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**CITY OF FIRCREST  
ORDINANCE NO. 1626**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIRCREST,  
WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF  
FIRCREST FOR THE FISCAL YEAR 2019.**

**WHEREAS**, the preliminary Budget of the City of Fircrest for the year 2019 was timely submitted;  
and

**WHEREAS**, public hearings on the proposed Budget were advertised and held on October 9, 2018  
and October 23, 2018; and

**WHEREAS**, pursuant to said hearings and Council deliberations, certain changes were made in the  
preliminary budget; now, therefore,

**THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:**

**Section 1.** That the budget document on file with the City Clerk entitled "City of Fircrest 2019  
Annual Budget" is hereby adopted by reference as though fully set forth.

**Section 2.** The 2019 Budget and totals of the estimated revenues, expenditures and fund balances  
for each separate fund, and the aggregate totals are as follows:

<b>FUND</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>
001 General	\$8,848,759	\$8,848,759
101 Street	1,022,254	1,022,254
105 Police Investigation	12,248	12,248
150 Cumulative Reserve	3,530,763	3,530,763
310 Real Estate Excise Tax	1,728,610	1,728,610
415 Storm Drain	660,061	660,061
416 Storm Capital	585,150	585,150
425 Water	1,365,992	1,365,992
426 Water Capital	485,675	485,675
430 Sewer	3,494,841	3,494,841
432 Sewer Capital	1,287,385	1,287,385
501 Equipment Replacement	<u>1,800,678</u>	<u>1,800,678</u>
<b>TOTAL ALL FUNDS</b>	<b>24,822,416</b>	<b>24,822,416</b>

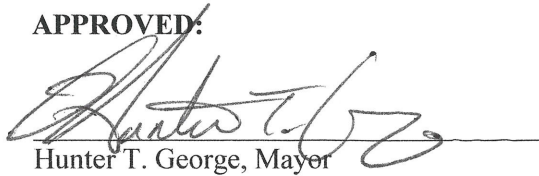
**Section 3.** A complete copy of the final budget for 2019 as adopted, together with a copy of this  
adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations  
of the Office of the State Auditor and to the Municipal Research Services Center (MRSC).

**Section 4.** Effective Date: This ordinance shall take effect and be in full force five (5) days after  
publication of an approved summary consisting of its title.

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**PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON**, at a regular meeting thereof this 13th day of November, 2018.


**APPROVED:**

  
Hunter T. George, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Jessica Nappi, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Brian Comfort, City Attorney

**DATE OF PUBLICATIONS:**  
**EFFECTIVE DATE:**