments

- Land Use Element: Potential Annexation Area update
- Pre-annexation Designations
  - Land Use Designation: Low Density Residential (LDR)
  - Zoning Classification: Residential – 4 (R-4)
- Capital Facilities Element: 6-year capital improvement schedule update
  - Transportation (Exhibit C, pg. CF-28)
  - Parks and Recreation(Exhibit C, pg. CF-33)

## POTENTIAL ANNEXATION AREA

The Growth Management Act requires that counties coordinate with cities to establish urban growth areas (UGA), which are lands currently developed or planned to be developed to urban densities with urban services. Pierce County, through the Pierce County Countywide Planning Policies, has identified potential annexation areas for cities within the urban growth areas. Fircrest's potential annexation area (PAA) is located on the southern boundary of the city, 62nd Avenue West and 44th Street West. The area is identified on Figure LU-1 as PAA and designated Low Density Residential.



# Public Comment

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## AMENDMENTS TO COMPREHENSIVE PLAN PUBLIC HEARING

Transportation Facility Improvements										
Revenues	2017	2018	2019	2020	2021	2022	2023	TOTAL	2024-2036	20 Year Total
<i>The following revenue sources may be available to the City to be used for part or all of the Capital Appropriations identified</i>										
Light Funds from the sale of the Light Utility	50,000	50,000	50,000	50,000	0	0	0	200,000	0	200,000
Property Tax										
Real Estate Excise Tax- To be used as deemed necessary by the City Council to fund improvements	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000	700,000	1,050,000
State/Federal Grant	539,000 309,000	4,592,000 956,000	560,000 880,000	624,000 560,000	648,000 624,000	320,000 648,000	320,000	4,297,000	1,760,000	6,057,000
Local Match Funds for Grants – From REET or Rate Revenue	31,000	248,000 148,000	140,000 100,000	156,000 140,000	102,000 156,000	80,000 102,000	80,000	757,000	440,000	1,197,000
Utility Funds for grind and overlay with utility work									500,000	500,000
Developer Contributions									1,000,000	1,000,000
<b>Total Revenues</b>	<b>440,000</b>	<b>1,204,000</b>	<b>1,080,000</b>	<b>800,000</b>	<b>830,000</b>	<b>800,000</b>	<b>450,000</b>	<b>5,604,000</b>	<b>4,400,000</b>	<b>10,004,000</b>
Capital Appropriations	2017	2018	2019	2020	2021	2022	2013	TOTAL	2024-2036	20 Year Total
1. Major Pavement Patching: Citywide	50,000	50,000	50,000	50,000	50,000	50,000	50,000	350,000	700,000	1,050,000
2. Alameda Avenue: Regents Blvd to Columbia St/South 19 <sup>th</sup>	230,000		230,000					230,000		230,000
3. Alameda Avenue: Regents Blvd to Spring Street (sidewalks on one side and reconstruction roadway)		1,104,000						1,104,000		1,104,000
34. Alameda Avenue: Spring Street to Greenway to Regents Blvd (sidewalks on one side and reconstruction of roadway)		4,840,000	750,000					750,000		750,000
45. Alameda Avenue: Emerson to Rosewood Ln (curb, gutter, sidewalk on east side, bike lane designation)			450,000	450,000				450,000		450,000
58. Alameda Avenue: 42nd to Emerson (curb, gutter, and sidewalk on west side, and bike lane designation)			250,000	250,000				250,000		250,000
67. 44th Street: 67th Ave to 62nd Ave (curb gutter and sidewalk on north side)				400,000	400,000			400,000		400,000
78. Regents: Alameda Ave to 67 <sup>th</sup> Ave (grind and overlay)					750,000	750,000		750,000		750,000
89. Emerson Street: Alameda Avenue to Woodside Drive (planter strip and sidewalk on south side)				380,000	380,000			380,000		380,000
910. Emerson – Woodside to 67 <sup>th</sup> (Retaining walls and entry islands)						400,000	400,000	400,000		400,000
10. Traffic Signal Safety Improvement Program – signalization Improvements	340,000							340,000		340,000
11. LED Street Light Replacement	50,000	50,000	50,000	50,000				200,000		200,000
12. Grind and Overlay: Various City Streets									1,500,000	1,500,000
13. Sidewalk Gap Completion and Replacement									950,000	950,000
14. Regents Blvd. and Alameda Avenue (channelization and restriping for bike lanes shared facilities)									250,000	250,000
15. New development roadway improvements									1,000,000	1,000,000
<b>Total Capital Appropriations</b>	<b>440,000</b>	<b>1,204,000</b>	<b>1,080,000</b>	<b>800,000</b>	<b>830,000</b>	<b>800,000</b>	<b>450,000</b>	<b>5,604,000</b>	<b>4,400,000</b>	<b>10,004,000</b>

**Parks and Recreation Improvements**

Revenues	2017	2018	2019	2020	2021	2022	2023	TOTAL
<i>The following revenue sources may be available to the City to be used for part or all of the Capital Appropriations identified.</i>								
State/Federal Grants	<u>532,800</u> <u>215,000</u>			540,000				
General Fund								
General Obligation Bonds		<u>3,500,000</u>	<u>3,062,200</u> <u>1,520,000</u>	<u>23,294,000</u> <u>11,900,000</u>		<u>167,000</u>		16,920,000
Donations								
Real Estate Excise Tax - To be used as deemed necessary by the City Council to fund improvements								
Local Match Funds for Grants (44 <sup>th</sup> & Alameda fund)	<u>59,200</u>	<u>135,000</u>		<u>60,000</u>	<u>60,000</u>	<u>50,000</u>		\$245,000
<b>Total Revenues</b>		<b>3,635,000</b>	<b>1,520,000</b>	<b>11,900,000</b>	<b>60,000</b>	<b>50,000</b>		<b>17,165,000</b>
<b>Capital Appropriations</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>TOTAL</b>
<del>1. Fircrest Park Parking and Pathways</del>	<del>377,000</del>							<del>\$377,000</del>
<del>2. Tot Lot Paved Paths and Parking (grant 2017)</del>	<del>245,000</del>							<del>\$245,000</del>
1. Fircrest Park Pool Replacement		<u>3,500,000</u>		<u>13,000,000</u>				<u>\$3,500,000</u>
2. Whittier Park Irrigation Improvements		<u>20,000</u>						<u>\$20,000</u>
3. Whittier Park Tennis Court Resurface		<u>35,000</u>						<u>\$35,000</u>
4. Fircrest Park Storage Garage/Restroom		<u>30,000</u>						<u>\$30,000</u>
<del>3. Tot Lot Restroom Shelter</del>		<u>0</u>	<u>324,000</u>					<u><del>0</del>\$324,000</u>
<del>4. Tot Lot Improvements</del>		<u>0</u>	<u>218,200</u>					<u><del>0</del>\$218,200</u>
5. Fircrest Park Playground Development		<u>50,000</u>	<u>1,200,000</u>					<u>\$50,000</u> <u>1,200,000</u>
6. Fircrest Park Sports Fields Improvements			1,320,000					\$1,320,000
7. Fircrest Park Lighting & Electrical Upgrade			<u>200,000</u>					<u>\$200,000</u>
8. Recreation Center Renovation/Replacement				<u>9,500,000</u>				<u>\$9,500,000</u>
9. Whittier Park Drainage Improvements				<u>600,000</u> <u>1,800,000</u>				<u>\$1,800,000</u> <u>600,000</u>
<del>8. Masko Park Misc. Improvements</del>				<u>0</u> <u>134,000</u>				<u><del>0</del>\$134,000</u>
10. Whittier Park Lighting and Electrical				600,000				\$600,000
11. Alice Peers Park Reader Board				<u>60,000</u>	<u>60,000</u>			<u>\$60,000</u>
<del>11. Masko Park Landscape &amp; Irrigation</del>						<u>130,000</u>		<u><del>0</del>\$130,000</u>
<del>12. Concrete Stair/Walk Connections to City Hall</del>						<u>37,000</u>		<u><del>0</del>\$37,000</u>
12. Fox Property Development						<u>50,000</u>		<u>\$50,000</u>
<b>Total Capital Appropriations</b>	<b>\$592,000</b>	<b>\$3,635,000</b>	<b>\$1,520,000</b> <b>3,062,200</b>	<b>\$11,900,000</b> <b>23,894,000</b>	<b>\$60,000</b>	<b>\$167,000</b>		<b>17,165,000</b> <b>\$27,742,200.00</b>