CITY OF FIRCREST

**ORDINANCE NO. 1679**\_

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF FIRCREST FOR THE FISCAL YEAR 2022**

**WHEREAS,** the Preliminary Budget of the City of Fircrest for the year 2022 was timely submitted; and

**WHEREAS,** Public Hearings on the proposed Budget were advertised and held on October 12, 2021, and October 26, 2021; and

**WHEREAS,** pursuant to said hearings and Council deliberations, certain changes were made in the preliminary budget; now, therefore,

THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

**Section 1.** That the budget document on file with the City Clerk entitled "City of Fircrest 2022 Annual Budget" is hereby adopted by reference as though fully set forth.

**Section 2.** The 2022 Budget and totals of the estimated revenues, expenditures, and fund balances for each separate fund, and the aggregate totals are as follows:

**FUND REVENUE EXPENDITURES**

001 General $10,230,277 $10,230,277

101 Street 799,095 799,095

105 Police Investigation 12,500 12,500

150 Cumulative Reserve 1,739,917 1,739,917

201 Park Bond Debt Service 686,085 686,085

301 Park Bond Capital 1,424,615 1,424,615

310 Real Estate Excise Tax 2,098,880 2,098,880

415 Storm Drain 839,826 839,826

416 Storm Capital 1,018,107 1,018,107

425 Water 1,492,302 1,492,302

426 Water Capital 980,987 980,987

430 Sewer 3,780,920 3,780,920

432 Sewer Capital 1,305,947 1,305,947

501 Equipment Replacement 2,032,314 2,032,314

**TOTAL ALL FUNDS 28,441,772 28,441,772**

**Section 3.** A complete copy of the final budget for 2022 as adopted, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Municipal Research Services Center (MRSC).

**Section 4.** This ordinance shall take effect five days after its passage, approval and publication as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON,** at a regular meeting thereof this 9th day of November 2021.

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APPROVED:

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# Brett L. Wittner, Mayor Pro Tem

ATTEST:

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Jayne Westman, City Clerk

APPROVED AS TO FORM:



Hillary J. Evans, City Attorney

DATE OF PUBLICATION:

EFFECTIVE DATE: