

**CITY OF FIRCREST
ORDINANCE NO. 1652**

**AN ORDINANCE OF THE CITY OF FIRCREST, WASHINGTON,
AUTHORIZING ADDITIONAL EXPENDITURES OF FUNDS FOR MATTERS
NOT FORESEEN AT THE TIME OF FILING THE ANNUAL BUDGET FOR 2019.**

WHEREAS, the City anticipates certain revenues and expenditures not foreseen at the time of filing the Annual Budget for 2019; and;

WHEREAS, the City of Fircrest adopts an annual budget at the fund level and;

WHEREAS, it is necessary to amend the adopted 2019 budget to defray the anticipated expenditures. Now, Therefore,

THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

Section 1. These revenues and expenditures are not one of the emergencies specifically enumerated in RCW 35A.33.080.

Section 2. The anticipated revenues and expenditures will result in the 2019 Amended Budget by fund as follows:

2019 REVENUES, EXPENDITURES & BALANCES BY FUND

<u>FUND</u>	<u>ORIGINAL</u>	<u>ADJUSTMENT #1</u>	<u>ADJUSTMENT #3</u>	<u>AMENDED</u>
General	8,848,759	521,163	1,226,160	10,596,082
Street	1,021,081	(321)		1,020,760
Park Bond Capital	0	0	9,999,810	9,999,810
Storm Drain	660,061	53,388		713,449
Storm Drain Capital	585,150	2,668		587,818
Water	1,365,992	23,629		1,389,621
Water Capital	485,675	19,946		505,621
Sewer	3,494,841	74,586		3,569,427
Sewer Capital	1,287,385	198,186		1,485,571
ERR	1,800,678	17,577	12,000	1,830,255
Police Investigation	12,248	5		12,253
REET	1,728,610	85,454		1,814,064
Cumulative Reserve	3,530,763			3,530,763
Total	24,821,243	996,281	11,237,970	37,055,494

PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 10th day of December, 2019.

APPROVED:


Hunter T. George, Mayor

ATTEST:


Jessica Nappi, City Clerk

APPROVED AS TO FORM:


Michael B. Smith, City Attorney

DATE OF PUBLICATION:

EFFECTIVE DATE: