

**CITY OF FIRCREST
ORDINANCE NO. 1649**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIRCREST,
WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF
FIRCREST FOR THE FISCAL YEAR 2020.**

WHEREAS, the preliminary Budget of the City of Fircrest for the year 2020 was timely submitted; and

WHEREAS, Public Hearings on the proposed Budget were advertised and held on October 8, 2019 and October 22, 2019; and

WHEREAS, pursuant to said hearings and Council deliberations, certain changes were made in the preliminary budget. Now, Therefore,

THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

Section 1. That the budget document on file with the City Clerk entitled "City of Fircrest 2020 Annual Budget" is hereby adopted by reference as though fully set forth.

Section 2. The 2020 Budget and totals of the estimated revenues, expenditures and fund balances for each separate fund, and the aggregate totals are as follows:

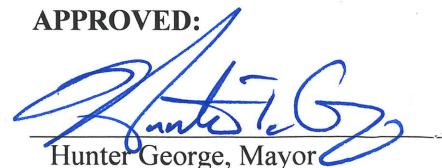
FUND	REVENUE	EXPENDITURES
001 General	\$9,275,972	\$9,275,972
101 Street	2,109,372	2,109,372
105 Police Investigation	12,253	12,253
150 Cumulative Reserve	3,780,763	3,780,763
201 Park Bond Debt Service	1,191,440	1,191,440
301 Park Bond Capital	9,870,141	9,870,141
310 Real Estate Excise Tax	1,806,124	1,806,124
415 Storm Drain	698,699	698,699
416 Storm Capital	601,148	601,148
425 Water	1,455,688	1,455,688
426 Water Capital	285,621	285,621
430 Sewer	3,597,771	3,597,771
432 Sewer Capital	1,380,841	1,380,841
501 Equipment Replacement	<u>1,671,083</u>	<u>1,671,083</u>
TOTAL ALL FUNDS	37,736,916	37,736,916

Section 3. A complete copy of the final budget for 2020 as adopted, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Municipal Research Services Center (MRSC).

Section 4. This ordinance shall take effect five (5) days after its passage, approval and publication as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 26th day of November, 2019.

APPROVED:


Hunter George, Mayor

ATTEST:


Jessica Nappi, City Clerk

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APPROVED AS TO FORM:


Michael B. Smith, City Attorney

DATE OF PUBLICATION:
EFFECTIVE DATE: