

**CITY OF FIRCREST
ORDINANCE NO. 1665**

**AN ORDINANCE OF THE CITY OF FIRCREST,
WASHINGTON, AUTHORIZING ADDITIONAL
EXPENDITURES OF FUNDS FOR MATTERS NOT FORESEEN
AT THE TIME OF FILING THE ANNUAL BUDGET FOR 2020.**

WHEREAS, the City anticipates certain revenues and expenditures not foreseen at the time of filing the Annual Budget for 2020; and;

WHEREAS, the City of Fircrest adopts an annual budget at the fund level and;

WHEREAS, it is necessary to amend the adopted 2020 budget to defray the anticipated expenditures; Now, Therefore,

THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

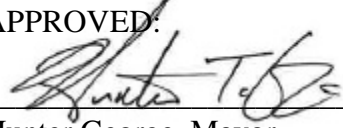
Section 1. These revenues and expenditures are not one of the emergencies specifically enumerated in RCW 35A.33.080.

Section 2. The anticipated revenues and expenditures will result in the 2020 Amended Budget by fund as follows:

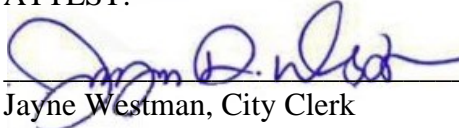
<u>FUND</u>	<u>ORIGINAL</u>	<u>ADJUSTMENT #1</u>	<u>ADJUSTMENT #2</u>	<u>AMENDED</u>
General	9,275,972	387,992	319,775	9,983,739
Street	2,109,372	(31,800)	55,000	2,132,572
Park Bond Debt Srv	1,191,440	(500,000)	100,000	791,440
Park Bond Capital	9,870,141	(211,679)		9,658,462
Storm Drain	698,699	96,798		795,497
Storm Drain Capital	601,148	22,109		623,257
Water	1,455,688	33,060		1,488,748
Water Capital	285,621	112,950	194,000	592,571
Sewer	3,597,771	227,394		3,825,165
Sewer Capital	1,380,841	328,930		1,709,771
ERR	1,671,083	44,816	19,050	1,734,949
Police Investigation	12,253	69		12,322
REET	1,806,124	37,081		1,843,205
Cumulative Reserve	3,780,763	250,000		4,030,763
				0
Total	37,736,916	797,720	687,825	39,222,461

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

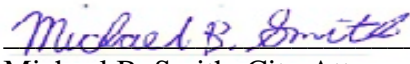
**PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST,
WASHINGTON**, at a regular meeting thereof this 8th day of December 2020.

APPROVED:


Hunter George, Mayor

ATTEST:


Jayne Westman, City Clerk

APPROVED AS TO FORM:


Michael B. Smith, City Attorney

Publication Date:
Effective Date: