

**CITY OF FIRCREST
ORDINANCE NO. 1635**

**AN ORDINANCE OF THE CITY OF FIRCREST, WASHINGTON,
AUTHORIZING ADDITIONAL EXPENDITURES OF FUNDS
FOR MATTERS NOT FORESEEN AT THE TIME OF FILING
THE ANNUAL BUDGET FOR 2019.**

WHEREAS, the City anticipates certain revenues and expenditures not foreseen at the time of filing the Annual Budget for 2019; and

WHEREAS, the City of Fircrest adopts an annual budget at the fund level; and

WHEREAS, it is necessary to amend the adopted 2019 budget to defray the anticipated expenditures. Now, Therefore,

THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

Section 1. These revenues and expenditures are not one of the emergencies specifically enumerated in RCW 35A.33.080.

Section 2. The anticipated revenues and expenditures will result in the 2019 Amended Budget by fund as follows:

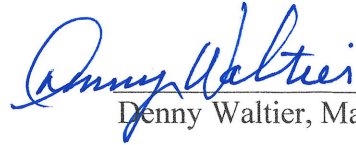
2019 REVENUES, EXPENDITURES & BALANCES BY FUND

<u>FUND</u>	<u>ORIGINAL</u>	<u>ADJUSTMENT</u>	<u>AMENDED</u>
General	\$8,848,759	\$521,163	\$9,369,922
Street	\$1,021,081	(\$321)	\$1,020,760
Storm Drain	\$660,061	\$53,388	\$713,449
Storm Drain Capital	\$585,150	\$2,668	\$587,818
Water	\$1,365,992	\$23,629	\$1,389,621
Water Capital	\$485,675	\$19,946	\$505,621
Sewer	\$3,494,841	\$74,586	\$3,569,427
Sewer Capital	\$1,287,385	\$198,186	\$1,485,571
ERR	\$1,800,678	\$17,577	\$1,818,255
Police Investigation	\$12,248	\$5	\$12,253
REET	\$1,728,610	\$85,454	\$1,814,064
Cumulative Reserve	\$3,530,763	\$250,000	\$3,780,763
Total	\$24,821,243	\$1,246,281	\$26,067,524

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**PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST,
WASHINGTON,** at a regular meeting thereof this 9th day of April 2019.

APPROVED:



Denny Waltier, Mayor Pro Tempore

ATTEST:



Jessica Nappi, City Clerk

APPROVED AS TO FORM:



Michael B. Smith, City Attorney

**DATE OF PUBLICATION:
EFFECTIVE DATE:**