#### FIRCREST CITY COUNCIL STUDY SESSION AGENDA

#### **MONDAY, NOVEMBER 18, 2019 6:00 P.M.**

COUNCIL CHAMBERS FIRCREST CITY HALL, 115 RAMSDELL STREET

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Roll Call
- 4. Agenda Modifications
- 5. Tacoma School District Board Presentation
- 6. Legislative Agenda Discussion
- 7. Adjournment

# Proposition 1: Neighborhood School Improvement & Safety Upgrades

Facts & Information







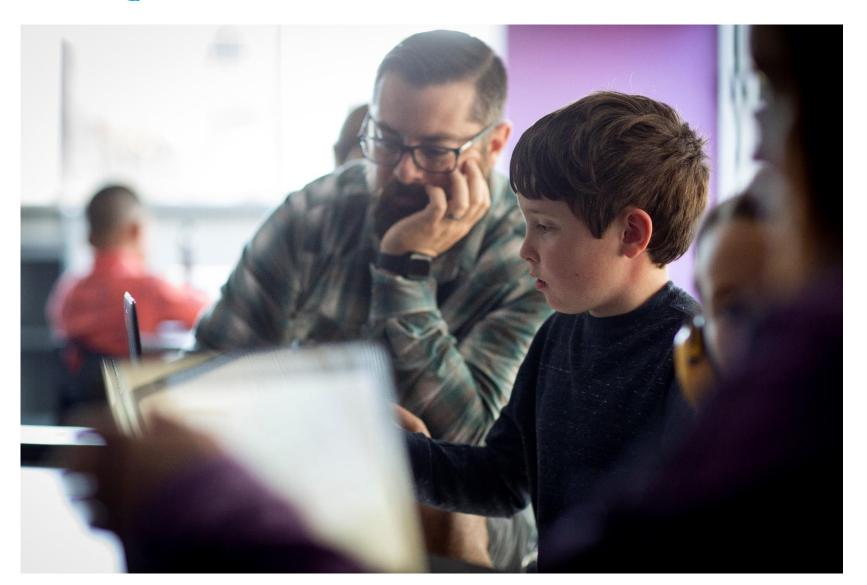




### Quality Schools for Every Child

Tacoma Public Schools is asking our community to consider a construction bond measure in the February 11, 2020 election

The goal: Provide safe and challenging learning environments so all students achieve their potential







#### Renew Our Commitment

#### **Proposition 1 would:**

- Continue to provide safe and challenging learning environments that allow all Tacoma students to succeed
- Improve the overall safety and security of all of our schools
- Make needed improvements to schools across the city, including roof repairs, HVAC and plumbing improvements, and ADA upgrades
- Benefit the entire community with dedicated meeting space; access to playfields for youth and adults; space for activities with community partners





#### Neighborhood School Replacements & Major Renovations

#### School/Type of project

Bryant Montessori/Replacement

Downing Elementary/Replacement

Fawcett Elementary/Replacement

Hunt MS/Phase 2 Replacement (adding to new, operating comprehensive school)

Lowell Elementary/Replacement

Oakland High School/Historic modernization/renovation

Skyline Elementary/Replacement

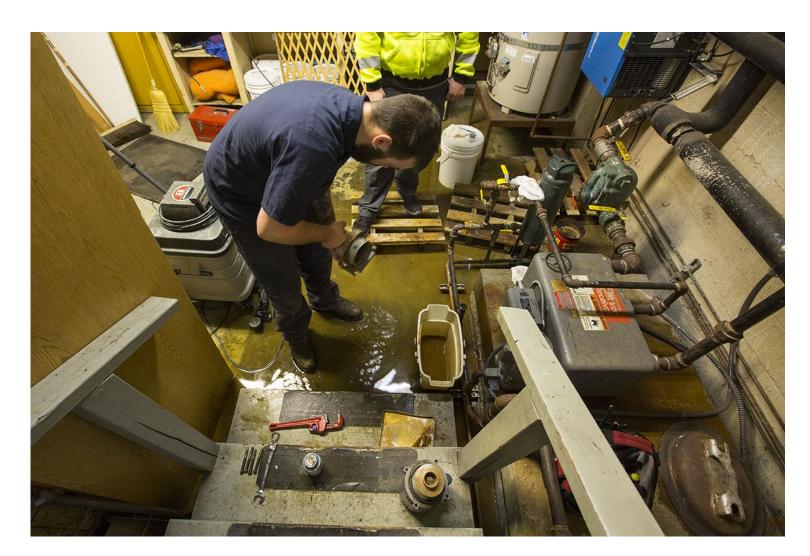
Whittier Elementary/Replacement





#### District-wide School Improvements

- Replace or repair leaky, deteriorating roofs
- Replace or repair aging school boilers, elevators, bathroom facilities, elevators
- Americans with Disability Act (ADA) improvements
- Upgrade heating, ventilation and plumbing systems for clean air and safe water







# More Needed Building Improvements

- Exterior building repairs and improvements to prevent weather or mold damage
- Update bathrooms
- Replace worn out flooring in classrooms and common areas
- Repaint walls in classrooms and common areas



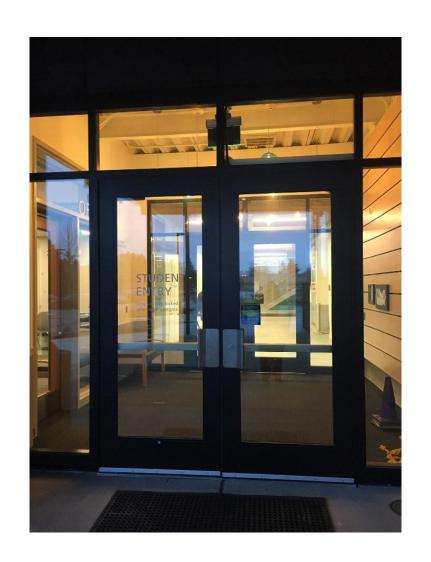






### District-wide Safety & Security Upgrades

- Controlled access at the main entry
- Security cameras
- Card readers for all staff
- Intercoms to improve communication in the building









#### Benefits to the Entire Community

- Dedicated community meeting space
- Access to playfields for youth and adult sports
- Areas for youth partnerships with organizations like the YMCA, Boys and Girls Clubs, Metro Parks and Tacoma Creates

NEED PHOTO





# Prop. 1 - Moving in the Right Direction

The 8 school major school projects in Proposition 1 build on our work of replacing or modernizing 24 deteriorating schools since 2001.





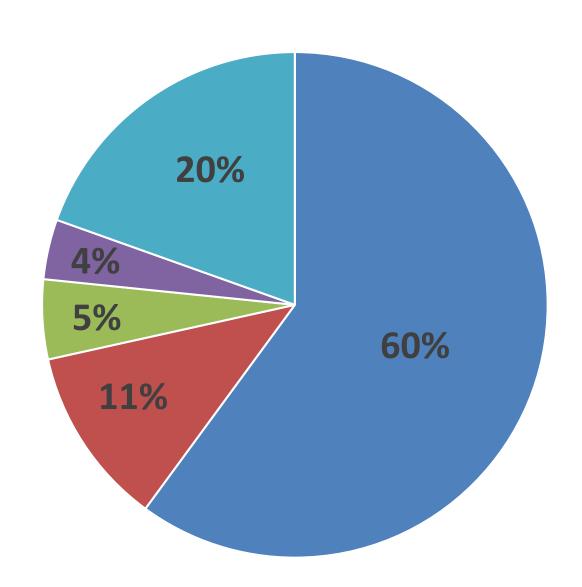






### Bond Dollar Allocation (Total \$535 M)

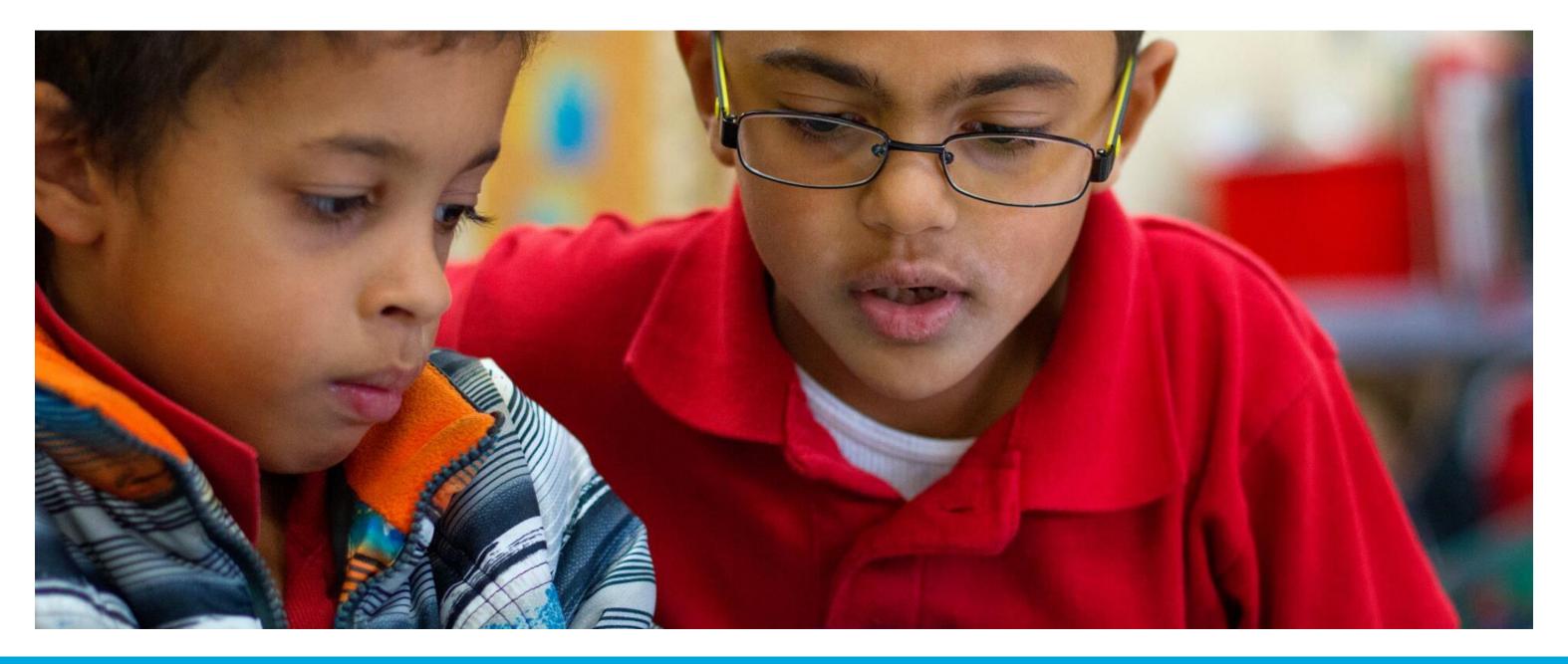
- Replacement Schools
- **■** Major Modernizations
- Safety and Security Upgrades
- Athletic Courts and Fields
- Small Capital Projects







### Questions?







AGENDA ITEM #6: Legislative Agenda Discussion

FROM: Scott Pingel, City Manager

BACKGROUND: Cities are encouraged to established/adopt a legislative agenda going into each legislative session. Smaller cities often do not have a legislative agenda. While the City of Fircrest has not generally had a legislative agenda, we have successfully pursued pool and community center funds from the State the last two sessions. Moving into 2020, the Council has discussed pursuing funds to help replace our manual water meters with AMI meters. We have budgeted \$150,000 in the 2020 budget to start replacing the manual meters, and any help from the State will help speed up the process and make the cost less onerous for rate payers. I suggest Council and staff discuss other legislative issues or funding the City would like to pursue as well. AWC suggests keeping it short and simple, no longer than one page. They also suggest including capital needs as well as any policy priorities, and including the AWC priorities. The point of a legislative agenda is to tell our legislators what we want from them.

Here are AWC's legislative priorities for 2020:

- 1. Adopt a comprehensive set of transportation policies that provide robust new resources and local options.
- 2. Fully fund the Public Works Trust Fund.
- 3. Create a tax increment financing (TIF) option for cities.
- 4. Preserve city fiscal health with secure funding sources.
- 5. Support statewide medication assisted treatment (MAT) services in city and regional jails by providing local flexibility.
- 6. Advance a watershed-based strategic plan to address local fish-blocking culverts along with state culverts.
- 7. Continue to pursue new resources and policies to increase affordable housing at the state and local level.

This webpage provides more details on the AWC priorities: <a href="https://wacities.org/advocacy/City-Legislative-Priorities">https://wacities.org/advocacy/City-Legislative-Priorities</a>