

**FIRCREST CITY COUNCIL
STUDY SESSION AGENDA**

**MONDAY, NOVEMBER 15, 2021
6:00 P.M.**

**COUNCIL CHAMBERS
FIRCREST CITY HALL, 115 RAMSDELL STREET**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Agenda Modifications
5. [Recreation Fees Discussion](#)
6. [Holiday Lighting Event Discussion](#)
7. [Bronze Statue Placement Discussion](#)
8. Adjournment

Join the meeting:

Our City Council meetings will be physically closed to the public. Below is the call-in information for the public to listen via Zoom.

Zoom Meeting Details:

Dial-in Information: 1-253-215-8782

Webinar ID: 857 7769 7009

Password: 312044

FIRCREST CITY COUNCIL STUDY SESSION

AGENDA ITEM

Parks & Recreation 2022 Rates and Fees

DATE: NOVEMBER 15, 2021

FROM:

Jeff Grover, Parks & Recreation Director

BACKGROUND: Attached are the 2022 Rates and Fees for the Parks & Recreation Department. These fees and rates were discussed earlier this year. I am recommending that we keep most of the rates and fees where they were in 2021 except for the pool rental rate. Due to the limited availability and high demand the pool rental dates filled up extremely fast this summer. Recreation Fees are at the same level as they were previously. Budget increases in recreation fee revenues are based on increased capacity at the new community center.

Rentals	Capacity (Seated)	Hourly Resident	Hourly Non-Res. (+31%)	Non-Profit (+15%)
Names Gym (Event)	242	\$150	\$200	\$172
Names Gym (Athletic)	100	\$30/\$15 (half)	\$45/\$22 (half)	\$35/\$17
Meeting Room	60	\$80/\$40 (half)	\$105/\$52	\$92/\$46
Commercial Kitchen	4	\$35	\$45	\$40
Gathering/Art Space	20	\$35	\$45	\$40
Exercise Room	No Tables	\$30	\$40	\$35
Pool Party Room w/Kitchen	48	\$75 (Fri, Sat, Sun) \$60 (Mon-Thurs)	\$110 (Fri, Sat, Sun) \$88 (Mon-Thurs)	\$86 (Fri, Sat, Sun) \$70
Pool Kitchen	4	\$35	\$45	\$40
Pool	1-25	\$75	\$110	\$86
<i>*(Add on Party Room and Kitchen \$15/Hour)</i>	26-50	\$112.50	\$165	\$130
	51-220	\$150	\$220	\$173
Recommended Pool Increase +33%	1-25	\$100	\$147	\$115
<i>*(Add on Party Room and Kitchen \$15/Hour)</i>	26-50	\$150	\$220	\$173
	51-220	\$200	\$293	\$230
Fircrest Ron Russo Pavilion	35	\$115 Per Day	\$140 Per Day	\$132
Whittier Picnic Shelter	35	\$115 Per Day	\$140 Per Day	\$132

Deposits	Resident	Non-Resident	Non-Profit
Names Gym (Event)	\$250	\$500	\$500
Meeting Room	\$0	\$100	\$100
Commercial Kitchen	\$0	\$100	\$100
Gathering/Art Space	\$0	\$100	\$100
Exercise Room	\$0	\$100	\$100
Pool Party Room w/Kitchen	\$0	\$100	\$100
Pool Kitchen	\$0	\$100	\$100
Pool	n/a	n/a	n/a

Program Fee's	Resident	Non-Res.
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Pee Wee T-Ball	\$30	\$50
T-Ball	\$40	\$70
Coach Pitch	\$40	\$70
Incredi-Ball	\$40	\$70
Girls Fastpitch	\$40	\$70
Men's Slow Pitch	\$525/Team	
Co-Ed Slow Pitch	\$525/Team	
Indoor Pee Wee Soccer	\$30	\$50
Youth Basketball K-5	\$40	\$70
4 on 4 Basketball League	\$150/Team	
Open Swim Full Session	\$4	\$8
Half Session	\$3.50	\$7
Evening Swim	\$3	\$6
Lap Swim	\$4	\$8

Program Fee's cont.	Resident	Non-Res.
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Seasons Pass	\$62.50	\$137.50
Additional Passes	\$40	\$87.50
Pool (10) Punch Card	\$36	\$72
Swim Lessons	\$47	\$63
Private Lessons	\$65	\$100
Swim Team	\$75	\$125

Community Events Vendor Fees

Artisan, Crafters, Farms, Educational, Non-profit	\$35 Early Registration	\$50 Late Registration
Commercial Vendors	\$95	
Food Vendors	\$150	

FIRCREST CITY COUNCIL STUDY SESSION

AGENDA ITEM

2021 Tree Lighting Ceremony

DATE: NOVEMBER 15, 2021

FROM:

Jeff Grover, Parks & Recreation Director

BACKGROUND: The Fircrest Tree Lighting event will take place at Alice Peers Park on December 5th. The planning team is working on some great ideas to keep citizens entertained and safe at the same time. We are proposing that the entire event be held outside except for photos with Santa, which will be located in the Party Room. Only two families at a time will be allowed in the party room with Santa. Beverages and individually wrapped cookies will be available at the Party Room Kitchen window. The Dickens Carolers, along with Whittier and Wainwright Choirs will perform outside the party room facing the park. A team of volunteers will organize people in two areas, one line for those wishing to take a photo with Santa, and one line for refreshments. The event is scheduled to end at 8 pm.

TENTATIVE AGENDA:

- 5:45-6:00 The Dickens Carolers greet citizens with holiday classics at Alice Peers Park.
- 6:00 Event Starts
- 6:05 Invocation
- 6:10 Introduction of honoree chosen to turn on the lights.
- On the Mayor's count, the honoree will then turn on the lights.
- Once tree is lit, Santa rides down Alta Vista in the sleigh. Santa stops for one minute at Alice Peers Park and then goes directly to the Edwards Family Aquatic Center.
- Citizens gather at the Party Room to greet Santa, enjoy refreshments, listen to the Dickens Carolers outside the party room.
- 6:20 Carolers continue to sing to citizens gathered outside the Pool House Party Room.
- 6:25 Once Santa is at the Pool House he enters the facility through the back entrance and goes directly into office where he waits for his introduction. Santa then enters the party room.
- Children line up for photo with Santa
 - Hot Chocolate, Cider, Juice and Cookies is served.
 - Whittier choir and Wainwright choir continue performing.
- 8:00 Event Ends

FIRCREST CITY COUNCIL STUDY SESSION

AGENDA ITEM

Bronze Statue Placement

DATE: NOVEMBER 15, 2021

FROM:

Scott Pingel, City Manager

BACKGROUND: Included in the agenda packet are a couple of renderings to aid in our discussion of where to place the Bronze Statues that were gifted to the City by Marilyn Kokich. One is a rendering looking at the community center plaza from the park. The other is the community center floor plan.

City staff recommend putting the statues just outside the main entry doors along the wall on the park side of the building. City staff like this location best for a couple of reasons. For one, the statues, while bronze and sturdy, are hollow and we should discourage them being climbed on. Putting them along this wall gives them some natural protection while still making them a part of the plaza, which we anticipate becoming a central gathering place for the community.

Another reason we believe this location works well is that it also provides room to install the required plaques noting the name of the statues and who donated them. Part of the agreement with Ms. Kokich in donating the statues was that a plaque would be placed next to each sculpture “with its namesake, recognition to the Kokich Family for making the donation, and the date.”

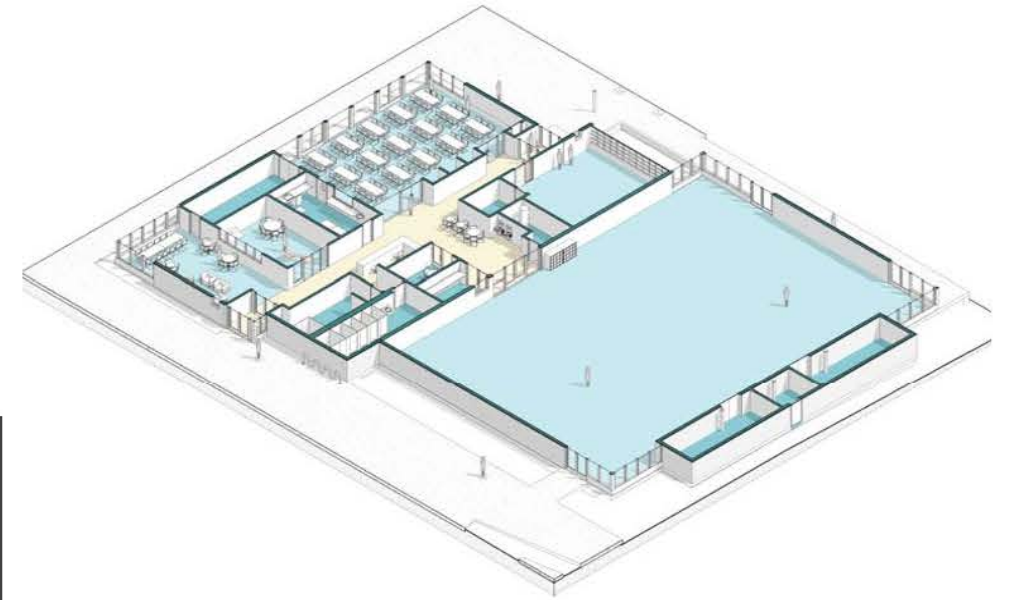
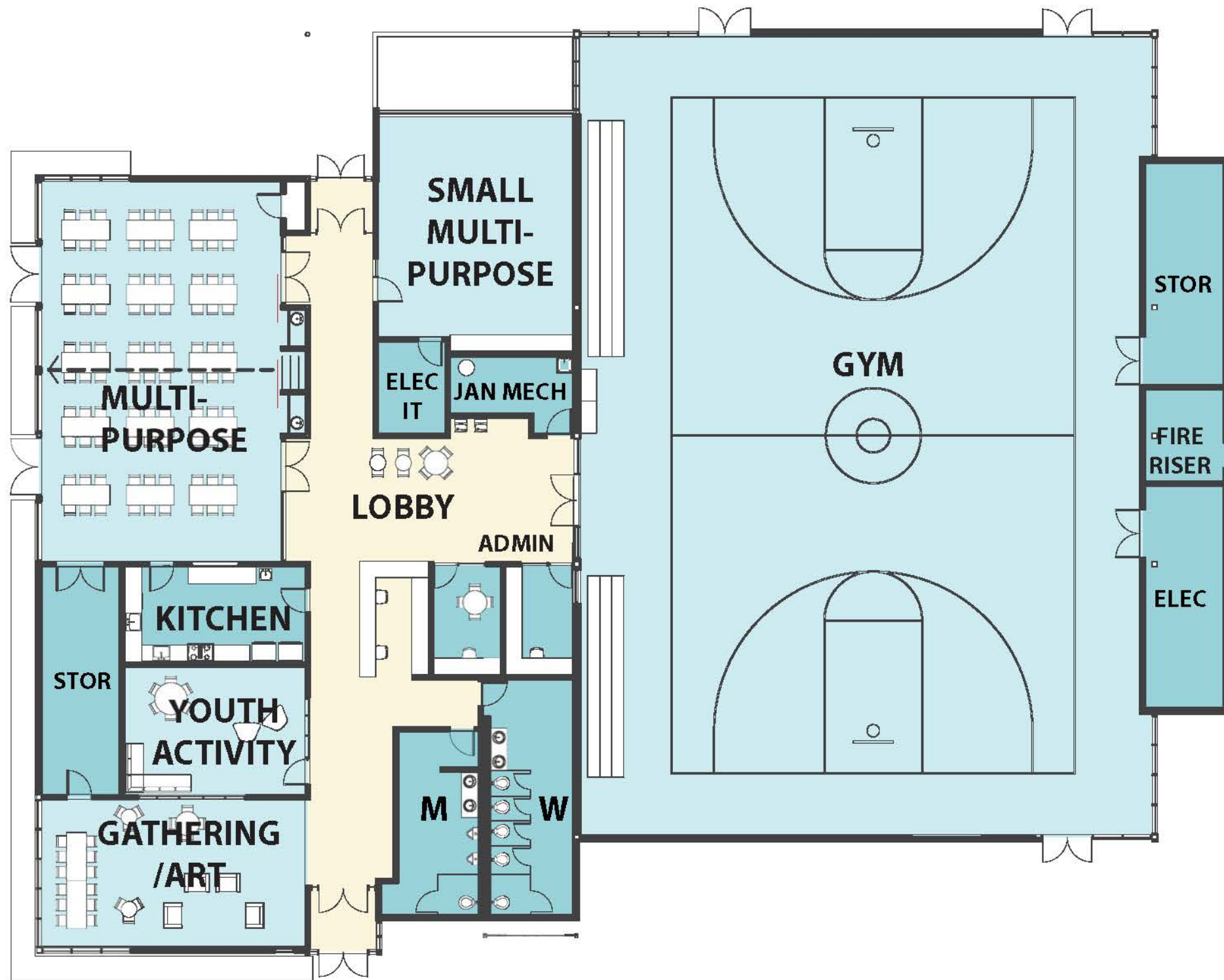
Finally, staff concluded that this would be the best outdoor placement for the statues, and that they should be outside to be enjoyed by all park participants, both those entering the facility as well as those that are outside enjoying the plaza or park space.



FIRCREST CENTER

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COMMUNITY CENTER PLAN



PUBLIC MEETING - MARCH 6, 2019

COMMUNITY CENTER & POOL DESIGN