

**CALL TO ORDER, PLEDGE OF ALLEGIANCE AND ROLL CALL**

Mayor Hunter T. George called the special meeting to order at 6:00 P.M. and led the pledge of allegiance. Councilmembers David M. Viafore, Shannon Reynolds, Brett Wittner, Denny Waltier, Blake Surina, and Jamie Nixon were present.

**AGENDA MODIFICATIONS**

There were none.

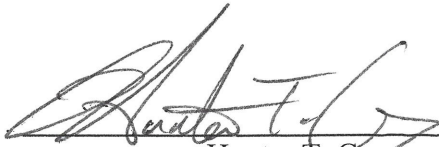
**PRELIMINARY 2018 BUDGET – 3<sup>RD</sup> BUDGET WORK SESSION**

Finance Director Corcoran presented the adjustments to the 2019 Preliminary Budget, noting how the 2019 Preliminary Budget had been adjusted. There was a brief discussion on anticipated revenues from new businesses such as Chik-fil-A; Pingel indicated that the budget includes a conservative increased retail sales tax estimate to account for the construction materials. Viafore recommended implementing the recommendations of the salary survey all at once and making the non-represented employees whole by ensuring no employee dropped a step. Pingel stated the General Fund revenues were conservative and although implementing the salary survey recommendations all at once would cost approximately \$11,000, Pingel stated he did not think it was necessary to make adjustments as the revenues over operating expenditures were approximately \$14,000. George thanked Pingel for his conservative approach towards the budget process. There was a general consensus to implement the salary survey recommendations in whole on January 1, 2019. Wittner requested consideration for an additional police officer in the 2020 budget; Pingel commented on the City's new grant writer and stated she was developing a grant program that would identify the City's needs, which included a new police officer.

Pingel stated that the final budget and the community center and pool project would be presented at the October 29, 2018 special meeting. George indicated he would permit public comments at the meeting. Reynolds requested access to the public comments from the October 23, 2018 meeting; City Clerk Nappi indicated the meeting audio would be available. There was a brief discussion on potential Council actions regarding the community center and pool project and project timeline; Pingel indicated that once the Council made a decision, the City could begin the public education component.

**ADJOURNMENT**

**Reynolds MOVED to adjourn the meeting at 6:20 P.M., seconded by Nixon. The Motion Carried (7-0).**

  
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Hunter T. George, Mayor

  
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Jessica Nappi, City Clerk