

**CITY OF FIRCREST
ORDINANCE NO. 1626**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIRCREST,
WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF
FIRCREST FOR THE FISCAL YEAR 2019.**

WHEREAS, the preliminary Budget of the City of Fircrest for the year 2019 was timely submitted; and

WHEREAS, public hearings on the proposed Budget were advertised and held on October 9, 2018 and October 23, 2018; and

WHEREAS, pursuant to said hearings and Council deliberations, certain changes were made in the preliminary budget; now, therefore,

THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

Section 1. That the budget document on file with the City Clerk entitled "City of Fircrest 2019 Annual Budget" is hereby adopted by reference as though fully set forth.

Section 2. The 2019 Budget and totals of the estimated revenues, expenditures and fund balances for each separate fund, and the aggregate totals are as follows:

FUND	REVENUE	EXPENDITURES
001 General	\$8,848,759	\$8,848,759
101 Street	1,021,081	1,021,081
105 Police Investigation	12,248	12,248
150 Cumulative Reserve	3,530,763	3,530,763
16 310 Real Estate Excise Tax	1,728,610	1,728,610
17 415 Storm Drain	660,061	660,061
18 416 Storm Capital	585,150	585,150
19 425 Water	1,365,992	1,365,992
20 426 Water Capital	485,675	485,675
21 430 Sewer	3,494,841	3,494,841
22 432 Sewer Capital	1,287,385	1,287,385
23 501 Equipment Replacement	<u>1,800,678</u>	<u>1,800,678</u>
TOTAL ALL FUNDS	24,821,243	24,821,243

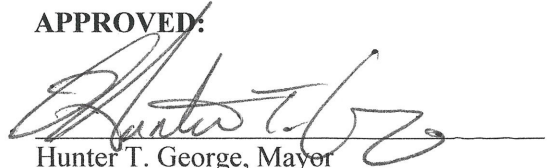
Section 3. A complete copy of the final budget for 2019 as adopted, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Municipal Research Services Center (MRSC).

Section 4. Effective Date: This ordinance shall take effect and be in full force five (5) days after publication of an approved summary consisting of its title.

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PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 13th day of November, 2018.

APPROVED:



Hunter T. George, Mayor

ATTEST:



Jessica Nappi, City Clerk

APPROVED AS TO FORM:



Brian Comfort, City Attorney

DATE OF PUBLICATIONS:
EFFECTIVE DATE: