CITY OF FIRCREST ORDINANCE NO. 1672

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AN ORDINANCE OF THE CITY OF FIRCREST, WASHINGTON, AUTHORIZING ADDITIONAL EXPENDITURES OF FUNDS FOR MATTERS NOT FORESEEN AT THE TIME OF FILING THE ANNUAL BUDGET FOR 2021.

WHEREAS, the City anticipates certain revenues and expenditures not foreseen at the time of filing the Annual Budget for 2021; and;

WHEREAS, the City of Fircrest adopts an annual budget at the fund level and;

WHEREAS, it is necessary to amend the adopted 2021 budget to defray the anticipated expenditures; Now, Therefore,

THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

Section 1. These revenues and expenditures are not one of the emergencies specifically enumerated in RCW 35A.33.080.

Section 2. The anticipated revenues and expenditures will result in the 2021 Amended Budget by fund as follows:

2021 REVENUES, EXPENDITURES & BALANCES BY FUND FUND ORIGINAL ADJUSTMENT AMENDED General 9,426,514 688,792 10,115,306 Street 624,579 132,502 757,081 Park Bond Debt Srv 675,040 4,733 679,773 Park Bond Capital 9,050,285 543,613 9,593,898 Storm Drain 750,941 68,785 819,726 55,381 Storm Drain Capital 882,825 938,206 Water 1,417,916 32,567 1,450,483 Water Capital 397,312 188,225 585,537 Sewer 3,746,920 35,200 3,782,120 Sewer Capital 1,639,986 190,186 1,830,172 ERR 1,736,691 121,393 1,858,084 Police Investigation 12,540 (42)12,498 REET 1,887,386 56,094 1,943,480 Cumulative Reserve 4,030,763 250,000 4,280,763 Total 36,279,698 2,367,429 38,647,127

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1	PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST
2	WASHINGTON , at a regular meeting thereof this 23rd day of March 2021.
3	APPROVED:
4	APPROVED.
5	Hunter George, Mayor
6	ATTEST:
7	ATTEST.
8	Jayne Westman, City Clerk
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10	APPROVED AS TO FORM:
11	Michael B. Smitz
12	Michael B. Smith, City Attorney
13	Publication Date:
14	Effective Date:
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