

SCHEDULE

Dates	
May 29, 2018	Public Meeting #1 Project understanding, vision
June- July 2018	Design coordination Options and Financial review
August 2018	Public Meeting #2 and Survey Review of options and design ideas
September 2018	City Council Review and Guidance
October 2018	Project schematic design complete
Oct/ Nov. 2018	City Council decision on project and bond
Nov. 2018 – April 2019	Update contract and design development
April 2019	Ballot measure - approval
Spring/Summer 2019	Permits and Bidding
Fall 2019	Construction begins

SITE DESIGN - MASTERPLAN



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POOL OPTION A - TWO POOLS

AMENITIES:

- 25-YD LAP LANES
- DIVING BOARD
- SMALL SLIDE
- VORTEX
- WIDE STAIRS FOR PLAY & TEACHING
- TODDLER PLAY WITH RAILING

PROS:

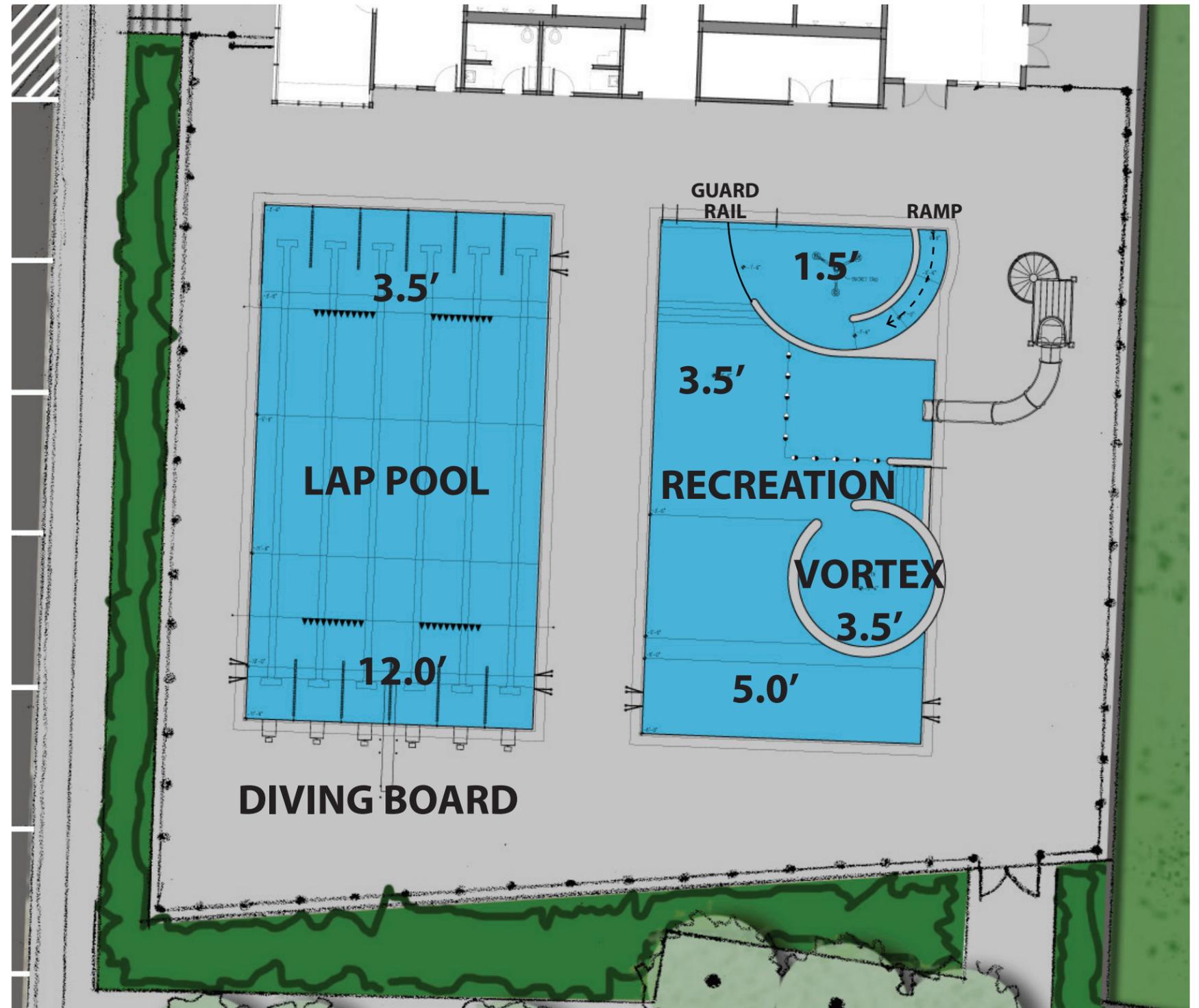
- WARMER WATER FOR KIDS, LESSONS, AND SENIOR ACTIVITIES
- COOLER WATER FOR LAPS & TRAINING
- LIFEGUARDS - MORE "ATTRACTIVE"

CONS:

- TODDLER POOL NOT SEPARATE
- LESS DECK SPACE FOR SPECTATORS, ETC

CONSTRUCTION COSTS:

- POOLS: \$2,150,00 - \$2,350,000
- SLIDE: \$100,000 - \$ 150,000
- VORTEX: \$100,000



POOL OPTION B - ONE POOL & SEPARATE TODDLERS

AMENITIES:

- 25-YD LAP LANES
- DIVING BOARD
- SMALL SLIDE
- VORTEX
- WIDE STAIRS FOR PLAY & TEACHING
- SEPARATE TODDLER POOL

PROS:

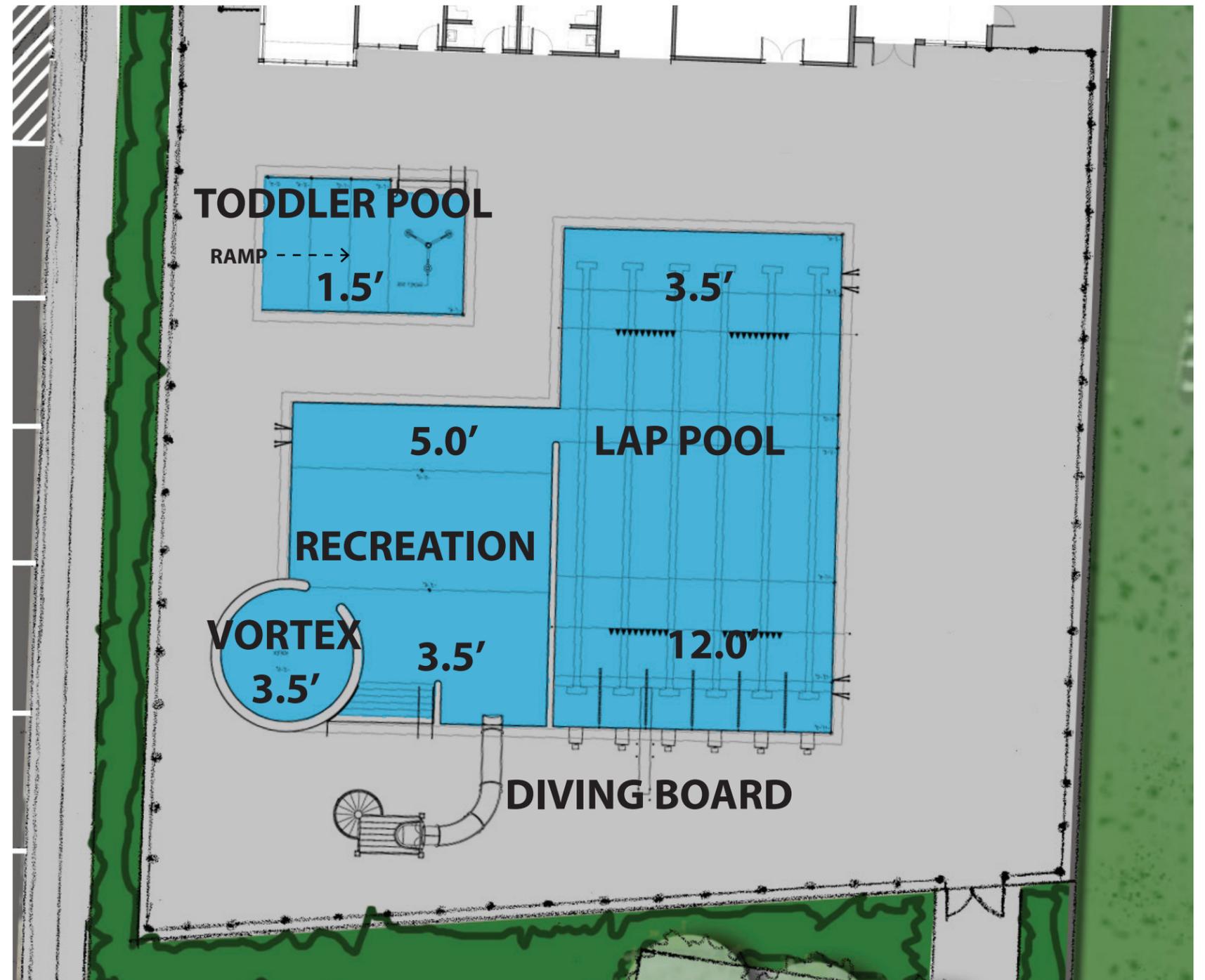
- TODDLER POOL SEPARATE
- MORE DECK SPACE FOR SPECTATORS, ETC
- LIFEGUARDS-EASIER TO LIFEGUARD

CONS:

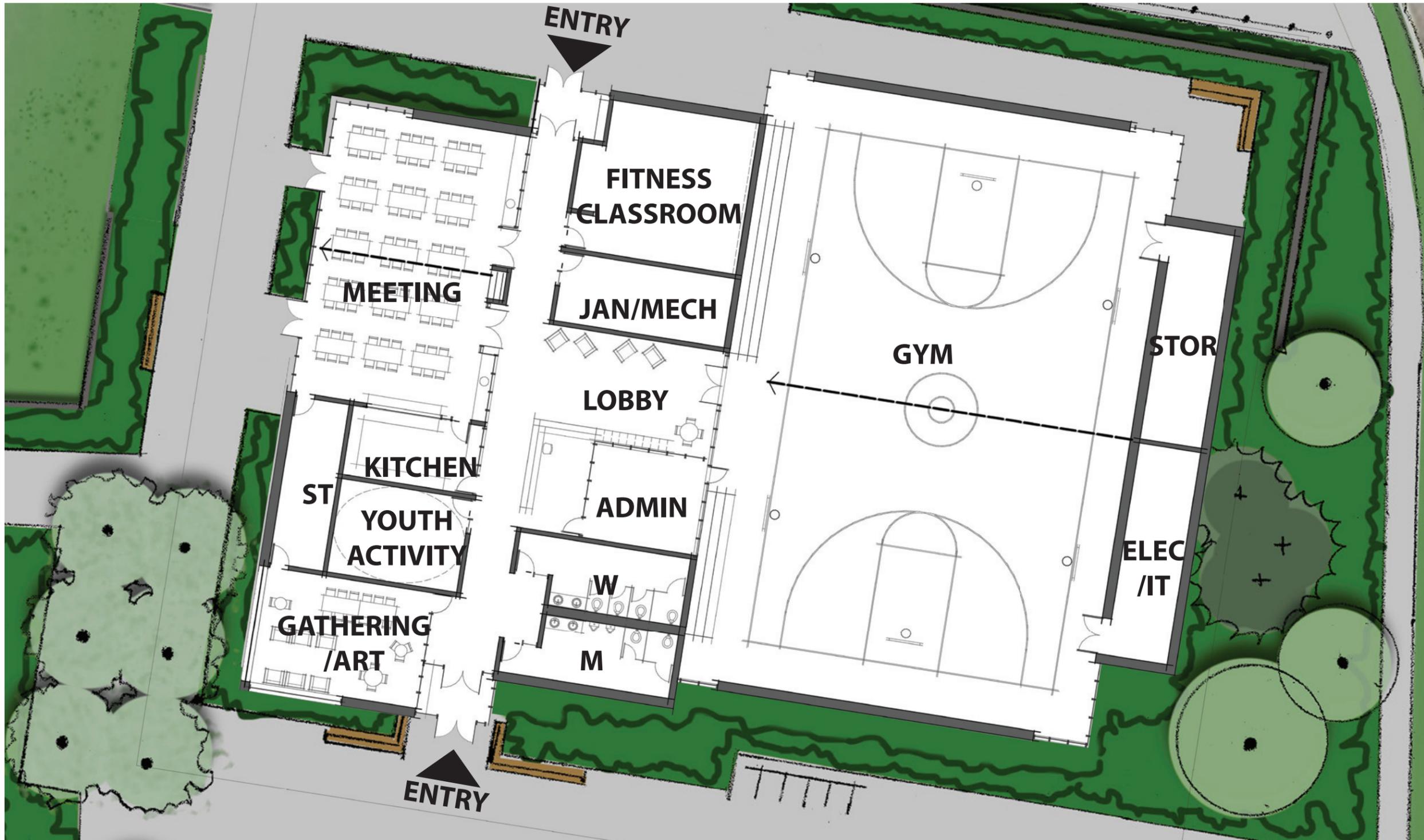
- ONE WATER TEMPERATURE
- SMALLER RECREATION AREA

CONSTRUCTION COSTS:

- POOLS: \$1,700,00 - \$1,900,00
- SLIDE: \$100,000 - \$ 150,000
- VORTEX: \$100,000



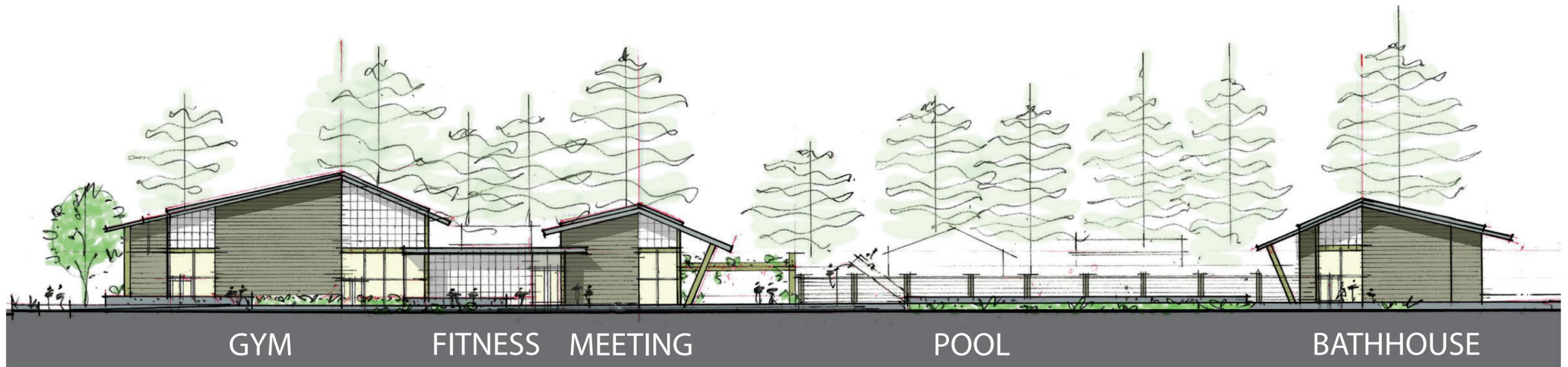
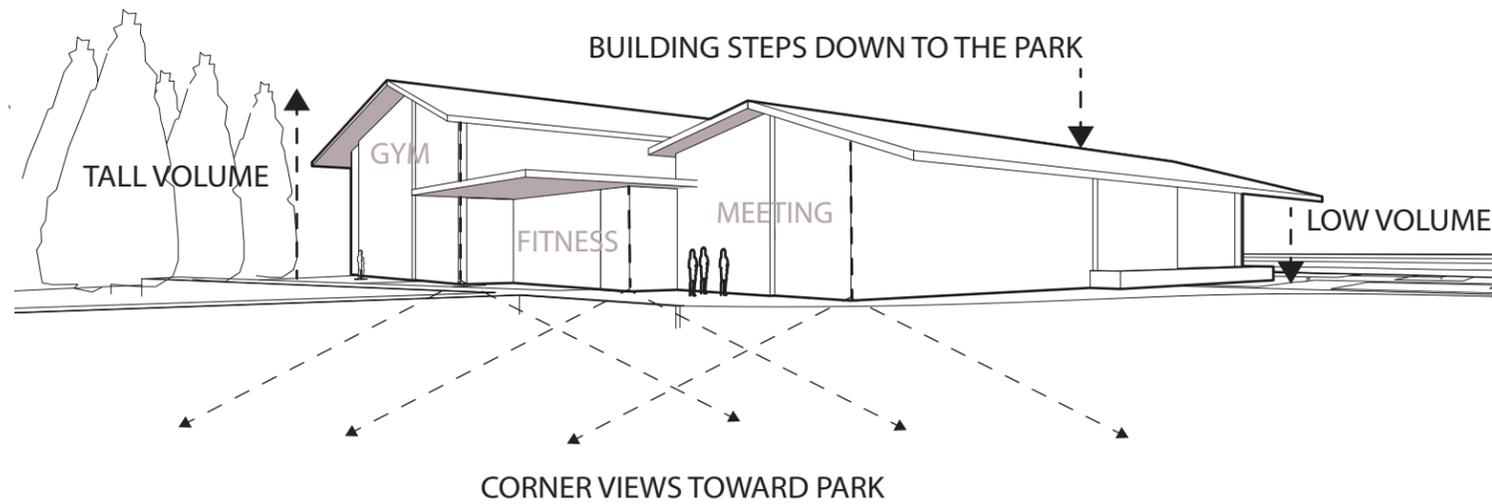
COMMUNITY CENTER DESIGN



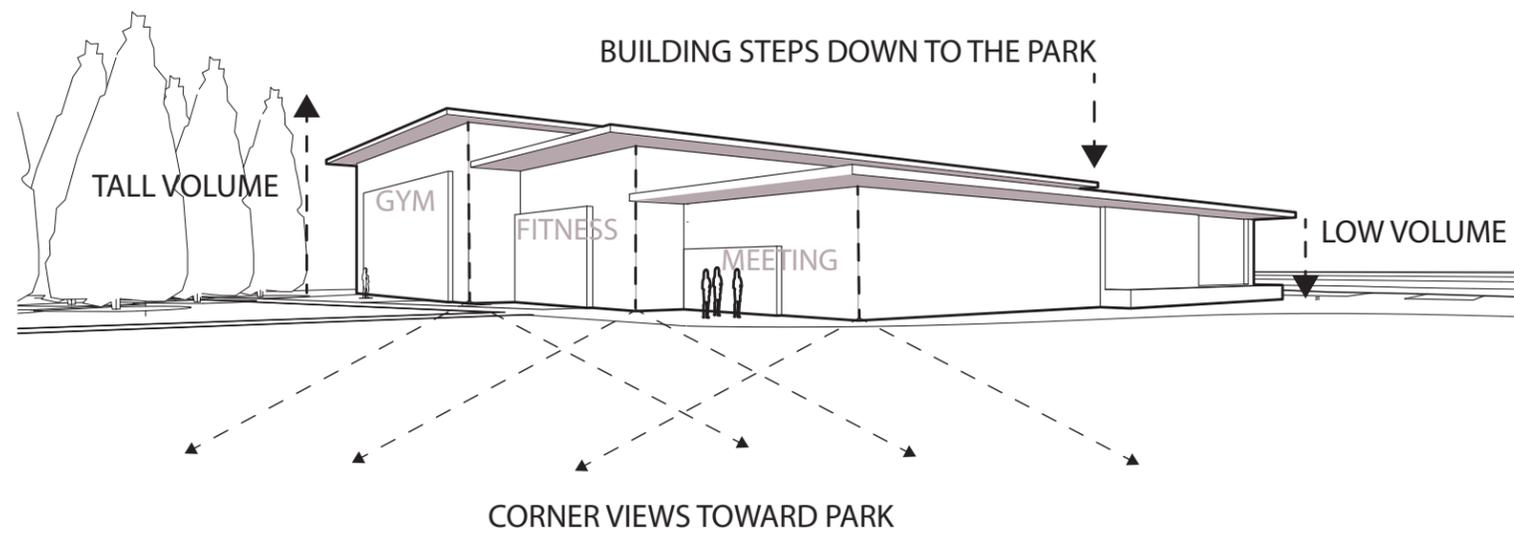
PUBLIC MEETING - AUGUST 28, 2018

COMMUNITY CENTER & POOL DESIGN

DESIGN - NORTHWEST MODERN



DESIGN - WRIGHTIAN



EMERGING ISSUES

SUSTAINABLE DESIGN / RENEWABLE RESOURCE

- PHOTOVOLTAIC - 8 -10 YEAR PAYBACK, STUDYING THIS
- GEOHERMAL - BENEFIT OF PARK, WATER TABLE AND LESS EQUIPMENT, STUDYING THIS
- NATURAL VENTILATION - REDUCES AC USE, GOOD POSSIBILITIES AT GYM AND MULTI-PURPOSE ROOM, STUDYING THIS
- STORMWATER MANAGEMENT - RAINGARDEN FOR CLEANING, VAULTS FOR STORAGE
- CHARGING STATIONS - CHECKING CITY REQUIREMENTS
- SOLAR HOT WATER - 20 -25 YEAR PAYBACK, NOT RECOMMENDED
- RADIANT HEAT - DIFFICULT WITH SCHEDULING, NOT RECOMMENDED
- NATURAL DAYLIGHTING - ORIENTATION OF WINDOWS AND LIGHT SHELF

EMERGENCY SHELTER

- GENERATOR - +/- \$100,000 DEPENDING ON SCOPE, 25' X 18' FENCED AREA
- STORAGE FOR SUPPLY
- SEISMIC UPGRADES

FINANCIALS

- Council is reviewing all options for levy / bond
- Anticipate pursuing a bond in April 2019
- Gathering public input and financial plan
- Design team input on schematic design costs and phasing

LEVY OPTIONS :

\$ 4 - \$13 MILLION

PAY BACK OPTIONS :

LEVEL DEBT OR LEVEL LEVY

1 BOND ISSUE OR 2 BOND ISSUES

10 YEAR OR 20 YEAR OR LONGER