

**FIRCREST CITY COUNCIL
REGULAR MEETING AGENDA**

**TUESDAY, FEBRUARY 11, 2020
7:00 P.M.**

**COUNCIL CHAMBERS
FIRCREST CITY HALL, 115 RAMSDELL STREET**

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. PRESIDING OFFICER'S REPORT**
 - A. Community Center and Pool Project
- 5. PUBLIC COMMENTS FOR ITEMS NOT ON THE AGENDA**

(Please sign the **Public Attendance Roster/Public Hearing Sign-Up Sheet** if you wish to speak during the meeting.)
- 6. COMMITTEE, COMMISSION & LIAISON REPORTS**
 - A. Administration
 - B. Environmental, Planning and Building
 - C. Finance, IT, Facilities
 - D. Other reports
- 7. CONSENT CALENDAR**
 - A. Approval of [vouchers](#)/payroll checks
 - B. Approval of minutes: [January 23, 2020 Special Meeting](#)
[January 28, 2020 Regular Meeting](#)
- 8. PUBLIC HEARING 7:15 P.M.**
- 9. UNFINISHED BUSINESS**
 - A. [Resolution No. 1642: Refugee Resettlement Program](#)
- 10. NEW BUSINESS**
 - A. [Ordinance: Solid Waste Rate Adjustment](#)
- 11. CITY MANAGER COMMENTS**
- 12. DEPARTMENT HEAD COMMENTS**
- 13. COUNCILMEMBER COMMENTS**
- 14. EXECUTIVE SESSION**
 - A. Performance of a public employee. RCW 42.30.110(1)(g).
- 15. ADJOURNMENT**

COUNCIL MAY ADD AND TAKE ACTION ON OTHER ITEMS NOT LISTED ON AGENDA

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
21270	02/04/2020	02/11/2020	6811 Alarm Works NW LLC	488.27	Hard Line To Pole At Rec Center For Camera
	518 30 48 01	Rep & Maint - Rec Bldg	001 000 518 General Fund	488.27	Hard Line To Pole At Rec Center For Camera
21255	02/04/2020	02/11/2020	7948 Atkin, Troy	303.75	Youth Basketball Referee (22.5 Hrs)
	571 20 49 07	Youth Basketball/Youth Re	001 000 571 General Fund	303.75	Youth Basketball Referee (22.5 Hrs)
21261	02/04/2020	02/11/2020	4052 Auto Value, National Auto Parts Wareh	36.89	Oil For Backhoe
	548 65 48 12	O & M - Street	501 000 548 Equipment Ren	6.27	Oil For Backhoe
	548 65 48 14	O & M - Wtr/Swr	501 000 548 Equipment Ren	30.62	Oil For Backhoe
21214	02/03/2020	02/11/2020	8333 Barcelona, Cesaria	47.59	03-01080.3 - 616 ALTA VISTA PL
	343 10 00 00	Storm Drain Fees & Charge	415 000 340 Storm Drain	-10.60	
	343 40 00 00	Sale Of Water	425 000 340 Water Fund (de	-11.37	
	343 50 00 00	Sewer Revenues	430 000 340 Sewer Fund (de	-25.62	
21225	02/04/2020	02/11/2020	8413 Benson, Agnes	33.50	Library Reimbursement 1/2 Year
	572 21 49 00	Library Services	001 000 572 General Fund	33.50	Library Reimbursement 1/2 Year
21268	02/04/2020	02/11/2020	5428 Boers, Jeff	3,705.00	January 2020 Land Use Consulting (39 Hrs)
	558 60 41 00	Prof Svcs - Planning	001 000 558 General Fund	3,705.00	01/2020 Land Use (39 Hrs)
21224	02/04/2020	02/11/2020	6775 Campbell, Sara	33.50	Library Reimbursement 1/2 Year
	572 21 49 00	Library Services	001 000 572 General Fund	33.50	Library Reimbursement 1/2 Year
21279	02/04/2020	02/11/2020	5805 CenturyLink	41.73	Long Distance Access And Usage January 2020
	518 10 42 00	Communication - Non Dep	001 000 518 General Fund	41.73	Long Distance 01/2020
21236	02/04/2020	02/11/2020	4324 City Treasurer-City of Tacoma	2,203.97	Semi-Annual Streetlight Billing (Jan - Jun 2020)
	542 63 48 02	Pole Attachment Charge	101 000 542 City Street Fun	2,203.97	Semi-Annual Streetlight Billing (Jan - Jun 2020)
21243	02/04/2020	02/11/2020	4324 City Treasurer-City of Tacoma	1,331.50	2019 Animal Control (26.63 Hrs)
	554 30 41 00	Animal Control	001 000 554 General Fund	1,331.50	2019 Animal Control (26.63 Hrs)
Total City Treasurer-City of Tacoma				3,535.47	
21297	02/05/2020	02/11/2020	4322 City of Tacoma Washington	3,841.22	Power - Various Locations January 2020
	531 50 47 02	Public Utility Services/Bldg	415 000 531 Storm Drain	126.97	PW 01/2020
	534 10 47 00	Utility Services/Building -	425 000 534 Water Fund (de	126.96	PW 01/2020
	534 80 47 01	Utility Services/Pumping	425 000 534 Water Fund (de	66.35	Surface Water 01/2020

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534 80 47 01	Utility Services/Pumping		425 000 534 Water Fund (de	2,451.12	Hi/Low Tank, Well 6, 7, 8, 4, Weathervane 01/2020
535 10 47 00	Utility Services/Building -		430 000 535 Sewer Fund (de	126.96	PW 01/2020
535 80 47 01	Utility Services/Pumping		430 000 535 Sewer Fund (de	780.06	Pump 3, W Creek L/S, Commons L/S, Alameda L/S 01/2020
542 30 47 02	Electricity & Gas/Bldg - St		101 000 542 City Street Fun	126.96	PW 01/2020
542 30 47 03	Electricity/Traffic Lights		101 000 542 City Street Fun	22.81	40th / Alameda 01/2020
542 63 47 00	Electricity/Street Lights		101 000 542 City Street Fun	13.03	5200 Emerson 01/2020
21226	02/04/2020	02/11/2020	5972 Colyer, Marjorie	67.00	Library Reimbursement 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	67.00	Library Reimbursement 1 Year
21234	02/04/2020	02/11/2020	8867 Continental Western Corporation	469.49	Rawhide Work Gloves For Crew And Seasonal (24)
531 50 20 01	Contract Benefits - Storm		415 000 531 Storm Drain	117.37	Rawhide Work Gloves For Crew And Seasonal (24)
534 10 20 01	Contract Benefits - Wtr Ad		425 000 534 Water Fund (de	117.37	Rawhide Work Gloves For Crew And Seasonal (24)
535 10 20 01	Contract Benefits - Swr Ad		430 000 535 Sewer Fund (de	117.38	Rawhide Work Gloves For Crew And Seasonal (24)
542 30 20 01	Contract Benefits - Street R		101 000 542 City Street Fun	117.37	Rawhide Work Gloves For Crew And Seasonal (24)
21273	02/04/2020	02/11/2020	3573 Copiers Northwest Inc	408.36	Copier Usage January 2020 - City Hall, Court, Parks / Rec, Public Works
512 50 45 00	Oper Rentals - Copier - Co		001 000 512 General Fund	27.90	Ct 01/2020
518 10 45 00	Oper Rentals - Copier - No		001 000 518 General Fund	178.24	CH 01/2020
531 50 45 00	Oper Rentals - Copier - Sto		415 000 531 Storm Drain	23.81	PW 01/2020
534 10 45 02	Oper Rentals - Copier - Wa		425 000 534 Water Fund (de	23.81	PW 01/2020
535 10 45 00	Oper Rentals - Copier - Sev		430 000 535 Sewer Fund (de	23.81	PW 01/2020
542 30 45 00	Oper Rentals - Copier - Str		101 000 542 City Street Fun	23.81	PW 01/2020
571 10 45 01	Oper Rentals - Copier - Rec		001 000 571 General Fund	96.28	Rec 01/2020
576 80 45 00	Oper Rentals - Copier - Par		001 000 576 General Fund	10.70	Parks 01/2020
21233	02/04/2020	02/11/2020	7268 CustomEnvelope.com	275.30	Green Return Envelopes (3,000)
531 50 49 03	Printing & Binding-Storm		415 000 531 Storm Drain	91.76	Green Return Envelopes (3,000)
534 10 49 04	Printing & Binding - Water		425 000 534 Water Fund (de	91.77	Green Return Envelopes (3,000)
535 10 49 03	Printing & Binding - Sewer		430 000 535 Sewer Fund (de	91.77	Green Return Envelopes (3,000)
21256	02/04/2020	02/11/2020	8891 Davis, Hope	125.00	2020 Fircrest Fun Days Logo Design
573 90 49 01	Community Events		001 000 573 General Fund	125.00	2020 Fircrest Fun Days Logo Design
21220	02/04/2020	02/11/2020	1681 Day, Nicky	67.00	Library Reimbursement 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	67.00	Library Reimbursement 1 Year
21210	02/03/2020	02/11/2020	8688 Delorenzo Trustee, Dan	66.22	04-02080.0 - 1060 MONTEREY LANE

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343 10 00 00	Storm Drain Fees & Charge		415 000 340 Storm Drain	-26.17	
343 40 00 00	Sale Of Water		425 000 340 Water Fund (de	-27.62	
343 50 00 00	Sewer Revenues		430 000 340 Sewer Fund (de	-12.43	
21257	02/04/2020	02/11/2020	3594	69,479.34	Loan Payment #L1100018
591 35 78 02	Principal Loan Payment		430 000 591 Sewer Fund (de	43,797.10	Loan Payment #L1100018
592 35 83 01	Interest Loan Payment		430 000 591 Sewer Fund (de	25,682.24	Loan Payment #L1100018
21285	02/05/2020	02/11/2020	3594	2,737.67	Stormwater Fee 7/1/19 To 6/30/20 (Second Half)
531 50 49 01	Operation Permit		415 000 531 Storm Drain	2,737.67	Stormwater Fee 7/1/19 To 6/30/20 (Second Half)
			Total Dept Of Ecology	72,217.01	
21299	02/05/2020	02/11/2020	3601	34.96	P#57 Alameda Grind & Overlay 12/1/19-12/31/19
595 10 63 06	Project Eng		101 000 594 City Street Fun	34.96	P#57 Alameda Grind & Overlay 12/1/19-12/31/19
21215	02/04/2020	02/11/2020	7434	67.00	Library Reimbursement 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	67.00	Library Reimbursement 1 Year
21232	02/04/2020	02/11/2020	3612	470.65	Mainline Cleaning 129 Eldorado
534 50 48 01	Rep & Maint - Water Main		425 000 534 Water Fund (de	470.65	Mainline Cleaning 129 Eldorado
21254	02/04/2020	02/11/2020	8890	303.75	Youth Basketball Referee (22.5 Hrs)
571 20 49 07	Youth Basketball/Youth Re		001 000 571 General Fund	303.75	Youth Basketball Referee (22.5 Hrs)
21259	02/04/2020	02/11/2020	4858	15.92	Valve For De-Icer Storage Tank
548 65 48 12	O & M - Street		501 000 548 Equipment Ren	15.92	Valve For De-Icer Storage Tank
21294	02/05/2020	02/11/2020	8610	3,254.00	January 2020 Janitorial Services
518 30 41 01	Contract Maintenance		001 000 518 General Fund	3,254.00	01/2020 Janitorial Services
21280	02/04/2020	02/11/2020	3638	1,287.78	Golf Tank Land Rental February 2020
534 10 45 01	Land Rental/Water Tank		425 000 534 Water Fund (de	1,287.78	Golf Tank Land Rental 02/2020
21240	02/04/2020	02/11/2020	3642	96.20	Flag For Basement - Public Safety Building
518 30 31 02	Oper Sup/PSB Bldg		001 000 518 General Fund	96.20	Flag For Basement - PSB
21221	02/04/2020	02/11/2020	2493	67.00	Library Reimbursement 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	67.00	Library Reimbursement 1 Year

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21284	02/05/2020	02/11/2020	6325	GeoEngineers Inc	491.55	P#60 Pool And Bathhouse Prof. Services 12/7/19 To 1/17/20
594 76 62 03	Buildings & Structures	301 000 594	Park Bond Capi	491.55	P#60 Pool And Bathhouse Prof. Services 12/7/19 To 1/17/20	
21275	02/04/2020	02/11/2020	6774	Greenleaf Landscaping 1 Inc	4,326.49	Monthly Landscape Service February 2020
518 30 41 01	Contract Maintenance	001 000 518	General Fund	3,201.60	Monthly Landscape Service 02/2020	
542 80 49 03	Beautification Services (co	101 000 542	City Street Fun	1,124.89	Monthly Landscape Service 02/2020	
21217	02/04/2020	02/11/2020	1323	Hahn, Lauren	67.00	Library Reimbursement 1 Year
572 21 49 00	Library Services	001 000 572	General Fund	67.00	Library Reimbursement 1 Year	
21228	02/04/2020	02/11/2020	4131	Humane Society - Tacoma	615.83	January 2020 Boarding Contract
554 30 41 00	Animal Control	001 000 554	General Fund	615.83	01/2020 Boarding Contract	
21287	02/05/2020	02/11/2020	8892	Kaizer Rangwala	12,702.15	P#61 19th & Mildred FBC Prof. Services Through 1/24/20
558 60 41 00	Prof Svcs - Planning	001 000 558	General Fund	12,702.15	P#61 19th & Mildred FBC Prof. Services Through 1/24/20	
21213	02/03/2020	02/11/2020	7673	Kalkhoven Trust, Kirsty	318.57	07-00160.1 - 1520 TWINBERRY AVE
343 10 00 00	Storm Drain Fees & Charge	415 000 340	Storm Drain	-82.43		
343 40 00 00	Sale Of Water	425 000 340	Water Fund (de	-87.72		
343 50 00 00	Sewer Revenues	430 000 340	Sewer Fund (de	-148.42		
21222	02/04/2020	02/11/2020	156	LeCompte, Karen	67.00	Library Reimbursement 1 Year
572 21 49 00	Library Services	001 000 572	General Fund	67.00	Library Reimbursement 1 Year	
21227	02/04/2020	02/11/2020	6939	Leavitt Group NW	45.00	Notary Bond, Errors & Omissions - L. Davis
518 30 46 00	Insurance	001 000 518	General Fund	45.00	Notary Bond, Errors & Omissions - L. Davis	
21258	02/04/2020	02/11/2020	8404	Linda Kaye Briggs	1,602.50	P#55 Capital Campaign January 2020 (9.83 Hrs)
594 76 62 03	Buildings & Structures	301 000 594	Park Bond Capi	1,602.50	P#55 Capital Campaign 01/2020 (9.83 Hrs)	
21265	02/04/2020	02/11/2020	318	Maenhout, Sherry L	13.21	Clorox Wipes
521 22 31 00	Office & Oper Sup - Police	001 000 521	General Fund	13.21	Clorox Wipes	
21272	02/04/2020	02/11/2020	8584	Malagon, Ixtlaccihuatl	140.00	Spanish Interpreting 2 Hrs
512 50 41 03	Prof Svcs - Interpreter	001 000 512	General Fund	140.00	Spanish Interpreting 2 Hrs (8Z0597273, 8Z0597274)	

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21298	02/05/2020	02/11/2020	5234	Mallouf, Mike	66.00	Mens Basketball Scorekeeper (5.5 Hrs)
	571 20 41 01	Referees/Adult Basketball	001 000 571	General Fund	66.00	Mens Basketball Scorekeeper (5.5 Hrs)
21211	02/03/2020	02/11/2020	3097	McDonald, Krista	273.68	07-00265.1 - 138 SPRUCE ST
	343 10 00 00	Storm Drain Fees & Charge	415 000 340	Storm Drain	-71.31	
	343 40 00 00	Sale Of Water	425 000 340	Water Fund (de	-76.33	
	343 50 00 00	Sewer Revenues	430 000 340	Sewer Fund (de	-126.04	
21252	02/04/2020	02/11/2020	8888	Miceli, Debi	55.00	Refund Rental Fee For 12/19/20 (Rec Center Will Be Closed)
	362 40 00 00	Space & Facility Rental	001 000 360	General Fund	-55.00	Refund Rental Fee For 12/19/20 (Rec Center Will Be Closed)
21212	02/03/2020	02/11/2020	1689	Moss, Monnette	6.89	03-00510.2 - 716 REGENTS BLVD
	343 10 00 00	Storm Drain Fees & Charge	415 000 340	Storm Drain	-12.23	
	343 40 00 00	Sale Of Water	425 000 340	Water Fund (de	-9.16	
	343 50 00 00	Sewer Revenues	430 000 340	Sewer Fund (de	14.50	
21263	02/04/2020	02/11/2020	3877	N A T W	35.00	2020 NNO Membership
	521 22 49 03	Dues,Memberships,Subscri	001 000 521	General Fund	35.00	2020 NNO Membership
21264	02/04/2020	02/11/2020	3957	PC Budget & Finance	12,876.35	2019 Voter Maintenance Charge
	514 40 41 01	Special Elections & Voter I	001 000 511	General Fund	12,876.35	2019 Voter Maintenance Charge
21267	02/04/2020	02/11/2020	3957	PC Budget & Finance	7,938.00	2020 System Access Fee (21 Users)
	521 22 41 01	Pierce Co Radio Communi	001 000 521	General Fund	7,938.00	2020 System Access Fee (21 Users)
				Total PC Budget & Finance	20,814.35	
21238	02/04/2020	02/11/2020	3963	PC Police Chiefs Assoc	50.00	2020 Membership - J. Cheesman
	521 22 49 03	Dues,Memberships,Subscri	001 000 521	General Fund	50.00	2020 Membership - J. Cheesman
21286	02/05/2020	02/11/2020	8626	Pacific Office Automation Inc	120.83	February 2020 Postage Meter Rental
	518 10 42 01	Postage - Non-Dept	001 000 518	General Fund	120.83	02/2020 Postage Meter Rental
21216	02/04/2020	02/11/2020	1783	Pagel, Doug	59.00	Library Reimbursement 1 Year
	572 21 49 00	Library Services	001 000 572	General Fund	59.00	Library Reimbursement 1 Year
21293	02/05/2020	02/11/2020	3937	Pape & Sons Construction Inc	4,805.40	P#58 Farallone Ave Sewer Retainage
	594 35 63 01	Other Improvements Sewer	432 000 594	Sewer Improve:	4,805.40	P#58 Farallone Ave Sewer Retainage

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21283	02/05/2020	02/11/2020	4680	Parametrix Engineering	6,043.50	P#60 Pool And Bathhouse Prof. Services Through 1/4/20
594 76 62 03	Buildings & Structures	301 000 594	Park Bond Capi	6,043.50	P#60 Pool And Bathhouse Prof. Services Through 1/4/20	
21274	02/04/2020	02/11/2020	3955	Petrocard Systems Inc	257.73	Gas / Fuel January 2020
548 65 31 13	Storm Gas	501 000 548	Equipment Ren	257.73	01/2020	
21295	02/05/2020	02/11/2020	3974	Platt Electric Supply Inc	281.97	Photocells For Street Lights (30)
542 63 31 00	Oper Supplies - Street Ligh	101 000 542	City Street Fun	281.97	Photocells For Street Lights (30)	
21245	02/04/2020	02/11/2020	3988	Puget Sound Finance Officers Assn	25.00	2020 Membership Dues - C. Corcoran, L. Davis, M. Walker
514 23 49 03	Dues,Memberships,Subscri	001 000 514	General Fund	25.00	2020 Membership Dues - C. Corcoran, L. Davis, M. Walker	
21278	02/04/2020	02/11/2020	5710	Rainier Connect, Mashell Telecom	106.95	Internet Access Fee February 2020
518 81 42 00	Communication - I/S	001 000 518	General Fund	106.95	Internet 02/2020	
21218	02/04/2020	02/11/2020	6483	Rice, Angela	67.00	Library Reimbursement 1 Year
572 21 49 00	Library Services	001 000 572	General Fund	67.00	Library Reimbursement 1 Year	
21235	02/04/2020	02/11/2020	337	Roberts, Christopher	25.27	Replacement Flashlight Battery
521 22 31 00	Office & Oper Sup - Police	001 000 521	General Fund	25.27	Replacement Flashligh Battery - C. Roberts	
21262	02/04/2020	02/11/2020	7820	Roberts, John H	83.48	Radio Antennas (4)
521 22 35 00	Small Tools & Equip - Poli	001 000 521	General Fund	83.48	Radio Antennas (4)	
21219	02/04/2020	02/11/2020	4017	Rosati, Michael	67.00	Library Reimbursement 1 Year
572 21 49 00	Library Services	001 000 572	General Fund	67.00	Library Reimbursement 1 Year	
21246	02/04/2020	02/11/2020	4035	Sarco Supply	273.23	Janitorial Supplies - Public Safety Building
518 30 31 02	Oper Sup/PSB Bldg	001 000 518	General Fund	273.23	Janitorial Supplies - PSB	
21247	02/04/2020	02/11/2020	4035	Sarco Supply	170.88	Janitorial Supplies - Public Works
518 30 31 03	Oper Sup/PWF	001 000 518	General Fund	170.88	Janitorial Supplies - PW	
21248	02/04/2020	02/11/2020	4035	Sarco Supply	209.34	Janitorial Supplies - Rec
518 30 31 01	Oper Sup/Rec Bldg	001 000 518	General Fund	209.34	Janitorial Supplies - REC	

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21249	02/04/2020	02/11/2020	4035 Sarco Supply	156.73	Janitorial Supplies - City Hall
	518 30 31 04 Oper Sup/CH		001 000 518 General Fund	156.73	Janitorial Supplies - CH
21250	02/04/2020	02/11/2020	4035 Sarco Supply	-163.18	Credit For Returned Cleaner
	518 30 31 01 Oper Sup/Rec Bldg		001 000 518 General Fund	-163.18	Credit For Returned Cleaner
21251	02/04/2020	02/11/2020	4035 Sarco Supply	163.75	Janitorial Supplies - Rec
	518 30 31 01 Oper Sup/Rec Bldg		001 000 518 General Fund	163.75	Janitorial Supplies - REC
			Total Sarco Supply	810.75	
21230	02/04/2020	02/11/2020	7308 SiteCrafting Inc	99.00	Monthly Hosting Cityoffircrest.net 1/15/20
	518 81 41 02 Web Design & Maintenanc		001 000 518 General Fund	99.00	Monthly Hosting Cityoffircrest.net 1/15/20
21266	02/04/2020	02/11/2020	4065 Smith, Alling, P.S.	150.00	Judge Pro Tempore 1/29/20 (3 Hrs)
	512 50 41 02 Prof Svcs - Pro Temp Judge		001 000 512 General Fund	150.00	Judge Pro Tempore 1/29/20 (3 Hrs)
21271	02/04/2020	02/11/2020	4065 Smith, Alling, P.S.	150.00	Judge Pro Tempore 1/30/20 (3 Hrs)
	512 50 41 02 Prof Svcs - Pro Temp Judge		001 000 512 General Fund	150.00	Judge Pro Tempore 1/30/20 (3 Hrs)
			Total Smith, Alling, P.S.	300.00	
21277	02/04/2020	02/11/2020	4690 Sound Inspections	1,973.01	Inspections, Mileage And Calls January 2020
	524 20 41 01 Bldg Inspec/Plan Review		001 000 524 General Fund	1,973.01	01/2020
21239	02/04/2020	02/11/2020	4084 Staples Business Advantage	76.90	Central And Personnel Supplies
	518 10 34 01 Central Office Supplies		001 000 518 General Fund	36.08	Central Supplies
	518 11 31 00 Office & Oper Sup-Personn		001 000 518 General Fund	40.82	Personnel Supplies
21241	02/04/2020	02/11/2020	4084 Staples Business Advantage	339.58	SAA #1752 Fire/Waterproof Safe For Court
	512 50 35 00 Small Tools & Equip-Cour		001 000 512 General Fund	339.58	SAA #1752 Fire/Waterproof Safe For Court
			Total Staples Business Advantage	416.48	
21276	02/04/2020	02/11/2020	4110 Superior Linen Service	236.58	Linen Service 1/02/20, 1/16/20 And 1/30/20
	576 80 49 00 Miscellaneous - Parks		001 000 576 General Fund	236.58	Linen Service 1/28/20, 1/16/20 & 1/30/20
21237	02/04/2020	02/11/2020	4328 Systems for Public Safety Inc	88.13	#60943D Oil Change

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	548 65 48 08	O & M - Police	501 000 548 Equipment Ren	88.13	#60943D Oil Change
21242	02/04/2020	02/11/2020	4133 Tacoma Rubber Stamp	22.96	Nameplate - Brett Wittner, Mayor Pro Tempore
	511 60 31 00	Office & Oper Sup - Legisl	001 000 511 General Fund	22.96	Nameplate - Brett Wittner, Mayor Pro Tempore
21289	02/05/2020	02/11/2020	4139 Tapco Visa Card	23.00	PCCAO Lunch Meeting
	513 10 43 00	Travel - Admin	001 000 513 General Fund	23.00	PCCAO Lunch Meeting
21253	02/04/2020	02/11/2020	8889 Tegner, Jennifer	100.00	Refund Rental Deposit Harris 1/25/20
	586 00 00 00	Deposit Refunds	001 000 580 General Fund	100.00	Refund Rental Deposit Harris 1/25/20
21288	02/05/2020	02/11/2020	5918 Titus Will	1,295.36	#68055D Rear End Collision Repair
	548 65 48 08	O & M - Police	501 000 548 Equipment Ren	1,295.36	#68055D Rear End Collision Repair
21260	02/04/2020	02/11/2020	4151 Tools Plus Industries LLC	420.61	Zip Ties And Safety Glasses For Crew
	531 50 31 02	Oper Supplies - Storm	415 000 531 Storm Drain	105.15	Zip Ties And Safety Glasses For Crew
	534 50 31 01	Oper Supplies - Water Mai	425 000 534 Water Fund (de	105.15	Zip Ties And Safety Glasses For Crew
	535 50 31 01	Oper Supplies - Sewer Mai	430 000 535 Sewer Fund (de	105.16	Zip Ties And Safety Glasses For Crew
	542 30 31 02	Oper Supplies - Street Reg	101 000 542 City Street Fun	105.15	Zip Ties And Safety Glasses For Crew
21292	02/05/2020	02/11/2020	5934 US Bank, City Hall Account	500.16	City Hall Charges Through 1/31/20
	512 50 35 00	Small Tools & Equip-Cour	001 000 512 General Fund	69.26	Hanging File Rails (2)
	513 10 31 00	Office & Oper Sup - Admi	001 000 513 General Fund	89.85	Labor Law Posters
	514 23 49 01	Reg & Tuition - Finance	001 000 514 General Fund	250.00	MRSC Annual Report Workshop - C. Corcoran, M. Walker
	517 90 31 01	Health Program - Supplies	001 000 517 General Fund	91.05	Wellness Supplies
21290	02/05/2020	02/11/2020	8484 US Bank, Recreation Dept Account	333.88	Rec Charges Through 1/24/20
	573 90 49 01	Community Events	001 000 573 General Fund	333.88	Daddy Daughter Dance Supplies
21291	02/05/2020	02/11/2020	8484 US Bank, Recreation Dept Account	398.01	Rec Charges Through 1/31/20
	573 90 49 01	Community Events	001 000 573 General Fund	398.01	DD Dance Supplies, Easter Bunny Costume
21300	02/05/2020	02/11/2020	8484 US Bank, Recreation Dept Account	63.87	Rec Charges Through 1/24/20
	573 90 49 01	Community Events	001 000 573 General Fund	63.87	Website Graphics, Daddy Daughter Dance Supplies
Total US Bank, Recreation Dept Account				795.76	
21296	02/05/2020	02/11/2020	4178 University Place Refuse Inc	105.00	Dump Fees - Street Sweeping December 2019

ACCOUNTS PAYABLE

City Of Fircrest
MCAG #: 0583

As Of: 02/11/2020

Time: 09:45:25 Date: 02/07/2020
Page: 9

Accts Pay #	Received	Date Due	Vendor	Amount	Memo
531 50 47 01	Dumping Fees - Storm		415 000 531 Storm Drain	105.00	Dump Fees - SS 12/2019
21244	02/04/2020	02/11/2020	4179		Unum Life Insurance Company of America
				46.80	Retired Benefits February 2020
521 22 20 02	LEOFF I Long Term Care]		001 000 521 General Fund	46.80	Retired Benefits 02/2020
21229	02/04/2020	02/11/2020	4208		W A S P C
				120.00	2020 Membership - J. Cheesman
521 22 49 03	Dues,Memberships,Subscri		001 000 521 General Fund	120.00	2020 Membership - J. Cheesman
21281	02/04/2020	02/11/2020	3645		WEX BANK, Wright Express FSC
				2,213.57	Gas / Fuel January 2020
548 65 31 05	Non-Dept Gas		501 000 548 Equipment Ren	34.21	Non-Dept 01/2020
548 65 31 06	Facilities Gas		501 000 548 Equipment Ren	91.94	Facilities 01/2020
548 65 31 08	Police Gas		501 000 548 Equipment Ren	1,241.10	Police 01/2020
548 65 31 11	Parks/Rec Gas		501 000 548 Equipment Ren	125.60	Parks 01/2020
548 65 31 12	Street Gas		501 000 548 Equipment Ren	431.20	Street 01/2020
548 65 31 14	Wtr/Swr Gas		501 000 548 Equipment Ren	289.52	W / S 01/2020
21231	02/04/2020	02/11/2020	4231		Water Mgmt Labs Inc
				252.00	Coliform And Fluoride Testing January 2020
534 80 41 00	Water Testing		425 000 534 Water Fund (de	252.00	Coliform & Fluoride 01/2020
21223	02/04/2020	02/11/2020	6304		Wimble, Bernadette
				67.00	Library Reimbursement 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	67.00	Library Reimbursement 1 Year
21269	02/04/2020	02/11/2020	5286		Winsupply
				134.38	Drake Street L/S Maintenance Supplies
535 50 31 01	Oper Supplies - Sewer Mai		430 000 535 Sewer Fund (de	134.38	Drake Street L/S Maintenance Supplies

Report Total: 155,013.46

Fund

001 General Fund	54,235.49
101 City Street Fund	4,054.92
301 Park Bond Capital Fund	8,137.55
415 Storm Drain	3,510.47
425 Water Fund (department)	5,205.16
430 Sewer Fund (department)	71,156.87
432 Sewer Improvement Fund	4,805.40
501 Equipment Rental Fund	3,907.60

This report has been reviewed by:

REMARKS:

Signature & Title

Date

The City Council of the City of Fircrest held a special meeting on January 22, 2020 at 6:00 P.M. at the Fircrest City Hall located at 115 Ramsdell Street, Fircrest, WA 98466 for the sole purpose of discussing potential changes to the Fircrest municipal code regarding Commercial Mixed Use and Residential-30 zones. Mayor Hunter T. George and Councilmembers Shannon Reynolds and David M. Viafore were present. Councilmembers Joe Barrentine, Jamie Nixon, Brett Wittner, and Denny Waltier were absent. Due to a lack of quorum, the design charette continued with no formal Council discussion or action.

Kaizer Rangwala of Rangwala Associates hosted the design charette on the developed of a form-based code for the 19th and Mildred area, which included a presentation and discussion on potential street grid, building and frontage types and standards.

The meeting ended at 7:30 P.M.

Hunter T. George, Mayor

Jessica Nappi, City Clerk

CALL TO ORDER, PLEDGE OF ALLEGIANCE, AND ROLL CALL

Mayor Hunter T. George called the regular meeting to order at 7:00 P.M. and led the Pledge of Allegiance. Councilmembers David M. Viafore, Shannon Reynolds, Brett Wittner, Joe Barrentine, and Denny Waltier were present. Councilmember Jamie Nixon was absent and excused. City Manager Pingel was absent and excused.

PRESIDING OFFICER’S REPORT

A. Mayor Pro Tempore Motion

George briefed the Council on the motion needed to formalize the appointment of the Mayor Pro Tempore. **George MOVED to appoint Councilmember Brett Wittner to the position of Mayor Pro Tempore of the City of Fircrest City Council for a two-year term; seconded by Waltier.** George invited councilmember comment; there were none. George invited public comment; there were none. **The Motion Carried (6-0 with Nixon absent).**

B. Community Center Design Presentation by ARC Architects

Parks and Recreation Director Grover introduced ARC Architect Emily Wheeler, who presented a PowerPoint presentation detailing the community center design, LEED update, site design update, and signage update. There was a brief discussion that included kitchen size concerns, flag pole and donor paver location concerns, donor paver cost affordability, energy, maintenance and operating costs, inclusion of councilmembers in the donor paver policy, access to the dumpster, electric vehicle station option, signage, using the actual names in the renderings, and placement of the donated bronze sculptures. There was a general consensus regarding signage to modify street number signage from Option 1 and centered above the entry as well as the non-wrapping, signage face from Option 2 with Roy H. Murphy signage beneath the Fircrest Community Center signage. There was a general consensus to incorporate the brown/orange/red toned accent pole from Option 3.

C. Community Center and Pool Project

Grover briefed the Council on the progress of the pool and bathhouse construction project, and recommended coordinating with staff for tours available to councilmembers and Steering Committee members.

PUBLIC COMMENTS FOR ITEMS NOT ON THE AGENDA

George invited public comment; none were provided.

COMMITTEE, COMMISSION, AND LIAISON REPORTS

A. Parks & Recreation

Reynolds provided no report.

B. Pierce County Regional Council

Reynolds briefed the Council on the first meeting of the PCRC of the year and provided dates on upcoming events that Council would be interested in.

C. Public Safety, Courts

As Nixon was absent, no report was provided.

D. Street, Water, Sewer, and Storm Drain

Wittner provided no report.

E. Other Liaison Reports

Waltier reported on the status of the Land Use Attorney RFP and stated interviews would be held the following week. George and Waltier stated they would be participating on the interview panel.

CONSENT CALENDAR

George requested the City Clerk read the Consent Calendar: approval of Voucher No. 214268 through Voucher Check No. 214314 in the amount of \$447,720.42; approval of Payroll Check No. 13812 through Payroll Check No. 13816 in the amount of \$113,712.61; approval of the January 14, 2020 Regular Meeting minutes as corrected; approval of the January 21, 2020 Study Session minutes; approval of the January 22, 2020 Special Meeting minutes; and approval of the January 23, 2020 Special Meeting minutes. George removed the January 23, 2020 Special Meeting minutes. City Clerk Nappi indicated that the January 23, 2020 minutes would be revised to reflect the lack of quorum. **Reynolds MOVED to approve the Consent Calendar as corrected and amended; seconded by Wittner. The Motion Carried (6-0 with Nixon absent).**

PUBLIC HEARING

George opened the public hearing at 7:57 P.M. Acting City Manager Corcoran briefed the Council on the proposed new solid waste rates due to the disposal fee adjustment and the annual CPI adjustment and stated that the purpose of the public hearing was to receive comments on items included in the contract, which only included the annual rate adjustment and tipping fee. George invited councilmember comments; there were none. George invited public testimony; there were none. George invited public testimony; there were none. George closed the public hearing at 7:58 P.M.

UNFINISHED BUSINESS

There was none.

NEW BUSINESS

A. Resolution: Refugee Resettlement Program

George briefed the Council on the proposed resolution granting consent for the Federal government to resettle refugees within the municipal boundaries of the City of Fircrest. **Wittner MOVED to adopt Resolution No. 1642, declaring an intent to grant consent for the relocation of refugees within municipal boundaries per United States Executive Order 13888; seconded by Barrentine.** George invited councilmember comment; Viafore requested to amend the motion to include authorization for the Mayor to sign the letter to Secretary of State Pompeo consenting to refugee resettlement in the City of Fircrest. **Viafore MOVED to amend the motion to include authorization for the Mayor to sign the letter to Secretary of State Pompeo consenting to refugee resettlement in the City of Fircrest; seconded by Waltier. The Motion Carried (6-0 with Nixon absent).** George invited councilmember comment on the amended motion; Reynolds inquired if the documents had been reviewed by the City Attorney. City Attorney Smith indicated he had not reviewed the documents. After a brief discussion regarding the lack of legal review, **Waltier MOVED to table Resolution No. 1642; seconded by Reynolds. The Motion Carried (6-0 with Nixon absent).** George requested staff to coordinate with the City Attorney to review the refugee resettlement documents.

CITY MANAGER COMMENTS

There were none.

DEPARTMENT HEAD COMMENTS

- Planning and Building Administrator Stahlnecker thanked the Council for their participation in the form-based design charettes and stated summary information would be provided at the upcoming City Council/Planning Commission joint meeting.
- Public Works Director Wakefield provided an update on the water meter upgrades, stating Phase 1 would include 500+ single-family water meter replacements and that staff had submitted a grant application for state funds to cover 50% of the anticipated costs. There was a brief discussion on what other meters, infrastructure, and technology localities use, and Viafore expressed concerns regarding staff’s recommendation and requested additional information. Staff indicated more information would be provided. Wakefield reported on the status of Well #4 and stated it would be repaired soon. Wakefield reported on the 44th Street and Commons lift stations and stated they would be repaired soon.

COUNCILMEMBER COMMENTS

- Viafore expressed concern about the lack of Council feedback regarding his comments.
- Reynolds expressed concern about vetting documents with the City Attorney.
- Wittner thanked the audience for their attendance and commented on his appreciation of Viafore’s comments.
- Barrentine inquired on the City’s Census outreach and thanked the audience for their attendance.
- Waltier thanked Viafore for his comments and welcomed Sergeant Miller.
- George complimented staff on the design charettes and citizen engagement, and looked forward to the upcoming report. George indicated Planning Commissioner McGinnis announced his resignation due to family schedule conflicts and that there were now two vacancies on the Planning Commission. George thanked the audience for their attendance.

EXECUTIVE SESSION

At 8:21 P.M., Council convened into Executive Session after a three-minute recess, not to exceed the hour of 8:54 P.M., to discuss the performance of a public employee pursuant to RCW 42.30.110. George noted that no further action would take place other than adjournment. The Council reconvened into regular session at 8:32 P.M.

ADJOURNMENT

Reynolds MOVED to adjourn the meeting at 8:32 P.M., seconded by Wittner. The Motion Carried (6-0 with Nixon absent).

Hunter T. George, Mayor

Jessica Nappi, City Clerk

**UNFINISHED BUSINESS: Refugee Resettlement Program
ITEM 9A.****FROM: Scott Pingel, City Manager**

RECOMMENDED MOTION: I move to adopt Resolution No. 1642, declaring an intent to grant consent for the relocation of refugees within municipal boundaries per United States Executive Order 13888 and authorizing the Mayor to sign a letter to Secretary of State Mike Pompeo consenting to refugee resettlement in the City of Fircrest.

PROPOSAL: The Council is being asked to approve and adopt a resolution granting consent to for the Federal government to resettle refugees within the municipal boundaries of the City of Fircrest and authorize the Mayor to sign a letter to Secretary of State Mike Pompeo consenting to the refugee resettlement in Fircrest.**FISCAL IMPACT:** None identified.**ADVANTAGE:** Allows refugees to be resettled in Fircrest.**DISADVANTAGES:** None identified.**ALTERNATIVES:** Do not consent to refugees being resettled in Fircrest.**HISTORY:** After receiving the letter from DSHS in November, the City asked several questions of DSHS as well as other cities as to what they were doing with the request in the letter. The City of Pasco was the first to respond as to what they had learned further. The additional information provided in the attachments was provided to the City Council at the January 14, 2020 City Council meeting. At that time, the Council directed staff to draft a resolution.

This is an unusual circumstance where a longstanding federal program, coordinated through the states, has been modified by a Presidential Executive Order requiring consideration and action of the City Council in order for that program to continue within the community.

The U.S. Office of Refugee Resettlement (ORR) has historically been tasked to make geographical resettlement determinations for the resettlement of refugees. In doing so, the ORR has had the option to consult with and take into account the recommendations of the state and local governments when deciding where to settle refugees; however, states and localities were not authorized to determine the placement of refugees.

On September 26, 2019, President Trump issued Executive Order (EO) 13888, entitled Enhancing State and Local Involvement in Refugee Resettlement. The EO pertains to the “resettlement of refugees into American communities” and establishes a policy requiring the United States government to cooperate and consult with State and local governments on the matter of resettlement.

ATTACHMENTS: [Resolution](#)
[Executive Order 13888](#)
[Department of Social and Health Services Letter](#)
[Signed Gov. Inslee Consent Letter](#)
[Draft Fircrest Letter to Secretary Pompeo](#)
[DSHS FAQ](#)

**CITY OF FIRCREST
RESOLUTION NO. 1642**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FIRCREST,
WASHINGTON, DECLARING AN INTENT TO GRANT CONSENT FOR
THE RELOCATION OF REFUGEES WITHIN MUNICIPAL
BOUNDARIES PER UNITED STATES EXECUTIVE ORDER 13888 AND
AUTHORIZING THE MAYOR TO SIGN A LETTER TO SECRETARY OF
STATE MIKE POMPEO CONSENTING TO REFUGEE RESETTLEMENT
IN THE CITY OF FIRCREST.**

WHEREAS, the City of Fircrest is a welcoming and supportive community for those who have worked towards becoming productive members of the Fircrest community; and

WHEREAS, the City of Fircrest City Council recognizes the United States Executive Order 13888 of September 26, 2019, entitled “*Enhancing State and Local Involvement in Refugee Resettlement*,” issued by the United States President Donald Trump; and

WHEREAS, the City Council acknowledges that the Executive Order states that “*the Federal Government...should resettle refugees only in those jurisdictions in which both the state and local governments have consented to receive refugees...*” under the United States Department of State Reception and Placement Program; and

WHEREAS, the City Council wishes by this Resolution to set forth criteria clarifying the circumstances under which the City intends to provide consent to have said refugees resettled within its municipal boundaries; and

WHEREAS, the City Council recognizes the importance of maintaining the public health, safety, and welfare of its current residents; and

WHEREAS, the City Council further recognizes that to be successful, refugees resettling into Fircrest will require financial support, services and assistance; and

WHEREAS, the City Council acknowledges the role it can play in the resettlement program as part of a nation with a long history of welcoming and assimilating people from all over the world into its society; and

WHEREAS, the City Council desires to provide its consent for local refugee resettlement subject to the conditions and criteria identified herein. Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FIRCREST:

Section 1. Declaration of Intent. The City Council of the City of Fircrest, Washington, declares its intent to give consent for refugee resettlement within its municipal boundaries upon certain conditions.

Section 2. Criteria for Consent. The City Council of the City of Fircrest, Washington, identifies the following criteria in order for refugees to be resettled within its municipal boundaries under the United States Department of State Reception and Placement Program: (1) the existence and adequacy of Federal, State and community support systems and structures in order to provide support for said refugees during their transition toward independence; (2) that local resources currently available to the City of Fircrest residents are not reallocated to mitigate resettlement program deficiencies; and (3) the Washington State Department of Social and Health Services will provide the City with an annual update on the resettlement program.

Section 3. Reservation of Future Policy. The City Council of the City of Fircrest, Washington, reserves its right to withdraw its consent in the future regarding these or other criteria.

Section 4. Signature. The Mayor of the City of Fircrest is hereby authorized to sign a letter to Secretary of State Mike Pompeo consenting to refugee resettlement in the City of Fircrest.

APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 11th day of February 2020.

APPROVED:

Hunter T. George, Mayor

ATTEST:

Jessica Nappi, City Clerk

APPROVED AS TO FORM:

Michael B. Smith, City Attorney

Presidential Documents

Executive Order 13888 of September 26, 2019

Enhancing State and Local Involvement in Refugee Resettlement

By the authority vested in me as President by the Constitution and the laws of the United States of America, it is hereby ordered as follows:

Section 1. Purpose. In resettling refugees into American communities, it is the policy of the United States to cooperate and consult with State and local governments, to take into account the preferences of State governments, and to provide a pathway for refugees to become self-sufficient. These policies support each other. Close cooperation with State and local governments ensures that refugees are resettled in communities that are eager and equipped to support their successful integration into American society and the labor force.

The Federal Government consults with State and local governments not only to identify the best environments for refugees, but also to be respectful of those communities that may not be able to accommodate refugee resettlement. State and local governments are best positioned to know the resources and capacities they may or may not have available to devote to sustainable resettlement, which maximizes the likelihood refugees placed in the area will become self-sufficient and free from long-term dependence on public assistance. Some States and localities, however, have viewed existing consultation as insufficient, and there is a need for closer coordination and a more clearly defined role for State and local governments in the refugee resettlement process. My Administration seeks to enhance these consultations.

Section 6(d) of Executive Order 13780 of March 6, 2017 (Protecting the Nation from Foreign Terrorist Entry into the United States), directed the Secretary of State to determine the extent to which, consistent with applicable law, State and local jurisdictions could have greater involvement in the process of determining the placement or resettlement of refugees in their jurisdictions, and to devise a proposal to promote such involvement.

I have consulted with the Secretary of State and determined that, with limited exceptions, the Federal Government, as an exercise of its broad discretion concerning refugee placement accorded to it by the Constitution and the Immigration and Nationality Act, should resettle refugees only in those jurisdictions in which both the State and local governments have consented to receive refugees under the Department of State's Reception and Placement Program (Program).

Sec. 2. Consent of States and Localities to the Placement of Refugees. (a) Within 90 days of the date of this order, the Secretary of State and the Secretary of Health and Human Services shall develop and implement a process to determine whether the State and locality both consent, in writing, to the resettlement of refugees within the State and locality, before refugees are resettled within that State and locality under the Program. The Secretary of State shall publicly release any written consents of States and localities to resettlement of refugees.

(b) Within 90 days of the date of this order, the Secretary of State and the Secretary of Health and Human Services shall develop and implement a process by which, consistent with 8 U.S.C. 1522(a)(2)(D), the State and the locality's consent to the resettlement of refugees under the Program

A. H. H. H. H. H.

is taken into account to the maximum extent consistent with law. In particular, that process shall provide that, if either a State or locality has not provided consent to receive refugees under the Program, then refugees should not be resettled within that State or locality unless the Secretary of State concludes, following consultation with the Secretary of Health and Human Services and the Secretary of Homeland Security, that failing to resettle refugees within that State or locality would be inconsistent with the policies and strategies established under 8 U.S.C. 1522(a)(2)(B) and (C) or other applicable law. If the Secretary of State intends to provide for the resettlement of refugees in a State or locality that has not provided consent, then the Secretary shall notify the President of such decision, along with the reasons for the decision, before proceeding.

(c) Subsection (b) of this section shall not apply to the resettlement of a refugee's spouse or child following to join that refugee pursuant to 8 U.S.C. 1157(c)(2)(A).

Sec. 3. General Provisions. (a) Nothing in this order shall be construed to impair or otherwise affect:

(i) the authority granted by law to an executive department or agency, or the head thereof; or

(ii) the functions of the Director of the Office of Management and Budget relating to budgetary, administrative, or legislative proposals.

(b) This order shall be implemented consistent with applicable law and subject to the availability of appropriations.

(c) This order is not intended to, and does not, create any right or benefit, substantive or procedural, enforceable at law or in equity by any party against the United States, its departments, agencies, or entities, its officers, employees, or agents, or any other person.



THE WHITE HOUSE,
September 26, 2019.



STATE OF WASHINGTON
DEPARTMENT OF SOCIAL AND HEALTH SERVICES
Economic Services Administration
Office of Refugee and Immigrant Assistance
1700 East Cherry Street
Seattle, Washington 98122-466

November 13, 2019

Mayor Hunter T. George
115 Ramsdell Street
Fircrest, WA 98466
Email: hgeorge@cityoffircrest.net

Re: Local Consent for Refugee Resettlement and Executive Order 13888

Dear Mayor Hunter T. George:

I am the Washington State Refugee Coordinator and I oversee the Washington Office of Refugee & Immigrant Assistance at the Washington State Department of Social and Health Services. My role is to collaborate with refugee resettlement agencies in Washington and to coordinate services by investing resources into local communities. In fact, last year the Office of Refugee & Immigrant Assistance granted \$28 million to 60 different organizations across the state to provide a broad array of services that help people to get living wage jobs, learn English, and eventually to become U.S. citizens. In this capacity, I consult regularly with the broad network of elected officials, public servants, community and faith leaders, businesses, and non-profit organizations throughout Washington State who welcome refugees and assist in their resettlement and integration into our communities.

Welcoming refugees is an important part of who we are and what we do in Washington State, and we are stronger because of the value and vitality refugees bring as part of our communities and economies. I am grateful for your past participation in our state's critical work of refugee resettlement.

I write to you now to offer information and assistance in complying with Executive Order 13888, issued by the federal government on September 26, 2019. The Executive Order sets new procedures that the federal government, states, and localities must follow regarding resettlement of refugees who have legally been admitted to the United States by the federal government. One provision of the order adds a consent requirement upon states and localities as a condition precedent to receiving new refugees beginning in January of 2020.

Governor Inslee has signed the consent form on behalf of the State of Washington.

Now Local Government Executives must also sign consent forms in order to be eligible to participate in refugee resettlement in the future.

As the Washington State Refugee Coordinator, my goal is to ensure that all localities that have participated in initial refugee resettlement in the past can and will be eligible to continue that participation in the future.

This is the right thing to do – for our communities, economies, and the individuals who have been granted legal refugee status by the federal government – and is consistent with the principles set forth in the Washington Law Against Discrimination, RCW 49.60.030(1) and 49.60.222, that prohibit discrimination on the basis of race, ethnicity, religion, or national origin.

Attached is a template consent letter that I ask you fill out and return to me. I am helping to coordinate the submission of all responses for the State and its localities to the U.S. Department of State and to the eight non-profit refugee resettlement agencies located in communities across the state that will seek and coordinate the funding from the U.S. Department of State. Early submission of these consent letters will be one indicator of the cooperation and coordination that exists in Washington State that makes resettlement so successful in our communities.

Because I have the duty to organize this process, I ask that you please take action as soon as possible to meet the internal deadline we have set for compliance. In addition, because we will all be coordinating with the refugee resettlement agencies to prepare for and welcome new refugees in many other ways, as well, and I am attaching a list of these organizations for your information and because they may also be reaching out to you to provide additional information.

Please submit your consent letter to me at petersk@dshs.wa.gov on or before December 20, 2019.

I am happy to provide any support or answer any questions you may have about this process.

Sincerely yours,



Sarah Peterson
Washington State Refugee Coordinator

JAY INSLEE
Governor



STATE OF WASHINGTON
Office of the Governor

November 5, 2019

The Honorable Michael Pompeo
Secretary
U.S. Department of State
2201 C Street NW
Washington, DC 20230

RE: Consent for Refugee Resettlement Pursuant to Executive Order 13888

Dear Secretary Pompeo:

I write to affirm that the State of Washington wholeheartedly consents to welcoming and resettling refugees into our communities — a long and proud tradition that we intend to continue.

As the state that resettled the second highest number of refugees last year, we are honored to remain a place of safety and security for those fleeing persecution and violence. Since 1975, Washington has brought in nearly 150,000 refugees from 70 different countries, including Vietnam, Ukraine, and the Democratic Republic of the Congo. Refugees contribute to all sectors of our economy — as teachers, service members, doctors, and more — while adding to our rich cultural landscape. They are an integral part of Washington’s past, present, and future.

Just last week, we celebrated the success of Dr. Anisa Ibrahim, a Washingtonian who resettled in our state after fleeing war-torn Somalia more than two decades ago. Only six years old when her family first arrived to the United States, Dr. Ibrahim later graduated from the University of Washington Medical School and now leads a pediatric clinic in Seattle — the same clinic that treated her when she and her siblings were children.

Her story is not unique. Throughout our state, children and families speak of similar circumstances, of having sacrificed everything to seek refuge in America from violence, starvation, and other horrors most of us will thankfully never experience. Many of those children are now leaders in our communities, bringing with them their unique perspectives on tragedy, perseverance, and triumph. Washington State is stronger and our communities are richer because of their important contributions.

Given all of the benefits of a robust resettlement program, we should not cast aside our founding principles as a nation. Enshrined on the Statue of Liberty, the “Mother of Exiles,” is our



The Honorable Michael Pompeo

November 5, 2019

Page 2

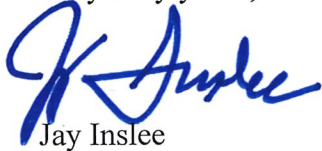
country's commitment as a safe place for humanity's most vulnerable. Lest we forget that, of the 26,000,000 refugees worldwide, more than half are children.

For these reasons, I ask that our state be allowed to accept at least as many refugees as we have in prior years, and should other states be unable or unwilling to accept refugee families into their jurisdictions, they will be welcomed here in Washington State.

I remain troubled by this Administration's deep cuts to refugee resettlement and disappointed that my call for a considerably higher number of refugees went unanswered. I hope you will recognize the success of our efforts in the coming year when your administration revisits the refugee cap for 2021.

Further, I have significant concerns about the imposition of written consent requirements upon states and local jurisdictions as a condition to receiving new refugees for resettlement through the U.S. Department of State's Reception and Placement Program. We will be working with our localities to ensure that they understand the written consent required of them under EO 13888, and to ensure uninterrupted refugee resettlement in Washington State, but we reserve the right to challenge the EO 13888 requirements in the future.

Very truly yours,



Jay Inslee
Governor

CC: Casey Katims, Director, Washington, D.C. Office, Governor Jay Inslee
Carol T. O'Connell, Principal Deputy Assistant Secretary, Bureau of Population,
Refugees, and Migration
Sarah Peterson, Chief, Office of Refugee and Immigrant Assistance, Washington State
Department of Social and Health Services



THE CITY OF FIRCREST

115 Ramsdell Street • Fircrest, Washington 98466-6999 • (253) 564-8901 • FAX (253) 566-0762

February 11, 2020

Secretary Michael R. Pompeo
U.S. Department of State
2201 C Street NW
Washington DC, 20520

Dear Secretary Pompeo,

This letter is in reference to Executive Order 13888, "*On Enhancing State and Local Involvement in Resettlement.*"

As Mayor of the City of Fircrest, I consent to initial refugee resettlement in the City of Fircrest as per the terms of the Executive Order.

Sincerely,

Hunter T. George
Mayor

CC:
Principal Deputy Assistant Secretary Carol T. O'Connell
Bureau of Population, Refugees, and Migration
U.S. Department of State
Sarah Peterson, Washington State Refugee Coordinator

Enclosure:
Approved Resolution

Washington State Refugee Resettlement Agencies

Refugee Resettlement Agency	Contact Information
<p>Diocese of Olympia 1551 10th Ave E Seattle WA 98102 <i>National Affiliate:</i> Episcopal Migration Ministries (EMM) Website: http://www.ecww.org</p>	<p>Contact: Greg Hope Phone: (206) 323-3152 Email: greghope@earthlink.com</p>
<p>International Rescue Committee (IRC) 1200 S 192nd Street SeaTac, WA 98148 Website: www.rescue.org/us-program/us-seattle-wa</p>	<p>Contact: Nicky Smith Phone: (206) 623-2105 Email: nicky.smith@rescue.org</p>
<p>Jewish Family Services 841 Central Ave N, Suite 220 Kent, WA 98032 <i>*National Affiliate:</i> Hebrew Immigrant Aid Society (HIAS) Website: http://www.jfsseattle.org</p>	<p>Contact: Cordelia Revells Phone: (253) 850-4065 Email: crevells@jfsseattle.org</p>
<p>Lutheran Community Services Northwest 223 N Yakima Avenue Tacoma, WA 98403 <i>*National Affiliate:</i> Lutheran Immigration and Refugee Services (LIRS) Website: www.lcsnw.org</p>	<p>Contact: Mouammar Abouagila Phone: (253) 503-3437 Email: mabouagila@lcsnw.org</p>
<p>Lutheran Community Services Northwest 3600 Main Street, Suite 200 Vancouver, WA 98663 <i>*National Affiliate:</i> Lutheran Immigration and Refugee Services (LIRS) Website: www.lcsnw.org</p>	<p>Contact: Salah Ansary Phone: (360) 694-5624 Email: sansaray@lcsnw.org</p>
<p>World Relief 841 Central Avenue N, Suite C-106 Kent, WA 98032 Website: http://worldreliefseattle.org</p>	<p>Contact: Chitra Hanstad Phone: (253) 277-1121 Email: chanstad@wr.org</p>
<p>World Relief 1522 N Washington St #204 Spokane, WA 99201 Website: www.worldreliefspokane.org</p>	<p>Contact: Mark Finney Phone: (509) 232-2814 Email: mfinney@wr.org</p>
<p>World Relief 123 W 1st Avenue Kennewick, WA 99336 Website: http://worldrelieftricity.org</p>	<p>Contact: Kenneth Primus Phone: 509 734-5477 ext. 100 Email: KPrimus@wr.org</p>

Washington Unaccompanied Refugee Minor Programs

Refugee Resettlement Agency	Contact Information
<p>Catholic Community Services of Western Washington 1323 S. Yakima Avenue Tacoma, WA 98405 National Affiliate: US Conference of Catholic Bishops (USCCB) Website: https://ccsww.org</p>	<p>Contact: Dorothy McCabe Phone: 253 502-2663 Email: dorotheym@ccsww.org</p>
<p>Lutheran Community Services Northwest Refugees Northwest 115 NE 100th St., Suite 200 Seattle, WA 98125 <i>*National Affiliate:</i> Lutheran Immigration and Refugee Services (LIRS) Website: www.lcsnw.org</p>	<p>Contact: Karen Danz Phone: 206 694-5707 Email: kdanz@lcsnw.org</p>
<p>Lutheran Community Services Northwest 210 W Sprague Ave, Spokane, WA 99201 <i>*National Affiliate:</i> Lutheran Immigration and Refugee Services (LIRS) Website: www.lcsnw.org</p>	<p>Contact: Shelly Hahn Phone: 509 343-5050 Email: shahn@lcsnw.org</p>

Office of Refugee & Immigrant Assistance Economic Services Administration | Community Services Division

Frequently Asked Questions on the U.S. Refugee Resettlement Program

Contact: [Sarah Peterson](#), Washington State Refugee Coordinator, 206-568-5568

Nov. 21, 2019

The Washington State Department of Social and Health Services' Economic Services Administration's **Office of Refugee and Immigrant Assistance** helps to coordinate refugee resettlement across the state, and provides programs and services in communities to assist people who are refugees and immigrants in achieving economic stability and integrating into our communities. Washington has a long legacy of welcoming refugees. Since 1975, more than 150,000 refugees have resettled in communities across the state.

On Sept. 26, 2019, the federal government issued Executive Order 13888, setting new procedures that states and local governments must follow regarding refugee resettlement. ORIA has received a number of inquiries related to that proposed process and to refugee resettlement in our local communities. This document provides information on the federal refugee resettlement programs and the support provided to refugees arriving in Washington state.

Who are refugees? What qualifications are required of refugees participating in the U.S. Refugee Resettlement Program?

Under Section 101 (a)(42) of the Immigration and Nationality Act (INA), a refugee is any person who is outside their home country and who is unable or unwilling to return to that country because of persecution or a well-founded fear of persecution on account of race, religion, nationality, membership in a particular social group or political opinion.

Individuals seeking admission into the United States as a refugee under Section 207 of the INA are processed through the U.S. Refugee Admissions Program (USRAP). The United States receives referrals to the USRAP through the United Nations High Commission on Refugees (UNHCR). Each year the President of the United States determines the number of refugees permitted to resettle in the United States and the priority participants dependent on three different priority categories. These priorities include (1) referrals from UNHCR, the U.S. embassy or specially trained non-government organization, (2) groups identified for special concern and (3) family reunification cases (family members in the U.S. submits an Affidavit of Relationship on behalf of a qualified family member overseas).

What is involved in the U.S. Refugee Admissions Program?

The U.S. Refugee Admissions Program (USRAP) is an interagency effort involving a number of governmental and nongovernmental partners overseas and in the United States. USRAP is the process by which people overseas are identified and screened for resettlement in the United States. The Department of State/Population,

Office of Refugee & Immigrant Assistance Economic Services Administration | Community Services Division

Refugees and Migration (PRM) has overall USRAP management responsibility overseas and has lead in proposing admissions ceilings and processing priorities. Under cooperative agreements with the Department of State (DOS), Resettlement Support Centers consist of international organizations or non-governmental organizations that carry out administrative and processing functions, such as file preparation and storage, data collection and out-processing activities. Once the application process is complete, the Department of Homeland Security (DHS), U.S. Citizenship and Immigration Services (USCIS) has responsibility for adjudicating applications for refugee status and reviewing case decisions. The International Organization for Migration arranges for travel to the United States, and the DHS U.S. Customs and Border Protection screens refugees as they arrive for admission into the country. A flow chart from USCIS that demonstrates the USRAP is linked in the Sources Cited section of this document on page 5.

What level of background screening is conducted to assure identity and lack of criminal background?

The screening of refugee applicants for the USRAP involves numerous biographic checks reviewed and resolved by U.S. government agencies. These screenings include the DOS Consular Lookout and Support System, Security Advisory Opinion, Interagency Check with the National Counterterrorism Center, FBI fingerprint check with Next Generation Identification, DHS Automated Biometric Identification System and DOD Defense Forensics and Biometrics Agency's Automated Biometric Identification System. In addition, highly trained USCIS officers conduct extensive in-person, overseas interviews with all refugee applicants. USCIS will also conduct screening through the Controlled Application Review and Resolution Process and enhanced screening that involves a review of classified and unclassified research and screening data against publicly available social media. U.S. Customs and Border Protection conducts additional background checks of individuals upon arrival at the U.S. port of entry. In recent years, federal agencies involved in USRAP conducted a joint review of the security vetting. As a result, USRAP has implemented a number of measures to strengthen its security and integrity. These new vetting procedures close security gaps and take a more risk-based approach to refugee admissions. For more information, please refer to the [USCIS Refugee Processing and Security Screening](#). Additional resources are listed on the Sources Cited on page 5.

Where are refugees resettled? How is it determined which participants will be located in which communities?

Representatives from the national refugee resettlement agencies meet frequently to review the biographic information and other case records from the Department of State seeking to determine which local resettlement agency will sponsor the refugee family and place them in a local community. Many refugees have family or close friends already in the United States, and refugee resettlement agencies make every effort to reunite them. Other factors taken under consideration include the case size and availability of affordable housing, community resources, language capacity of the agency, local ethnic and religious communities and expertise resettling specific populations.

Washington state is home to eight refugee resettlement agencies that have a long history of resettling refugees. The agencies resettle refugees in Benton-Franklin, Clark, King, Pierce, Snohomish, Spokane and other counties. In addition, three agencies in Clark, King, Pierce and Spokane counties resettle Unaccompanied Refugee Minors.

Office of Refugee & Immigrant Assistance

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In recent years, 75-90% of refugees resettled in Washington state have a family member living in a local community.

How does the agency gauge the capacity in terms of numbers for a host community?

Every year the local refugee resettlement agencies in Washington are required to consult the Washington State Refugee Coordinator who oversees Washington's Office of Refugee and Immigrant Assistance. The consultation process requires an approval to resettle a target number of refugees in their local community. Capacity is determined by the ability of the resettlement agency to provide or connect individuals and families to needed programs and services, affordable housing and employment opportunities. In addition, resettlement agencies are required to host quarterly consultations with local community representatives, including health care providers, school district representatives, volunteers and elected officials. This is an opportunity to hear from the community about the capacity to welcome new arrivals.

What happens after a refugee arrives in the United States?

Once a refugee arrives in the United States, they first participate in the U.S. Reception and Placement Program (R&P). This is conducted through a cooperative agreement between PRM and nine national Refugee Resettlement Agencies (RRAs). These nine agencies subcontract with local affiliates across the country to provide initial services to arriving individuals and families. R&P offers a one-time stipend per refugee to finance the first three months in the United States. This stipend is administered by the RRA and covers the cost of housing, household goods, food and other expenses. The individual or family is met at the airport by the RRA and with an appropriate interpreter. RRAs provide arriving refugees with a hot meal that reflects the individual or family's culture. For the next 30 to 90 days, the local RRA helps the individual or family to apply for a Social Security card, register children for school, arrange medical appointments and connect with the necessary social and language services. Refugees are eligible for public assistance when they first arrive. They receive employment authorization upon arrival and are connected to employment services and English language classes within the first 30 days after arrival.

What is the level of oversight and support provided program participants by your office and for how long?

After the R&P program, the federal Office of Refugee Resettlement provides resources to states to invest in ongoing support and services. The Washington Office of Refugee and Immigrant Assistance braids this funding with other federal and state dollars to provide services in four core areas: Refugee Health and Wellness, Employment and Training, Immigration Assistance and Naturalization Services, and Whole Family Services. ORIA invests approximately \$28 million annually into more than 60 different providers statewide. Providers include local community-based organizations, refugee resettlement agencies, others state agencies and colleges. The majority of programs and services (see the table below) are available to refugees for up to five years after their arrival in the United States. Some programs, including naturalization services, are available to individuals and families beyond the five-year time period.

Office of Refugee & Immigrant Assistance

Economic Services Administration | Community Services Division

The Department of State and the national refugee resettlement agencies conduct regular program monitoring and consultations with the local refugee resettlement agencies as well as the State Refugee Coordinator and State Refugee Health Coordinator to ensure compliance with the requirements of R&P.

HEALTH & WELLNESS PROGRAMS	EMPLOYMENT & TRAINING PROGRAMS	IMMIGRATION & NATURALIZATION ASSISTANCE	WHOLE FAMILY SERVICES
Culturally Relevant and Linguistically Appropriate Services			
Refugee Health Screening Services	LEP Pathway Program Employment Services	Naturalization Services	PRIME Program <i>(Case Management and Self-sufficiency workshops)</i>
Refugee Mental Health Services	LEP Pathway Program ESL Services	PRIME Immigration Assistance Services	Refugee School Impact Program
Refugee Health Promotion Program	ORIA-Basic Food Employment & Training (BFET) Program		Unaccompanied Refugee Minor Program
Refugee Elders Program	CLEVER Program		Refugee Youth Mentoring

What follow up is proposed with the host community to gauge success of the program and address issues that might arise?

Local refugee resettlement agencies host quarterly community consultations. The State Refugee Coordinator and the State Refugee Health Coordinator attend these meetings to hear from the local community on the successes and challenges of the program. In addition, the State Refugee Coordinator hosts quarterly provider meetings to monitor program success. Each program is offered through a contract with a local provider. These programs operate with performance-based contracts that receive regular monitoring to ensure that participants are achieving the desired goals, whether it is employment placement or health screening and immunizations.

Is there a formal process for consultation with your agency if issues arise?

The Washington Office of Refugee and Immigrant Assistance is always available for consultation if issues arise in the local community. For more information, please contact Sarah Peterson at petersk@dshs.wa.gov. In addition, local refugee resettlement agencies and their national affiliates are available to respond to questions and concerns from community members and elected officials.

Office of Refugee & Immigrant Assistance

Economic Services Administration | Community Services Division

Sources Cited:

Proposed Refugee Admissions for Fiscal Year 2020: Report to Congress. U.S. Department of State, U.S. Department of Homeland Security and U.S. Department of Health and Human Services.

<https://www.politico.com/f/?id=0000016d-bb51-d0d8-af6d-ff79261f0002>

Proposed Refugee Admissions for Fiscal Year 2019: Report to Congress. U.S. Department of State, U.S. Department of Homeland Security and U.S. Department of Health and Human Services.

<https://www.state.gov/wp-content/uploads/2018/12/Proposed-Refugee-Admissions-for-Fiscal-Year-2019.pdf>

Refugee Security Screening Fact Sheet (August 28, 2018). U.S. Department of Homeland Security, U.S. Citizenship and Immigration Services.

https://www.uscis.gov/sites/default/files/USCIS/Refugee%2C%20Asylum%2C%20and%20Int%27I%20Ops/Refugee_Screening_and_Vetting_Fact_Sheet.pdf

United States Refugee Admissions Program (USRAP) Flow Chart. U.S. Department of Homeland Security, U.S. Citizenship and Immigration Services.

https://www.uscis.gov/sites/default/files/USCIS/Refugee%2C%20Asylum%2C%20and%20Int%27I%20Ops/USRAP_FlowChart.pdf

**NEW BUSINESS: Solid Waste Rate Adjustment
ITEM 10A.****FROM: Scott Pingel, City Manager**

RECOMMENDED MOTION: I move to adopt Ordinance No._____, amending Ordinance No. 1634 and Fircrest Municipal Code 6.08.130 relating to the schedule of rates and charges for solid waste collection.

PROPOSAL: The Council is being asked to approve the proposed ordinance setting new solid waste rates due to the disposal fee adjustment and the annual CPI adjustment. The amount is based upon the collection charge listed in the contract plus 85% of the percentage change of the West-B/C Urban Wage Earners and Clerical Workers Consumer Price Index (CPI). The notice of public hearing was advertised in the January 17, 2020 Tacoma Daily Index. A public hearing was held on January 28, 2020 to accept public comment on the proposed new solid waste rates. No comments were received.

FISCAL IMPACT: The disposal fee has increased from \$164.34 to \$167.38 per ton. (\$3.04 per ton). The September – September CPI increase is 2.1 %, multiplied that times 85% as allowed in the contract, resulting in an Annual Rate Adjustment of 1.79%.

ADVANTAGE: The annual rate adjustments for the CPI adjustment and disposal fee increase are pursuant to contract language and this proposed increased rate complies with the contract.

DISADVANTAGES: Customers will be paying increased costs for solid waste.

ALTERNATIVES: None. These costs are pursuant to contract and ordinance language and therefore, there are no alternatives.

HISTORY: The City has had a longstanding relationship with Westside Disposal for refuse services. The current contract commenced in 1998 for a period of 24 years terminating in 2022.

- 2012 – CPI waiver for 2012, providing for bulky waste, limiting no-charge yard waste to three.
- 2013, 2014 and 2015 – CPI residential increase to Westside Disposal contract.
- 2016 – CPI increase waived.
- 2017 – CPI residential increase to Westside Disposal contract.
- 2018 – CPI residential increase to Westside Disposal contract.
- 2019 – CPI residential increase to Westside Disposal contract.

ATTACHMENTS: [Ordinance](#)
[Westside Disposal Letter](#)
[Pierce County Letter](#)
[CPI Rate Information](#)
[Schedule #1 Effect of Disposal Site Fee Increase](#)
[Schedule #2 Annual Rate Adjustment and Dump Fee Increase](#)
[Schedule #3 Rates Effective March 1, 2020](#)

**CITY OF FIRCREST
ORDINANCE NO. ____**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIRCREST,
WASHINGTON, AMENDING SECTION 1 OF ORDINANCE NO. 1634 AND
FMC 6.08.130 RELATING TO THE SCHEDULE OF RATES AND CHARGES
FOR SOLID WASTE COLLECTION.**

THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

Section 1. Section 1 of Ordinance No. 1634 and Chapter 6.08.130 FMC are hereby amended to read as follows:

6.08.130 Schedule of rates and charges.

Charges shall be made in accordance with the following schedule, which is adopted as the schedule of rates and charges for solid waste collection, as billed on a monthly basis for weekly, or as otherwise specified, pickup. Rates are shown below both with and without taxes. Taxes shall be listed separately on billing statement and shall be applied to all rates. It shall be understood that the rates without taxes shall be shown on billing statement and that some rounding may occur when taxes are added.

<u>Type of Service</u>	<u>Pick-up Frequency</u>	<u>MONTHLY RATE</u>	
		<u>with taxes</u>	<u>without Taxes</u>
12 gal. Garbage Toter, curb	weekly	\$ 20.01	\$ 17.85
24 gal. Garbage Toter, curb	every-other week	\$ 18.60	\$ 16.59
24 gal. Garbage Toter, curb	weekly	\$ 29.31	\$ 26.14
48 gal. Garbage Toter, curb	every-other week	\$ 27.02	\$ 24.10
48 gal. Garbage Toter, curb	weekly	\$ 40.74	\$ 36.34
64 gal. Garbage Toter , curb	every-other week	\$ 33.72	\$ 30.08
64 gal. Garbage Toter,curb	weekly	\$ 47.66	\$ 42.52
96 gal. Garbage Toter,curb	weekly	\$ 62.47	\$ 55.72
<u>Off-curb Garbage Charge (add to toter rate above) per toter</u>			
Up to 50' off-curb		\$ 9.21	\$ 8.22
Up to 100' off-curb		\$ 13.13	\$ 11.71
Over 100' off-curb		\$ 18.39	\$ 16.40
Occasional Extra Garbage Tags:		\$ 8.80	\$ 7.85
Yard Waste Toter, 64 or 96 gal., per unit		\$ 4.98	\$ 4.44
Customer stop and restart fee:		\$ 14.99	\$ 13.37
Toter redelivery fee		\$ 14.99	\$ 13.37
Return trip charge:		\$ 14.99	\$ 13.37

		MONTHLY RATE	
		<u>with taxes</u>	<u>without Taxes</u>
1	<u>Special pickups (requiring a special trip), per pickup</u>		
2	12 gal. garbage toter	\$ 17.18	\$ 15.33
3	24 gal. garbage toter	\$ 19.42	\$ 17.32
4	48 gal. garbage toter	\$ 22.98	\$ 20.50
5	64 gal. garbage toter	\$ 28.87	\$ 25.75
6	96 gal. garbage toter	\$ 37.47	\$ 33.43
7	64 & 96 gal. yard waste toter	\$ 17.97	\$ 16.03
8	<u>Extra on-route, off-week pickups (not requiring a special trip), per pickup</u> (applies only to every-other week customers)		
9	24 gal. garbage toter	\$ 5.64	\$ 5.03
10	48 gal. garbage toter	\$ 10.62	\$ 9.47
11	64 gal. garbage toter	\$ 14.05	\$ 12.53
12	<u>Commercial Containers Service</u>		
13	Monthly charges for regular weekly service – multiply rate times number of pickups per week (limited to 5 pickups per week)		
14	1 cubic yard	\$ 119.87	\$ 106.93
15	1.5 cubic yard	\$ 160.83	\$ 143.47
16	2 cubic yard	\$ 200.01	\$ 178.42
17	3 cubic yard	\$ 302.07	\$ 269.47
18	4 cubic yard	\$ 373.11	\$ 332.84
19	6 cubic yard	\$ 561.01	\$ 500.46
20	<u>Special, Occasional and Return trip Pickups, per pickup</u>		
21	1 cubic yard	\$ 35.94	\$ 32.06
22	1.5 cubic yard	\$ 46.11	\$ 41.13
23	2 cubic yard	\$ 56.48	\$ 50.39
24	3 cubic yard	\$ 77.56	\$ 69.18
25	4 cubic yard	\$ 97.95	\$ 87.38
26	6 cubic yard	\$ 137.79	\$ 122.91
27	Multi-family recycling charge, per unit: (charged on all multi-family units)	\$ 6.66	\$ 5.94
28	<u>Special Collection Services</u>		
29	Rear load truck & driver	\$ 118.39	\$ 105.61
30	Each additional man:	\$ 50.93	\$ 45.43

23 **Section 2. Severability.** Should any part of this title be adjudged invalid for any reason, such adjudication shall not affect the validity of this title as a whole or any part thereof.

24 **Section 3. Effective Date.** This Ordinance shall become effective March 1, 2020 after passage, approval, and publication as provided by law.

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PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at
a regular meeting thereof this 11th day of February 2020.

APPROVED:

Hunter T. George, Mayor

ATTEST:

Jessica Nappi, City Clerk

APPROVED AS TO FORM:

Michael B. Smith, City Attorney

DATE OF PUBLICATION:
EFFECTIVE DATE:



Westside Disposal Services, Inc.

Scott Pingel, City Manager
 City of Fircrest
 115 Ramsdell St.
 Fircrest, WA 98466

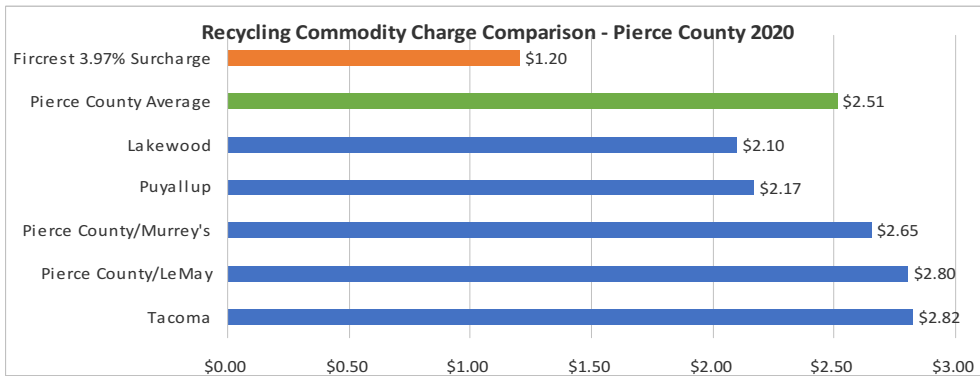
December 31, 2019

Re: Annual Rate Adjustment, disposal site fee increase, request for recycling commodity surcharge.

Dear Scott:

Enclosed you will find the following:

1. Letter from Pierce County for the disposal fee increase effective March 1, 2020. LRI will raise the rates from the current rate of \$164.34 to \$167.38 per ton, an increase of \$3.04 per ton, or 1.85%.
2. The Sept. – Sept. Consumer Price Index for figuring the Annual Rate Adjustment. The rate this year is 2.1 %. We then multiply that times 85% as allowed in the contract, resulting in an Annual Rate Adjustment of 1.79%.
3. An Excel Spreadsheet with the following:
 Schedule 1. – Worksheet showing the effect of disposal site fee increase and how it gets applied to each level of service.
 Schedule 2. – Worksheet showing how the Annual Rate Adjustment is calculated and added along with the disposal fee increase to determine the new rates.
 Schedule 3. - This shows the new “Schedule A” rates effective March 1, 2020. They are shown both with and without the 8.5% Fircrest Utility Tax and the 3.6% Washington State Refuse Collection Tax.
4. **Recycling Commodity Surcharge Request –**



As referenced in our current contract, we have always relied on the revenue from the sale of the commodities collected in our recycling programs to help offset cost of operations. Average annual revenues from such sales 2005 to 2017 were \$26,421 per year. In 2018 and 2019 **WE HAD TO PAY -\$32,307 & -\$47,767, respectively,** to take it to

the recycling facility. We are in the 3rd year of a severe negative global market phenomenon that has not occurred ever since we began offering recycling in 1988. We are asking for a 3.975% surcharge to be placed on all base rates for 12 months beginning March 1, 2020. This will recover over the next year only the amount that we had to pay to the recycling facility over the past year, or \$47,767. The cost to customers for the most popular residential garbage service, a 64 gallon cart picked up every-other week, would be \$1.20 per month..

Rate Sample (Taxes not included)

Garbage Service Level	Pickup Frequency	Current Rate 3-1-19	Proposed Rate 3-1-20	Adjustment Amount	Adjustment Percent	Recycling Commodity Surcharge 3.97%
12 gal garbage Toter	1 X per week	\$17.49	\$17.85	\$0.36	2.1%	\$0.71
24 gal garbage Toter	Every-other wk	\$16.26	\$16.59	\$0.33	2.0%	\$0.66
64 gal garbage Toter	Every-other wk	\$29.48	\$30.08	\$0.60	2.0%	\$1.20
1 Yard Container	1 X per week	\$104.63	\$106.93	\$2.30	2.2%	\$4.25

Please contact us with any questions you may have regarding this. Thank you.

Sincerely,
 Neil Holden, Vice President
 Westside Disposal Services, Inc.

Neil Holden



October 14, 2019

John Rodgers, Division Manager
Pierce County Recycling Composting and Disposal LLC d/b/a LRI
17925 Meridian Street East
Puyallup, WA 98378

sent via E-Mail – paper copy will not follow

Subject: 2019-2020 Solid Waste Tipping Fees and Rate Setting Guidelines

Dear Mr. Rodgers:

On behalf of Pierce County Executive Bruce F. Dammeier, on August 30, 2019, I notified the County Council by letter of a proposed solid waste tipping fee increase. This proposal – prepared jointly by the Department and PCRCDD dba LRI (the Company) and authorized by the County Executive – contained an increase of \$3.04 per ton, for a new tipping fee of \$167.38 per ton effective March 1, 2020.

Paragraph 16.11 of the Waste Handling Agreement outlines the Council's review process:

“...the County Council may hold a public hearing regarding the consistency of the proposed increase with the terms of this Agreement. If the County Council objects to the proposed increase on the grounds that the proposed increase is inconsistent with the terms of the Agreement, and such objection occurs within thirty (30) calendar days of receiving the County Executive's report, the County Council may request the County Executive and the Company to withdraw and resubmit the proposal.”

The Pierce County Council took no action in response to the letter.

The 2020 rate proposal is approved as submitted, subject to further County Council action relating to review and adoption of the 2020-21 Pierce County budget. If any changes are required as a result of budgetary review, the Planning and Public Works Department will contact you shortly after the budget is adopted, to discuss the changes made to the 2020 tipping fee.

Please contact me if you have any questions.

Respectfully,

Ryan Dicks

Sustainable Resources Administrator

Attachment: 2020 Rate Setting Guidelines

cc: Dennis Hanberg, Director, Planning and Public Works Department
Gary Robinson, Director, Finance Department
Toby Rickman, Deputy Director, Planning and Public Works
Kim Burnett, Acting Business and Financial Operations Manager, Planning and Public Works
Jim Dickman, Budget Manager, Finance Department
Michele Quinones, Senior Budget Analyst, Finance Department
Rick Johnston, Project Coordinator, Planning and Public Works
Chris Brown, Management Analyst, Planning and Public Works
Neil Holden, University Place Refuse
Matt O'Connell, Waste Connection



CONSUMER PRICE INDEXES PACIFIC CITIES AND U. S. CITY AVERAGE SEPTEMBER 2019

(All items indexes. 1982-84=100 unless otherwise noted. Not seasonally adjusted.)

	All Urban Consumers (CPI-U)						Urban Wage Earners and Clerical Workers (CPI-W)					
	Indexes			Percent Change			Indexes			Percent Change		
	Sep 2018	Aug 2019	Sep 2019	Year ending Aug 2019	Sep 2019	1 Month ending Sep 2019	Sep 2018	Aug 2019	Sep 2019	Year ending Aug 2019	Sep 2019	1 Month ending Sep 2019
MONTHLY DATA												
U. S. City Average.....	252.439	256.558	256.759	1.7	1.7	0.1	246.565	250.112	250.251	1.5	1.5	0.1
West.....	265.105	271.264	272.102	2.6	2.6	0.3	256.950	262.416	263.328	2.4	2.5	0.3
West - Size Class A ¹	273.414	279.891	281.350	2.7	2.9	0.5	263.373	269.231	270.931	2.5	2.9	0.6
West - Size Class B/C ²	154.158	157.654	157.738	2.5	2.3	0.1	153.998	157.134	157.260	2.3	2.1	0.1
Mountain ³	102.812	105.477	105.822	2.9	2.9	0.3	103.344	105.678	105.885	2.6	2.5	0.2
Pacific ³	103.090	105.382	105.701	2.5	2.5	0.3	103.100	105.239	105.669	2.3	2.5	0.4
Los Angeles-Long Beach-Anaheim, CA.....	268.032	274.579	276.054	3.0	3.0	0.5	258.246	264.687	266.517	2.9	3.2	0.7
	Percent Change			Percent Change			Percent Change			Percent Change		
BI-MONTHLY DATA (Published for odd months)												
Riverside-San Bernardino-Ontario, CA ³	103.241	105.816	106.412	2.6	3.1	0.6	103.109	105.815	106.473	2.6	3.3	0.6
San Diego-Carlsbad, CA.....	295.883	299.333	301.033	1.4	1.7	0.6	280.827	281.391	284.107	0.8	1.2	1.0
Urban Hawaii.....	279.113	281.928	282.106	1.6	1.1	0.1	275.861	278.099	278.876	1.6	1.1	0.3
	Percent Change			Percent Change			Percent Change			Percent Change		
BI-MONTHLY DATA (Published for even months)												
Phoenix-Mesa-Scottsdale, AZ ⁴	139.554	142.997	143.760	2.2	3.0	0.5	138.241	141.580	142.070	2.3	2.8	0.3
San Francisco-Oakland-Hayward, CA.....	287.664	295.259	295.490	3.2	2.7	0.1	281.536	288.581	288.514	3.0	2.5	0.0
Seattle-Tacoma-Bellevue, WA.....	271.625	278.631	280.286	2.3	3.2	0.6	267.757	273.488	274.520	1.7	2.5	0.4
Urban Alaska.....	228.716	234.179	230.406	2.5	0.7	-1.6	224.691	229.121	226.667	2.1	0.9	-1.1
¹ Population over 2,500,000	Dec 1996 = 100			Dec 2017=100			Dec 2001=100			Dec 2001=100		

NOTE: In January 2018, BLS introduced a new geographic area sample for the Consumer Price Index (CPI): www.bls.gov/regions/west/factsheet/2018cpirevisionwest.pdf
1967=100 base year indexes and historical tables including semiannual and annual average data are available at: www.bls.gov/regions/west/data/cpi_tables.pdf

Release date October 10, 2019. The next release date is scheduled for November 13, 2019. For questions, please contact us at BL-SinfoSF@bls.gov or (415) 625-2270.

City of Fircrest - Westside Disposal Contract												
Schedule 1. - Effect of Disposal Site Fee Increase - Effective Date March 1, 2020												11/15/2019
Proposed new L.R.I. disposal rate per ton effective March 1, 2020										\$ 167.38		
Current L.R.I. disposal rate per ton effective 3-1-2019										- \$ 164.34		
Proposed L.R.I. rate change per ton										\$ 3.040		
Wa. State Business & Occupation Tax 1.50%										+ \$ 0.046		
Subtotal										\$ 3.086		
Wa. State Refuse Collection Tax 3.60%										\$ 0.111		
Fircrest 8.5% Utility Tax 8.50%										+ \$ 0.262		
Total										\$ 3.459	per ton difference, all taxes included	additional amount to be added to
Toter Service												Schedule A' rates for disposal rate increase
Service Level	Pickup Freq.	# of cust. October 2019	WUTC can wts. in lbs. per pickup	pickups per month	WUTC lbs. per cust. per month	total WUTC lbs all cust. per month	actual lbs. all cust. per month	actual lbs. per cust. per month	per cust. per month as a % of a ton	actual lbs.		
column #		a	b	c	d	e	f	g	h		i	
formula					(b*c)	(a*d)	(e* 75.17%)	(d* 75.17%)	(g/2000)		(h*\$3.459)	
1	12 gal. Gray Toter	W 1%	24	16	4.333	69.33	1,664	1,251	52	2.60%	\$ 0.09	
1	24 gal. Brown Toter	EOW 9%	210	31	2.167	67.17	14,105	10,603	50	2.50%	\$ 0.09	
1	24 gal. Gray Toter	W 2%	60	27	4.333	116.99	7,019	5,277	88	4.40%	\$ 0.15	
1	48 gal. Brown Toter	EOW 15%	360	58	2.167	125.67	45,240	34,008	94	4.70%	\$ 0.16	
1	48 gal. Gray Toter	W 10%	237	43	4.333	186.32	44,158	33,195	140	7.00%	\$ 0.24	
1	64 gal. Brown Toter	EOW 31%	764	68	2.167	147.32	112,554	84,610	111	5.55%	\$ 0.19	
1	64 gal. Gray Toter	W 28%	669	47	4.333	203.65	136,243	102,417	153	7.65%	\$ 0.27	
1	96 gal. Gray Toter	W 4%	103	68	4.333	294.64	30,348	22,814	221	11.05%	\$ 0.38	
Totals			100%	2427			391,331	294,175				
Yard Waste Toters			147%	3576								
1	32 gal. Occasional extra			34	1.00	34.00			31	1.55%	\$ 0.05	
Container Service (non-compacted)												
Service Level		# of cust. October 2019	WUTC container weights in lbs. per pickup	pickups per month	WUTC lbs. per cust. per month	total WUTC lbs all cust. per month	actual lbs. all cust. per month	actual lbs. per cust. per month	per cust. per month as a % of a ton	actual lbs.		
column #	j	k	l	m	n	o	p	q	r		s	
formula					(4.333*j)	(l*m)	(k*n)	(o* 75.17%)	(n* 75.17%)	(q/2000)	(h*\$3.459)	
1	1 yd. 1 X per wk.	16	175	4.333	758.28	12,132	9,120	570	28.50%	\$ 0.99		
1	1 yd. 2 X per wk.	1	175	8.667	1516.73	1,517	1,140	1,140	57.00%	\$ 1.97		
1	1 yd. 3 X per wk.	0	175	13.000	2275.00	0	0	1,710	85.50%	\$ 2.96		
1	1 yd. 4 X per wk.	0	175	17.333	3033.28	0	0	2,280	114.00%	\$ 3.94		
1	1 yd. 5 X per wk.	0	175	21.667	3791.73	0	0	2,850	142.50%	\$ 4.93		
1.5	1.5 yd. 1 X per wk.	17	250	4.333	1083.25	18,415	13,843	814	40.70%	\$ 1.41		
1.5	1.5 yd. 2 X per wk.	21	250	8.667	2166.75	45,502	34,205	1,629	81.45%	\$ 2.82		
1.5	1.5 yd. 3 X per wk.	0	250	13.000	3250.00	0	0	2,443	122.15%	\$ 4.23		
1.5	1.5 yd. 4 X per wk.	0	250	17.333	4333.25	0	0	3,257	162.85%	\$ 5.63		
1.5	1.5 yd. 5 X per wk.	0	250	21.667	5416.75	0	0	4,072	203.60%	\$ 7.04		
2	2 yd. 1 X per wk.	12	324	4.333	1403.89	16,847	12,664	1,055	52.75%	\$ 1.83		
2	2 yd. 2 X per wk.	7	324	8.667	2808.11	19,657	14,777	2,111	105.55%	\$ 3.65		
2	2 yd. 3 X per wk.	4	324	13.000	4212.00	16,848	12,665	3,166	158.30%	\$ 5.48		
2	2 yd. 4 X per wk.	0	324	17.333	5615.89	0	0	4,222	211.10%	\$ 7.30		
2	2 yd. 5 X per wk.	0	324	21.667	7020.11	0	0	5,277	263.85%	\$ 9.13		
3	3 yd. 1 X per wk.	0	473	4.333	2049.51	0	0	1,541	77.05%	\$ 2.67		
3	3 yd. 2 X per wk.	0	473	8.667	4099.49	0	0	3,082	154.10%	\$ 5.33		
3	3 yd. 3 X per wk.	0	473	13.000	6149.00	0	0	4,622	231.10%	\$ 7.99		
3	3 yd. 4 X per wk.	0	473	17.333	8198.51	0	0	6,163	308.15%	\$ 10.66		
3	3 yd. 5 X per wk.	0	473	21.667	10248.49	0	0	7,704	385.20%	\$ 13.32		
4	4 yd. 1 X per wk.	2	613	4.333	2656.13	5,312	3,993	1,997	99.85%	\$ 3.45		
4	4 yd. 2 X per wk.	0	613	8.667	5312.87	0	0	3,994	199.70%	\$ 6.91		
4	4 yd. 3 X per wk.	0	613	13.000	7969.00	0	0	5,991	299.55%	\$ 10.36		
4	4 yd. 4 X per wk.	0	613	17.333	10625.13	0	0	7,987	399.35%	\$ 13.81		
4	4 yd. 5 X per wk.	0	613	21.667	13281.87	0	0	9,984	499.20%	\$ 17.27		
6	6 yd. 1 X per wk.	8	840	4.333	3639.72	29,118	21,889	2,736	136.80%	\$ 4.73		
6	6 yd. 2 X per wk.	0	840	8.667	7280.28	0	0	5,473	273.65%	\$ 9.47		
6	6 yd. 3 X per wk.	1	840	13.000	10920.00	10,920	8,209	4,104	410.45%	\$ 14.20		
6	6 yd. 4 X per wk.	0	840	17.333	14559.72	0	0	10,945	547.25%	\$ 18.93		
6	6 yd. 5 X per wk.	0	840	21.667	18200.28	0	0	13,682	684.10%	\$ 23.66		
Total			89			176,268	132,505					
Total lbs. all toter and container weights combined						567,598	426,680	Pounds October 2019				
Total tons. all toter and container weights combined						283.80	213.34	Tons October 2019				
Ratio						100%	75.17%					
Note: W = Weekly pickup, EOW = Every-other week pickup												

City of Fircrest - Westside Disposal Contract																						
Urban Wage Earners and Clerical Worker's Consumer Price Index - West B/C Sep-Sep CPI-W =											2.1%											
Schedule 2. - Annual Rate Adjustment and Dump Fee Increase Eff											X 85% =	1.79%								12/30/2019		
Garbage, Recycling and Yard Waste Collection																						
											Monthly	Less	Less	Monthly	Difference	Percent						
			Initial	Current	Basis Rates	Add for	Add for	Rates	Taxes	8.50%	3.6% Wa.	Rates	Difference	Percent								
			Service	Included	Annual	Rate	increase	Included	Utility	Refuse	taxes	From prior	From prior									
			Date	effective	Rate	Adjustment	Effective	effective	Tax	Coll. Tax	3/1/2020	Year, taxes	Year									
				3/1/2019	Adjustment	1.79%	3/1/2020	3/1/2020				Included	Year									
Type of Service																						
	12 gal. Garbage Toter, curb	weekly	3/1/2007	\$ 19.60	\$ 17.60	\$ 0.31	\$ 0.09	\$ 20.01	\$ (1.52)	\$ (0.64)	\$ 17.85	\$ 0.40	2.0%									
	24 gal. Garbage Toter, curb	every-other week	3/1/2007	\$ 18.23	\$ 16.30	\$ 0.29	\$ 0.09	\$ 18.60	\$ (1.41)	\$ (0.60)	\$ 16.59	\$ 0.37	2.0%									
	24 gal. Garbage Toter, curb	weekly	3/1/2007	\$ 28.70	\$ 25.37	\$ 0.45	\$ 0.15	\$ 29.31	\$ (2.22)	\$ (0.94)	\$ 26.14	\$ 0.60	2.1%									
	48 gal. Garbage Toter, curb	every-other week	3/1/2005	\$ 26.46	\$ 22.46	\$ 0.40	\$ 0.16	\$ 27.02	\$ (2.05)	\$ (0.87)	\$ 24.10	\$ 0.56	2.1%									
	48 gal. Garbage Toter, curb	weekly	3/1/2007	\$ 39.87	\$ 34.50	\$ 0.62	\$ 0.24	\$ 40.74	\$ (3.09)	\$ (1.31)	\$ 36.34	\$ 0.87	2.2%									
	64 gal. Garbage Toter, curb	every-other week	6/1/1998	\$ 33.05	\$ 27.02	\$ 0.48	\$ 0.19	\$ 33.72	\$ (2.56)	\$ (1.08)	\$ 30.08	\$ 0.67	2.0%									
	64 gal. Garbage Toter, curb	weekly	8/1/2000	\$ 46.71	\$ 38.13	\$ 0.68	\$ 0.27	\$ 47.66	\$ (3.61)	\$ (1.53)	\$ 42.52	\$ 0.95	2.0%									
	96 gal. Garbage Toter, curb	weekly	8/1/2000	\$ 61.21	\$ 48.60	\$ 0.87	\$ 0.38	\$ 62.47	\$ (4.74)	\$ (2.01)	\$ 55.72	\$ 1.25	2.0%									
Off-curb Garbage Charge (add to toter rate above) per toter																						
	Up to 50' off-curb		6/1/1998	\$ 9.05	\$ 9.05	\$ 0.16		\$ 9.21	\$ (0.70)	\$ (0.30)	\$ 8.22	\$ 0.16	1.8%									
	Up to 100' off-curb		6/1/1998	\$ 12.90	\$ 12.90	\$ 0.23		\$ 13.13	\$ (1.00)	\$ (0.42)	\$ 11.71	\$ 0.23	1.8%									
	Over 100' off-curb		6/1/1998	\$ 18.07	\$ 18.07	\$ 0.32		\$ 18.39	\$ (1.39)	\$ (0.59)	\$ 16.40	\$ 0.32	1.8%									
Occasional Extra Garbage Tags:																						
			6/1/1998	\$ 8.52	\$ 7.10	\$ 0.13	\$ 0.05	\$ 8.80	\$ (0.67)	\$ (0.28)	\$ 7.85	\$ 0.28	3.3%									
Yard Waste Toter, 64 or 96 gal., per unit																						
			3/1/2012	\$ 4.89	\$ 4.89	\$ 0.09		\$ 4.98	\$ (0.38)	\$ (0.16)	\$ 4.44	\$ 0.09	1.8%									
Customer stop and restart fee:																						
			6/1/1998	\$ 14.73	\$ 14.73	\$ 0.26		\$ 14.99	\$ (1.14)	\$ (0.48)	\$ 13.37	\$ 0.26	1.8%									
Toter redelivery fee																						
			3/1/2012	\$ 14.73	\$ 14.73	\$ 0.26		\$ 14.99	\$ (1.14)	\$ (0.48)	\$ 13.37	\$ 0.26	1.8%									
Return trip charge:																						
			6/1/1998	\$ 14.73	\$ 14.73	\$ 0.26		\$ 14.99	\$ (1.14)	\$ (0.48)	\$ 13.37	\$ 0.26	1.8%									
Special pickups (requiring a special trip), per pickup																						
	12 gal. garbage toter		3/1/2007	\$ 16.87	\$ 16.40	\$ 0.29	\$ 0.02	\$ 17.18	\$ (1.30)	\$ (0.55)	\$ 15.33	\$ 0.31	1.9%									
	24 gal. garbage toter		3/1/2007	\$ 19.06	\$ 18.12	\$ 0.32	\$ 0.04	\$ 19.42	\$ (1.47)	\$ (0.62)	\$ 17.32	\$ 0.36	1.9%									
	48 gal. garbage toter		3/1/2007	\$ 22.54	\$ 20.64	\$ 0.37	\$ 0.08	\$ 22.98	\$ (1.74)	\$ (0.74)	\$ 20.50	\$ 0.44	2.0%									
	64 gal. garbage toter		6/1/1998	\$ 28.31	\$ 25.00	\$ 0.45	\$ 0.11	\$ 28.87	\$ (2.19)	\$ (0.93)	\$ 25.75	\$ 0.56	2.0%									
	96 gal. garbage toter		8/1/2000	\$ 36.75	\$ 32.09	\$ 0.57	\$ 0.17	\$ 37.47	\$ (2.84)	\$ (1.20)	\$ 33.43	\$ 0.72	2.0%									
	64 & 96 gal. yard waste toter		6/1/1998	\$ 17.65	\$ 17.65	\$ 0.32		\$ 17.97	\$ (1.36)	\$ (0.58)	\$ 16.03	\$ 0.32	1.8%									
Extra on-route, off-week pickups (not requiring a special trip), per pickup																						
- applies only to every-other week customers																						
	24 gal. garbage toter		3/1/2007	\$ 5.52	\$ 4.58	\$ 0.08	\$ 0.04	\$ 5.64	\$ (0.43)	\$ (0.18)	\$ 5.03	\$ 0.12	2.1%									
	48 gal. garbage toter		3/1/2007	\$ 10.40	\$ 8.50	\$ 0.15	\$ 0.08	\$ 10.62	\$ (0.80)	\$ (0.34)	\$ 9.47	\$ 0.22	2.1%									
	64 gal. garbage toter		3/1/2007	\$ 13.74	\$ 11.23	\$ 0.20	\$ 0.11	\$ 14.05	\$ (1.07)	\$ (0.45)	\$ 12.53	\$ 0.31	2.2%									
Commercial Containers(non-compacted) - multiply rate X number of pickups per week																						
	1 yd.		6/1/1998	\$ 117.29	\$ 88.86	\$ 1.59	\$ 0.99	\$ 119.87	\$ (9.09)	\$ (3.85)	\$ 106.93	\$ 2.58	2.2%									
	1.5 yd.		6/1/1998	\$ 157.34	\$ 116.75	\$ 2.08	\$ 1.41	\$ 160.83	\$ (12.19)	\$ (5.16)	\$ 143.47	\$ 3.49	2.2%									
	2 yd.		6/1/1998	\$ 195.62	\$ 143.06	\$ 2.55	\$ 1.83	\$ 200.01	\$ (15.17)	\$ (6.42)	\$ 178.42	\$ 4.38	2.2%									
	3 yd.		3/1/2007	\$ 295.20	\$ 236.00	\$ 4.21	\$ 2.67	\$ 302.07	\$ (22.90)	\$ (9.70)	\$ 269.47	\$ 6.88	2.3%									
	4 yd.		3/1/2007	\$ 364.53	\$ 287.81	\$ 5.14	\$ 3.45	\$ 373.11	\$ (28.29)	\$ (11.98)	\$ 332.84	\$ 8.58	2.4%									
	6 yd.		3/1/2007	\$ 548.37	\$ 443.24	\$ 7.91	\$ 4.73	\$ 561.01	\$ (42.54)	\$ (18.02)	\$ 500.46	\$ 12.64	2.3%									
Special, Occasional and Return trip Pickups, per pickup																						
	1 yd.		6/1/1998	\$ 35.18	\$ 29.14	\$ 0.52	\$ 0.25	\$ 35.94	\$ (2.73)	\$ (1.15)	\$ 32.06	\$ 0.77	2.2%									
	1.5 yd.		6/1/1998	\$ 45.11	\$ 36.17	\$ 0.65	\$ 0.35	\$ 46.11	\$ (3.50)	\$ (1.48)	\$ 41.13	\$ 1.00	2.2%									
	2 yd.		6/1/1998	\$ 55.25	\$ 43.68	\$ 0.78	\$ 0.46	\$ 56.48	\$ (4.28)	\$ (1.81)	\$ 50.39	\$ 1.23	2.2%									
	3 yd.		3/1/2007	\$ 75.79	\$ 61.51	\$ 1.10	\$ 0.67	\$ 77.56	\$ (5.88)	\$ (2.49)	\$ 69.18	\$ 1.77	2.3%									
	4 yd.		3/1/2007	\$ 95.71	\$ 77.21	\$ 1.38	\$ 0.86	\$ 97.95	\$ (7.43)	\$ (3.15)	\$ 87.38	\$ 2.23	2.3%									
	6 yd.		3/1/2007	\$ 134.66	\$ 109.31	\$ 1.95	\$ 1.18	\$ 137.79	\$ (10.45)	\$ (4.42)	\$ 122.91	\$ 3.13	2.3%									
Multi-family recycling charge, per unit:																						
			6/1/1998	\$ 6.54	\$ 6.54	\$ 0.12		\$ 6.66	\$ (0.50)	\$ (0.21)	\$ 5.94	\$ 0.12	1.8%									
Rear load truck & driver																						
			6/1/1998	\$ 116.31	\$ 116.31	\$ 2.08		\$ 118.39	\$ (8.98)	\$ (3.80)	\$ 105.61	\$ 2.08	1.8%									
Each additional man:																						
			6/1/1998	\$ 50.04	\$ 50.04	\$ 0.89		\$ 50.93	\$ (3.86)	\$ (1.64)	\$ 45.43	\$ 0.89	1.8%									
Note: Westside Disposal didn't request the rate increase that would have become effective 3-1-2016.																						

City of Fircrest - Westside Disposal Contract						
Schedule 3. - Annual Rate Adjustment and Dump Fee Increase Effective 3-01-20						
						11/20/2019
Garbage, Recycling and Yard Waste Collection						
		Monthly	Less	Less	Monthly	
		Rates	8.50%	3.6% Wa.	Rates	
		effective	Fircrest	State	Effective	
		31/12/2020	Utility	Refuse	3/1/2020	
		Taxes	Tax	Coll. Tax	without	
		Included			taxes	
Type of Service						
12 gal. Garbage Toter, curb	weekly	\$ 20.01	\$ (1.52)	\$ (0.64)	\$ 17.85	
24 gal. Garbage Toter, curb	every-other week	\$ 18.60	\$ (1.41)	\$ (0.60)	\$ 16.59	
24 gal. Garbage Toter, curb	weekly	\$ 29.31	\$ (2.22)	\$ (0.94)	\$ 26.14	
48 gal. Garbage Toter, curb	every-other week	\$ 27.02	\$ (2.05)	\$ (0.87)	\$ 24.10	
48 gal. Garbage Toter, curb	weekly	\$ 40.74	\$ (3.09)	\$ (1.31)	\$ 36.34	
64 gal. Garbage Toter, curb	every-other week	\$ 33.72	\$ (2.56)	\$ (1.08)	\$ 30.08	
64 gal. Garbage Toter, curb	weekly	\$ 47.66	\$ (3.61)	\$ (1.53)	\$ 42.52	
96 gal. Garbage Toter, curb	weekly	\$ 62.47	\$ (4.74)	\$ (2.01)	\$ 55.72	
Off-curb Garbage Charge (add to toter rate above) per toter						
Up to 50' off-curb		\$ 9.21	\$ (0.70)	\$ (0.30)	\$ 8.22	
Up to 100' off-curb		\$ 13.13	\$ (1.00)	\$ (0.42)	\$ 11.71	
Over 100' off-curb		\$ 18.39	\$ (1.39)	\$ (0.59)	\$ 16.40	
Occasional Extra Garbage Tags:		\$ 8.80	\$ (0.67)	\$ (0.28)	\$ 7.85	
Yard Waste Toter, 64 or 96 gal., per unit		\$ 4.98	\$ (0.38)	\$ (0.16)	\$ 4.44	
Customer stop and restart fee:		\$ 14.99	\$ (1.14)	\$ (0.48)	\$ 13.37	
Toter redelivery fee		\$ 14.99	\$ (1.14)	\$ (0.48)	\$ 13.37	
Return trip charge:		\$ 14.99	\$ (1.14)	\$ (0.48)	\$ 13.37	
Special pickups (requiring a special trip), per pickup						
12 gal. garbage toter		\$ 17.18	\$ (1.30)	\$ (0.55)	\$ 15.33	
24 gal. garbage toter		\$ 19.42	\$ (1.47)	\$ (0.62)	\$ 17.32	
48 gal. garbage toter		\$ 22.98	\$ (1.74)	\$ (0.74)	\$ 20.50	
64 gal. garbage toter		\$ 28.87	\$ (2.19)	\$ (0.93)	\$ 25.75	
96 gal. garbage toter		\$ 37.47	\$ (2.84)	\$ (1.20)	\$ 33.43	
64 & 96 gal. yard waste toter		\$ 17.97	\$ (1.36)	\$ (0.58)	\$ 16.03	
Extra on-route, off-week pickups (not requiring a special trip), per pickup						
- applies only to every-other week customers						
24 gal. garbage toter		\$ 5.64	\$ (0.43)	\$ (0.18)	\$ 5.03	
48 gal. garbage toter		\$ 10.62	\$ (0.80)	\$ (0.34)	\$ 9.47	
64 gal. garbage toter		\$ 14.05	\$ (1.07)	\$ (0.45)	\$ 12.53	
Commercial Containers (non-compacted) - multiply rate times number of pickups per week						
1 yd.		\$ 119.87	\$ (9.09)	\$ (3.85)	\$ 106.93	
1.5 yd.		\$ 160.83	\$ (12.19)	\$ (5.16)	\$ 143.47	
2 yd.		\$ 200.01	\$ (15.17)	\$ (6.42)	\$ 178.42	
3 yd.		\$ 302.07	\$ (22.90)	\$ (9.70)	\$ 269.47	
4 yd.		\$ 373.11	\$ (28.29)	\$ (11.98)	\$ 332.84	
6 yd.		\$ 561.01	\$ (42.54)	\$ (18.02)	\$ 500.46	
Special, Occasional and Return trip Pickups, per pickup						
1 yd.		\$ 35.94	\$ (2.73)	\$ (1.15)	\$ 32.06	
1.5 yd.		\$ 46.11	\$ (3.50)	\$ (1.48)	\$ 41.13	
2 yd.		\$ 56.48	\$ (4.28)	\$ (1.81)	\$ 50.39	
3 yd.		\$ 77.56	\$ (5.88)	\$ (2.49)	\$ 69.18	
4 yd.		\$ 97.95	\$ (7.43)	\$ (3.15)	\$ 87.38	
6 yd.		\$ 137.79	\$ (10.45)	\$ (4.42)	\$ 122.91	
Multi-family recycling charge, per unit:		\$ 6.66	\$ (0.50)	\$ (0.21)	\$ 5.94	
Rear load truck & driver		\$ 118.39	\$ (8.98)	\$ (3.80)	\$ 105.61	
Each additional man:		\$ 50.93	\$ (3.86)	\$ (1.64)	\$ 45.43	