

**CITY OF FIRCREST
ORDINANCE NO. 1662**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
FIRCREST, WASHINGTON, ADOPTING THE ANNUAL
BUDGET OF THE CITY OF FIRCREST FOR THE FISCAL
YEAR 2021**

WHEREAS, the preliminary Budget of the City of Fircrest for the year 2021 was timely submitted; and

WHEREAS, Public Hearings on the proposed Budget were advertised and held on October 13, 2020 and October 27, 2020; and

WHEREAS, pursuant to said hearings and Council deliberations, certain changes were made in the preliminary budget; now, therefore,

THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

Section 1. That the budget document on file with the City Clerk entitled "City of Fircrest 2021 Annual Budget" is hereby adopted by reference as though fully set forth.

Section 2. The 2021 Budget and totals of the estimated revenues, expenditures and fund balances for each separate fund, and the aggregate totals are as follows:

FUND	REVENUE	EXPENDITURES
001 General	\$9,426,514	\$9,426,514
101 Street	624,579	624,579
105 Police Investigation	12,540	12,540
150 Cumulative Reserve	4,030,763	4,030,763
201 Park Bond Debt Service	675,040	675,040
301 Park Bond Capital	9,050,285	9,050,285
310 Real Estate Excise Tax	1,887,386	1,887,386
415 Storm Drain	750,941	750,941
416 Storm Capital	882,825	882,825
425 Water	1,417,916	1,417,916
426 Water Capital	397,312	397,312
430 Sewer	3,746,920	3,746,920
432 Sewer Capital	1,639,986	1,639,986
501 Equipment Replacement	<u>1,736,691</u>	<u>1,736,691</u>
TOTAL ALL FUNDS	36,279,698	36,279,698


Section 3. A complete copy of the final budget for 2021 as adopted, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Municipal Research Services Center (MRSC).

Section 4. This ordinance shall take effect five days after its passage, approval and publication as provided by law.

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PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 10th day of November 2020.

APPROVED:



Hunter George, Mayor

ATTEST:



Jayne Westman, City Clerk

APPROVED AS TO FORM:



Michael B. Smith, City Attorney

DATE OF PUBLICATION:
EFFECTIVE DATE: