

**CITY OF FIRCREST
ORDINANCE NO.1680**

**AN ORDINANCE OF THE CITY OF FIRCREST, WASHINGTON,
AUTHORIZING ADDITIONAL EXPENDITURES OF FUNDS FOR
MATTERS NOT FORESEEN AT THE TIME OF FILING THE
ANNUAL BUDGET FOR 2021; AND ESTABLISHING AN EFFECTIVE
DATE.**

WHEREAS, the City anticipates certain revenues and expenditures not foreseen at the time of filing the Annual Budget for 2021; and;

WHEREAS, the City of Fircrest adopts an annual budget at the fund level and;

WHEREAS, the City adopted its 2021 budget on November 10, 2020 through Ordinance #1662; and

WHEREAS, the City amended its 2021 budget on March 23, 2021 through Ordinance #1672; and

WHEREAS, it is necessary to amend the adopted 2021 budget to defray the anticipated expenditures; Now, Therefore,

THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

Section 1. These revenues and expenditures are not one of the emergencies specifically enumerated in RCW 35A.33.080.

Section 2. The anticipated revenues and expenditures will result in amendment of the 2021 Budget by fund as follows:

2021 REVENUES, EXPENDITURES & BALANCES BY FUND				
FUND	ORIGINAL	B.A. #1	B.A. #2	AMENDED
General	9,426,514	689,392	954,920	11,070,826
Street	624,579	132,482		757,061
Park Bond Debt Srv	675,040	4,733		679,773
Park Bond Capital	9,050,285	543,613		9,593,898
Storm Drain	750,941	68,706		819,647
Storm Drain Capital	882,825	55,381		938,206
Water	1,417,916	32,163		1,450,079
Water Capital	397,312	188,225	350,000	935,537
Sewer	3,746,920	35,103		3,782,023
Sewer Capital	1,639,986	190,186		1,830,172
ERR	1,736,691	121,393		1,858,084
Police Investigation	12,540	(42)		12,498
REET	1,887,386	56,094		1,943,480
Cumulative Reserve	4,030,763	250,000		4,280,763
Total	36,279,698	2,367,429	1,304,920	39,952,047

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Section 3. Effective Date. This ordinance shall be in full force and take effect 5 days after its publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 14th day of December 2021.

APPROVED:



Hunter T. George, Mayor

ATTEST:



Jayne Westman, City Clerk

APPROVED AS TO FORM:



Hillary J. Evans, City Attorney

Publication Date:

Effective Date: