

**FIRCREST CITY COUNCIL
REGULAR MEETING AGENDA**

**TUESDAY, JANUARY 25, 2022
7:00 P.M.**

**COUNCIL CHAMBERS
FIRCREST CITY HALL, 115 RAMSDELL STREET**

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. PRESIDING OFFICER'S REPORT**
 - A. [UP Schools Levy Presentation, Tacoma Schools Levy Presentation](#)
 - B. Liaison Assignments
 - C. Community Center and Pool Project
- 5. CITY MANAGER COMMENTS**
 - A. Committees
 - B. June 19th
- 6. DEPARTMENT HEAD COMMENTS**
- 7. COUNCILMEMBER COMMENTS**
- 8. PUBLIC COMMENTS FOR ITEMS NOT ON THE AGENDA** (If you would like to make a public comment, you may speak at the appropriate time in-person, use the raise your hand feature, or by pressing *9 on your phone.)
- 9. COMMITTEE, COMMISSION & COMMITTEE, COMMISSION & LIAISON REPORTS**
 - A. Parks & Recreation
 - B. Pierce County Regional Council
 - C. Public Safety, Courts
 - D. Street, Water, Sewer, and Storm Drain
 - E. Other Liaison Reports
- 10. CONSENT CALENDAR**
 - A. Approval of [vouchers/payroll checks](#)
 - B. Approval of minutes: [January 11, 2022, Regular Meeting](#)
- 11. PUBLIC HEARING 7:15 P.M.**
 - A. [To receive comments on a proposed solid waste rate adjustment.](#)
- 12. UNFINISHED BUSINESS**
- 13. NEW BUSINESS**
 - A. [Resolution: Approval Pandemic Deferred Payment Plan](#)
- 14. CALL FOR FINAL COMMENTS**
- 15. EXECUTIVE SESSION**
 - A. Per RCW42.30.110(1)(b) To consider the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price
- 16. ADJOURNMENT**

10 Things Every UP Citizen Should Know About Propositions #1 and #2

1. **Local school levies are *still* a basic funding source for schools.** Local levy funds account for about 15% of total annual revenue. 98% of school districts in Washington (289 of 295) use levies as a key funding source.
2. **Both propositions help all kids in UPSD.** Levy dollars are used at all 8 schools to provide programs and services to kids in grades Preschool through 12th grade.
3. **Both Propositions 1 & 2 replace expiring levies and are not new taxes.** Voters approved both levies by large margins in 2014 & 2018. The 2018 levies expire in 2022.
4. **Both Propositions 1 & 2 would provide funding for four years, 2023-2026.** The two levies approved by voters in 2018 provided funding for years 2019-2022.
5. **The Educational Programs and Operations Levy (Proposition 1) funds programs our kids need and our citizens expect.** These programs include athletics, music, performing arts, after school programs, summer school and gifted/honors programs. The levy also funds teachers, school safety personnel, counselors, nurses, librarians and support staff. The levy allows for expanded course offerings so kids can take advanced courses and a wider variety of electives.
6. **The Safety, Technology and Capital Improvements Levy (Proposition 2) funds technology and helps repair, renovate and modernize facilities.** Projects include improvements to HVAC, safety, electrical and plumbing systems; repairs to roofs, floors, grounds and outdoor facilities; upgrades to technology infrastructure, student computers and instructional technology.
7. **Tax rates for these levies are the same as those approved by voters in 2018.** This combined tax rate is estimated to be \$3.00/\$1,000 of assessed value. (Proposition #1- \$2.50/ Proposition #2- \$0.50)
8. **In 2019, UPSD ranked 9th in per pupil spending among Pierce County districts- and 1st on most measures of academic performance.** 8 districts spent more per pupil and 4 spent less. UPSD consistently produces above average results at a below average cost to taxpayers.
9. **School levy collections are limited by law and by voters.** School districts may only collect *the lesser* of three amounts: the voter approved “amount” noted in the voters pamphlet, the amount generated by applying a tax rate of \$2.50/\$1,000 of assessed value or \$2,741 per student. The *per student amount* increases annually by law.
10. **Voters may submit absentee ballots on or before February 8, 2022.** Ballots will be mailed to all registered voters in late January. [Voter registration materials](#) are available online at: <https://www.piercecountywa.gov/6572/Register-to-Vote>

www.upsd83.org

253-566-5600

@upsd83 (Twitter, Facebook)



U.P. Schools & Local Levy Support



PRESENTATION TO THE FIRCREST CITY COUNCIL
JANUARY 25, 2022



Fircrest and UPSD- Connections

- 208 students (resident & non-resident)
- Abt. 1,000 registered voters
- Fircrest Kiwanis
- UP/Fircrest Rotary Club
- Many family, community and school connections
- Others?

2021/22 Enrollment Data

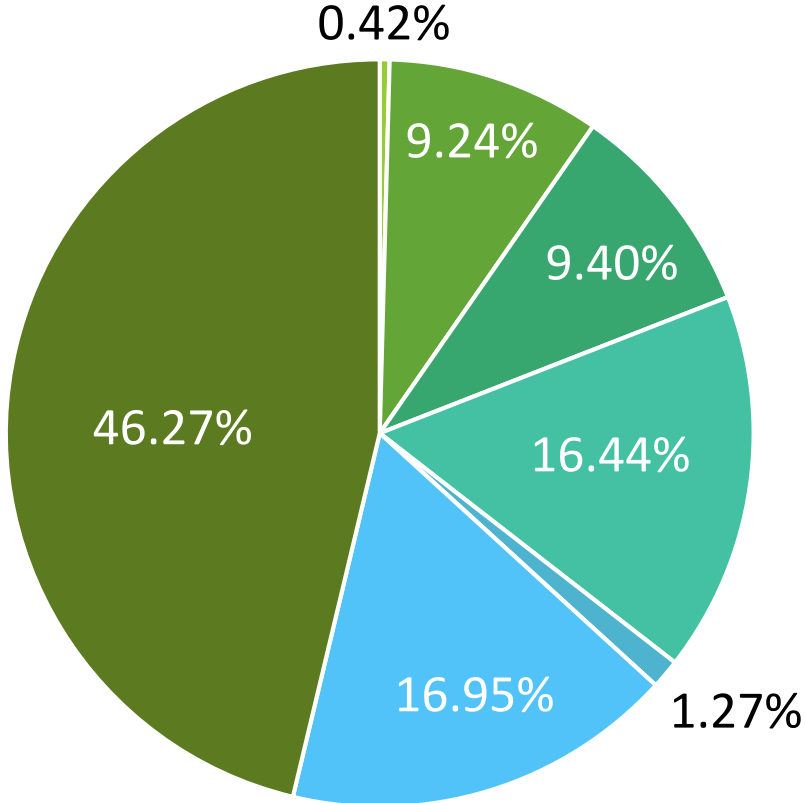
5,590 Students (v. 5,626 last year)

- 5,418 *in-person* & 172 *fully online*
- 4,792 resident students
- 221 non-resident/ UP City
- 577 non-resident/ non- UP City
- 123 in full-time Running Start (HS)



UPSD Student Demographics 2021

- American Indian/ Alaskan Native
- Asian
- Black/ African American
- Hispanic/ Latino of any race(s)
- Native Hawaiian/ Other Pacific Islander
- Two or More Races
- White



More UPSD Student Information. . .

- 35.9% meet “low income” criteria
- 10.7% qualify for special services
- 5.5% are *English Language Learners (ELL)*
- 50+ languages spoken in UPSD homes
- 6.0% are “military connected”
- 1.0% qualify as homeless

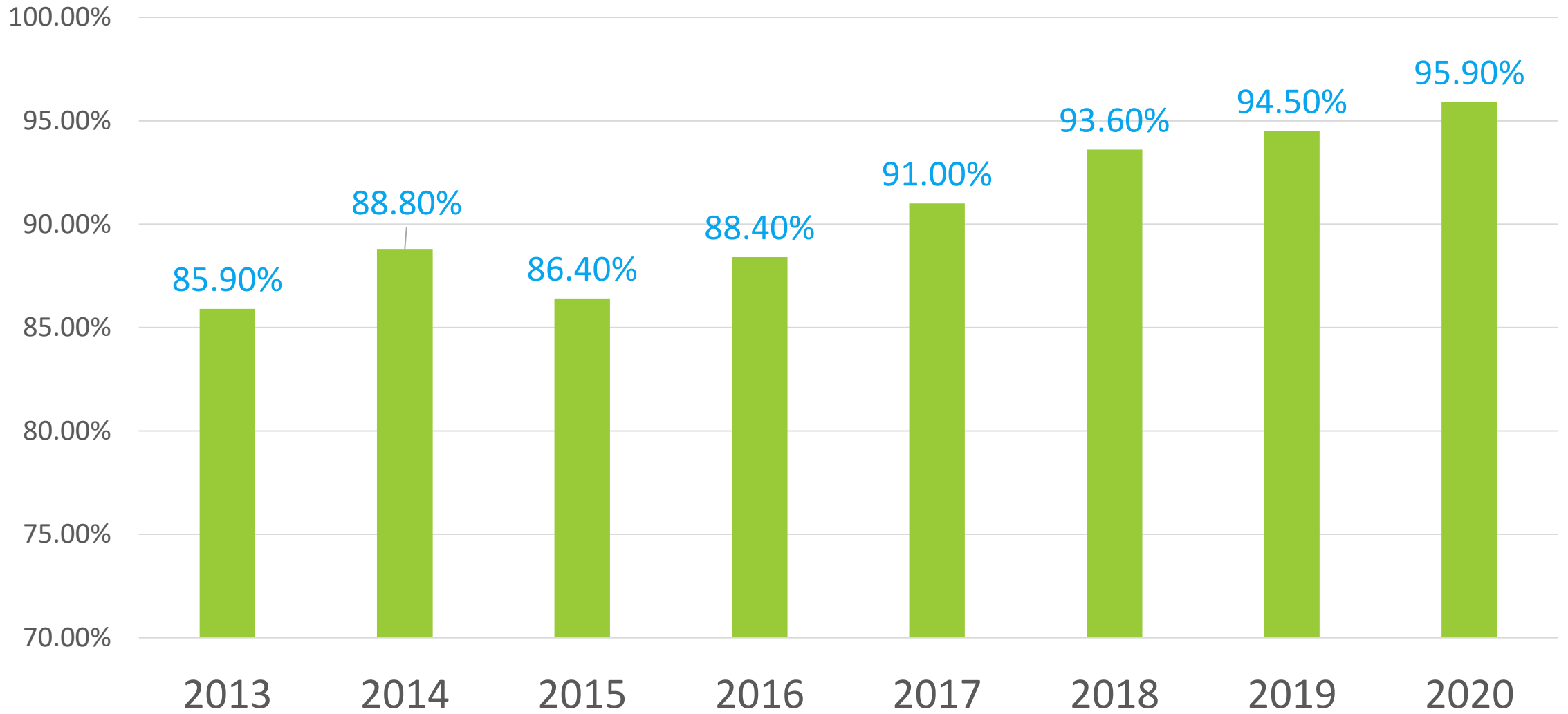




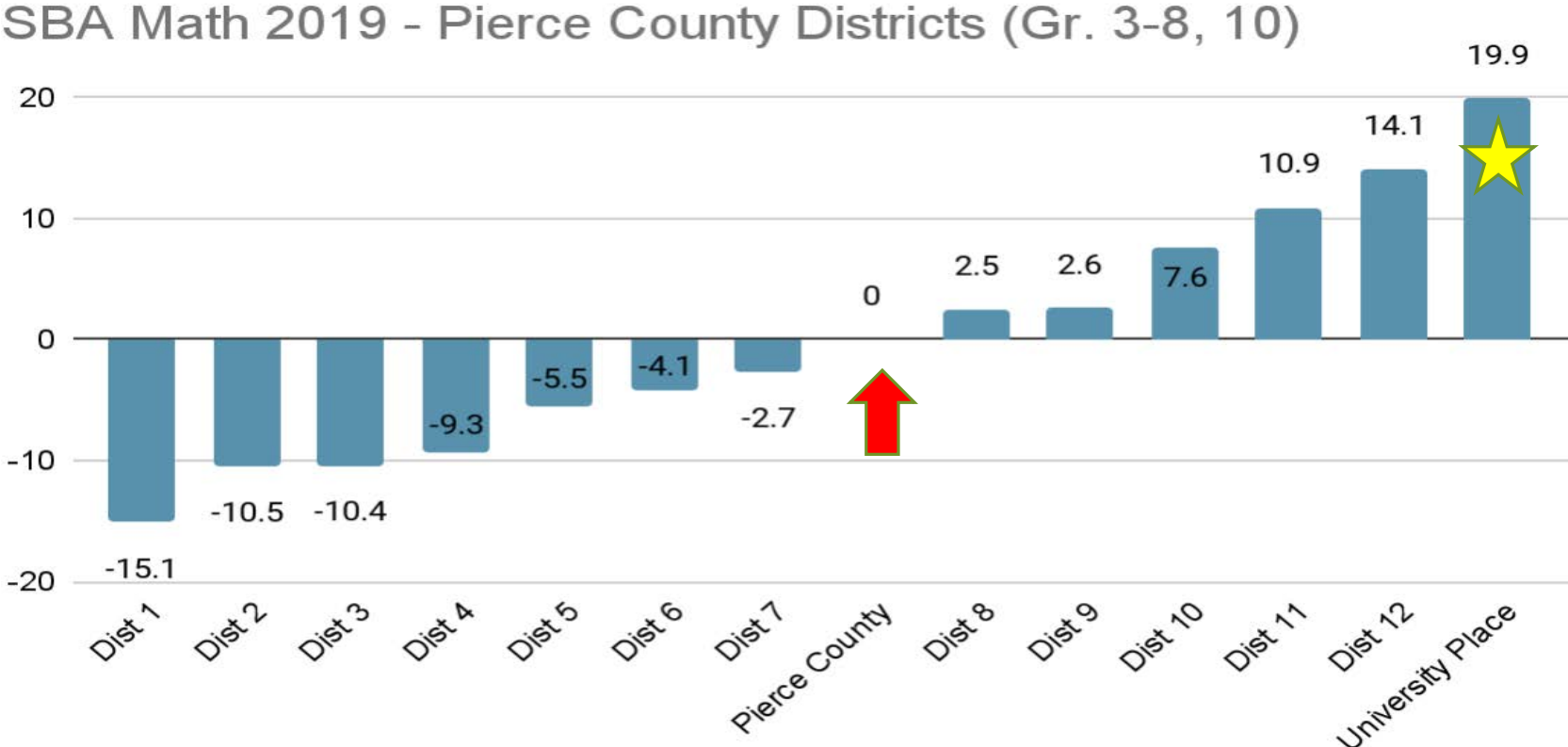
Outstanding public schools
are created with
outstanding local support.

UP SCHOOLS GET OUTSTANDING RESULTS FOR KIDS...

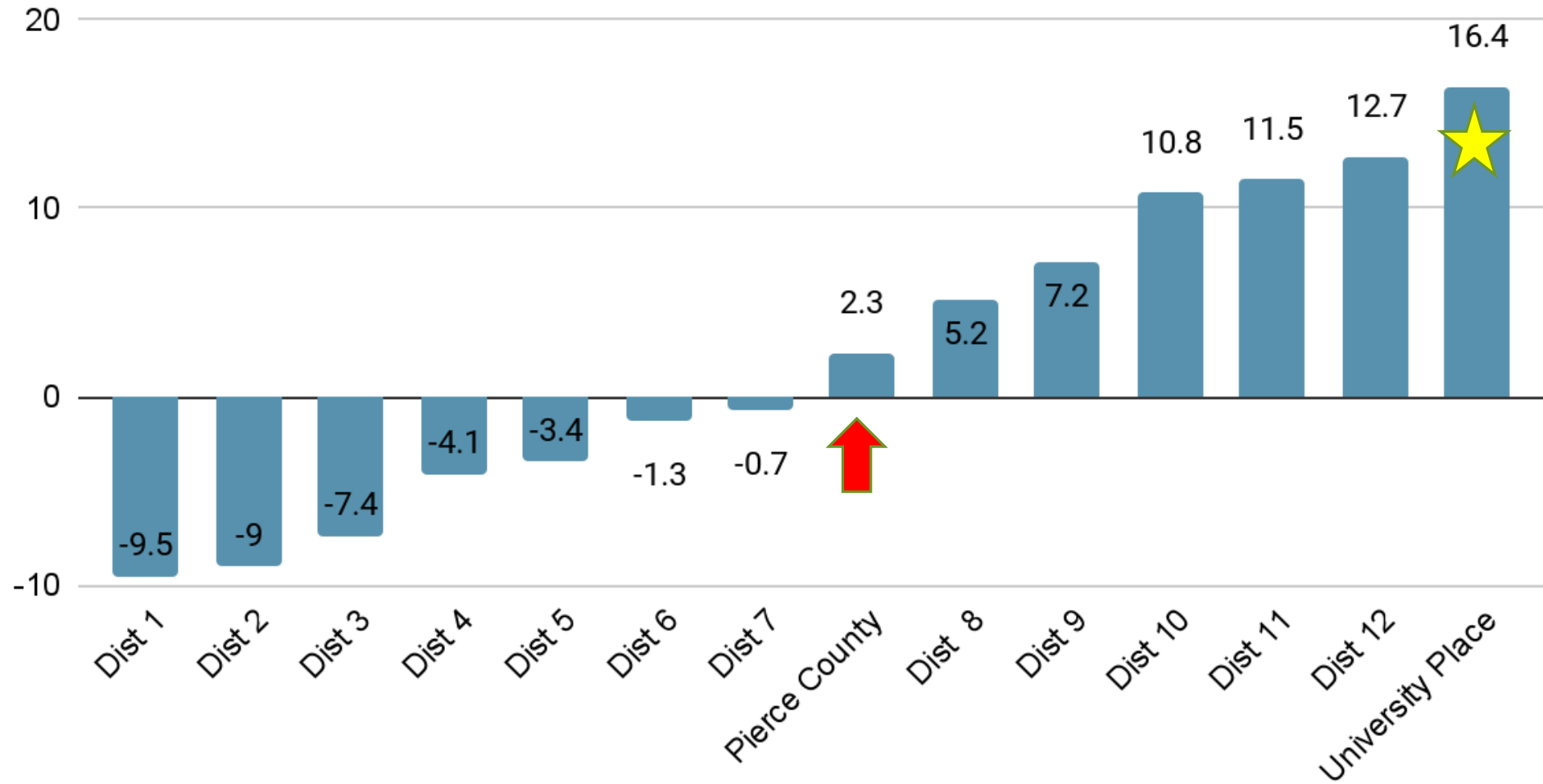
CHS 4-YR Graduation Rate 2013-2021



High Achievement in Mathematics- 2019



SBA ELA 2019 - Pierce County Districts (Gr. 3-8, 10)



AWARD WINNING SCHOOLS

Intermediate, Junior & Senior High

School	Years of Recognition for Excellence
Drum	2012, 2015, 2016 2016 National Title I Distinguished School Award 2021 #2 Middle School in Pierce County (Niche.com)
Narrows View	2015, 2016, 2019 2021 Best (#1) Middle School in Pierce County (Niche.com) 2021 Center for Ed Effectiveness Positive Outlier School (Top 2% in WA)
Curtis Jr. High	2013, 2014, 2015 2021 #4 Middle School in Pierce County (Niche.com)
Curtis Sr. High	2015 Best High School in Pierce County (#6 in WA) US News & W.R. 2021 Best High School in Pierce County (Niche.com)



AWARD WINNING SCHOOLS

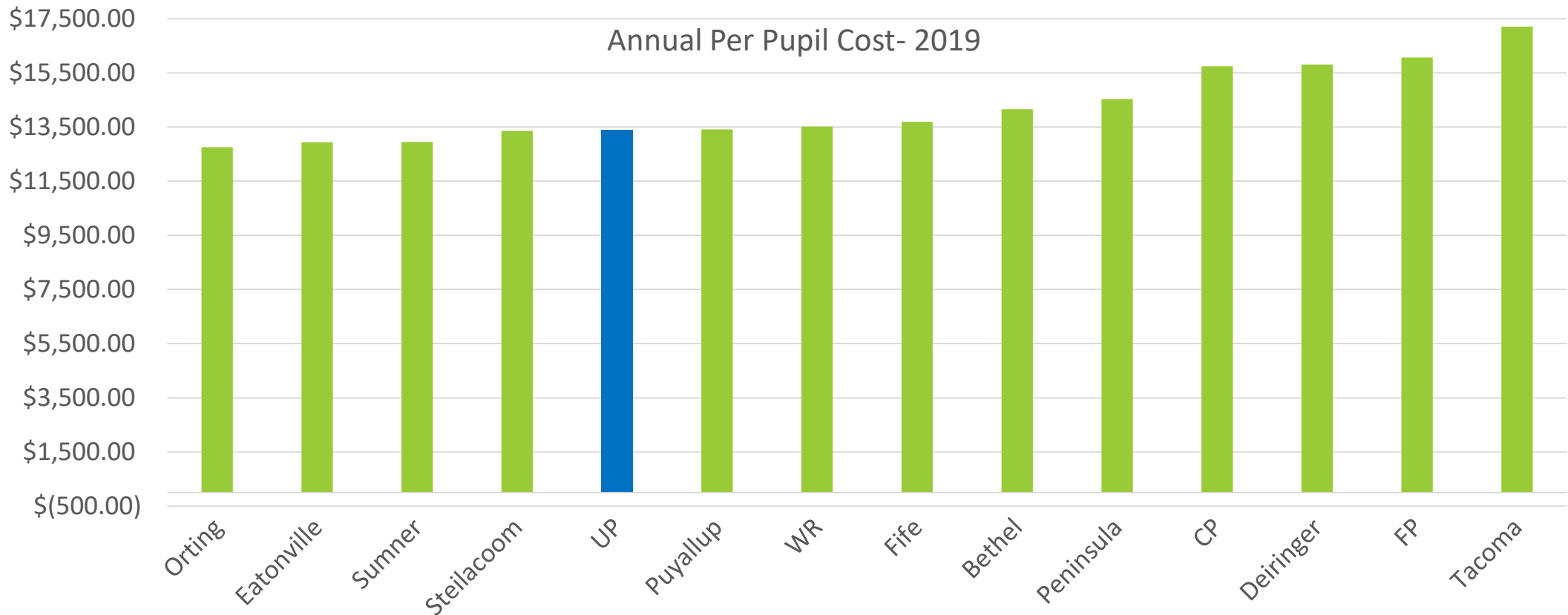
Primary Schools

School	Years of Recognition for Excellence
Chambers	2009, 2011, 2012, 2013, 2014, 2015, 2016, 2019
Sunset	2011, 2015, 2016
Evergreen	2013, 2015, 2016
University Place (UPP)	2015, 2016 2016 WA State School of Distinction 2019 National Blue Ribbon School 2021 Best Elementary School in Pierce County (niche.com) 2021 Center for Ed Effectiveness Positive Outlier School (Top 2% in WA)



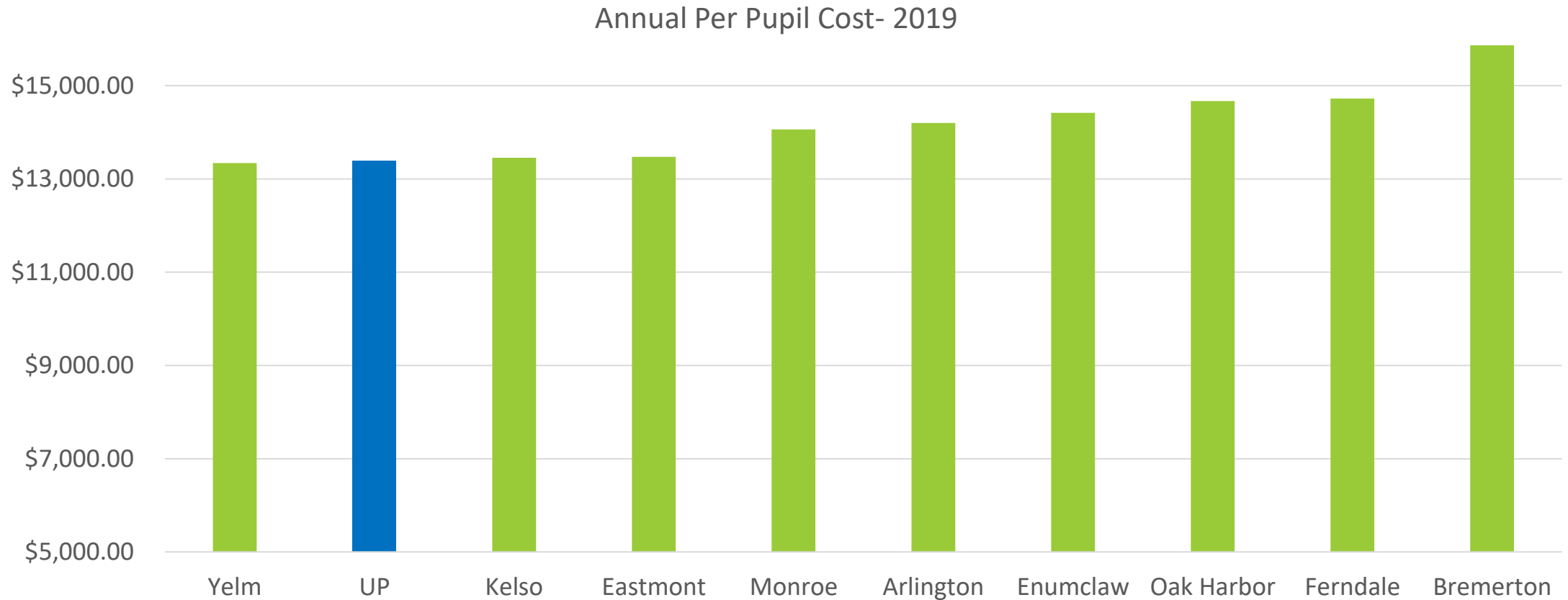
Per-Pupil Cost Comparison - 2019

Pierce County Districts- Reported by OSPI



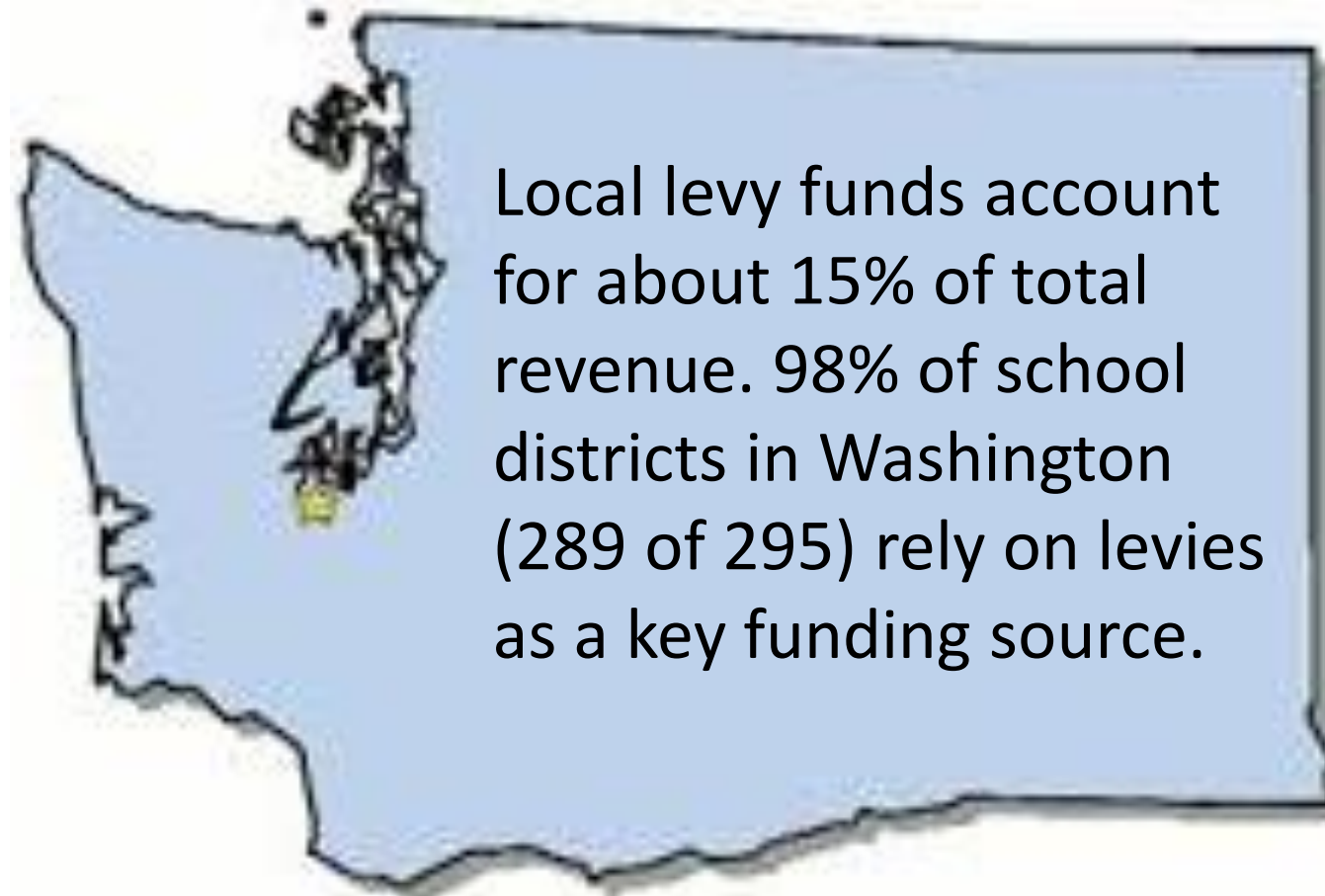
Per-Pupil Cost Comparison - 2019

Like-Size Districts - Reported by OSPI



10 Things Every Citizen Should Know About Propositions #1 and #2

#1 - Local school levies are *still* a basic funding source for schools.



#2 - School levies help all kids in UPSD.

Levy dollars are used at all 8 schools to provide programs and services in grades Preschool through 12th grade.



#3 - Both Propositions 1 & 2 replace expiring levies and are not new taxes.

Voters approved both levies by large margins in 2014 & 2018.

The 2018 levies expire in 2023.

**RENEWAL
REMINDER**

#4 - Both Propositions 1 & 2 would provide funding for four years, 2023-2026.

The two levies approved by voters in 2018 provided funding for years 2019-2022.



#5 - The Educational Programs and Operations Levy (Proposition #1) funds key programs

- Teachers & Teaching Support
- Safety & Security Personnel
- Music & Performing Arts
- Athletics & Aquatic Programs
- Counselors & Support Staff
- Nurses & Health Services
- Student Support & Summer School
- Staff Training



Proposition #1- Educational Programs

Estimated tax rate is \$2.50 per \$1,000 of assessed value annually.

Same rate approved by voters in 2018.

UPSD historically “rolls back” some voter approved funds.

Year	Voter Approved Collection
2023	\$ 15,378,000
2024	\$ 16,532,000
2025	\$ 17,524,000
2026	\$ 18,313,000

#6 - The Safety, Technology and Capital Improvements Levy (Proposition 2) funds technology and helps repair, renovate and modernize facilities.



Projects include improvements to HVAC systems, safety, electrical and plumbing systems, repairs to roofs, floors, grounds, fields and outdoor facilities.



Also funds upgrades to technology infrastructure, student computers and instructional technology.

Proposition #2- Safety, Tech & Capital Levy

Estimated tax rate is \$0.50 per \$1,000 of assessed value.

Same rate approved by voters in 2018.

Year	Voter Approved Collection
2023	\$ 2,689,000
2024	\$ 2,891,000
2025	\$ 3,065,000
2026	\$ 3,203,000

Past improvements funded by the expiring levy include:

Replaced **HVAC system** at Narrows View Intermediate

Purchased **Chromebooks** for students as the district moves towards a 1:1 learning environment

Upgraded internal and external **security cameras** throughout the district

Upgraded **access controls** to limit entry at all schools

Remodeled and modernized **two chemistry classrooms** at Curtis High School

Repaired **sky bridges** at Curtis High School

Repaired **elevator** at Curtis High School

Future Capital Levy funded projects* include:

Replace **HVAC system** at Evergreen Primary and CHS Building 100 & 400

Flat roof repairs at CJH and other sites

Replace **fire panel** at CHS 100 Building

Replace **boilers** at Aquatic Center

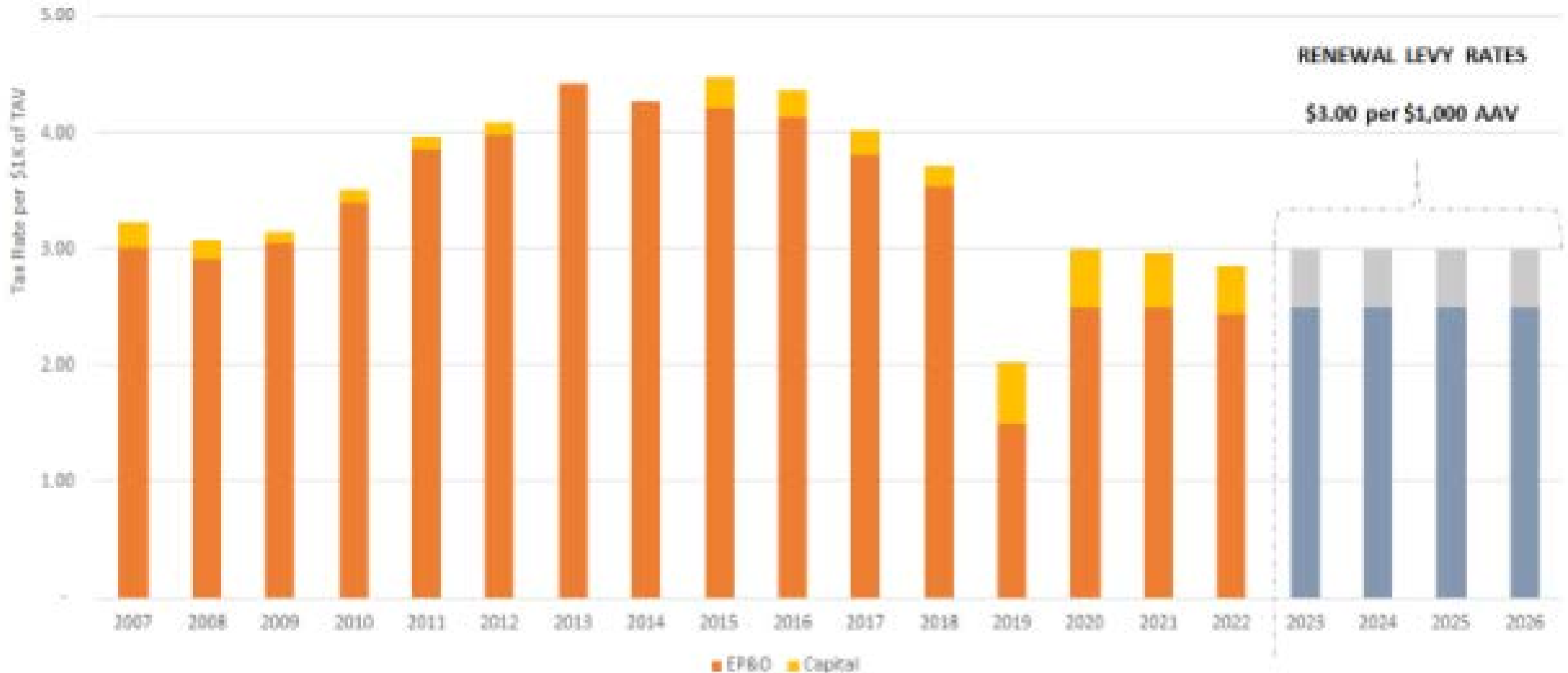
Replace **teacher computers & presentation systems** in all classrooms

Upgrade **network infrastructure** for technology use (dark fiber installation)

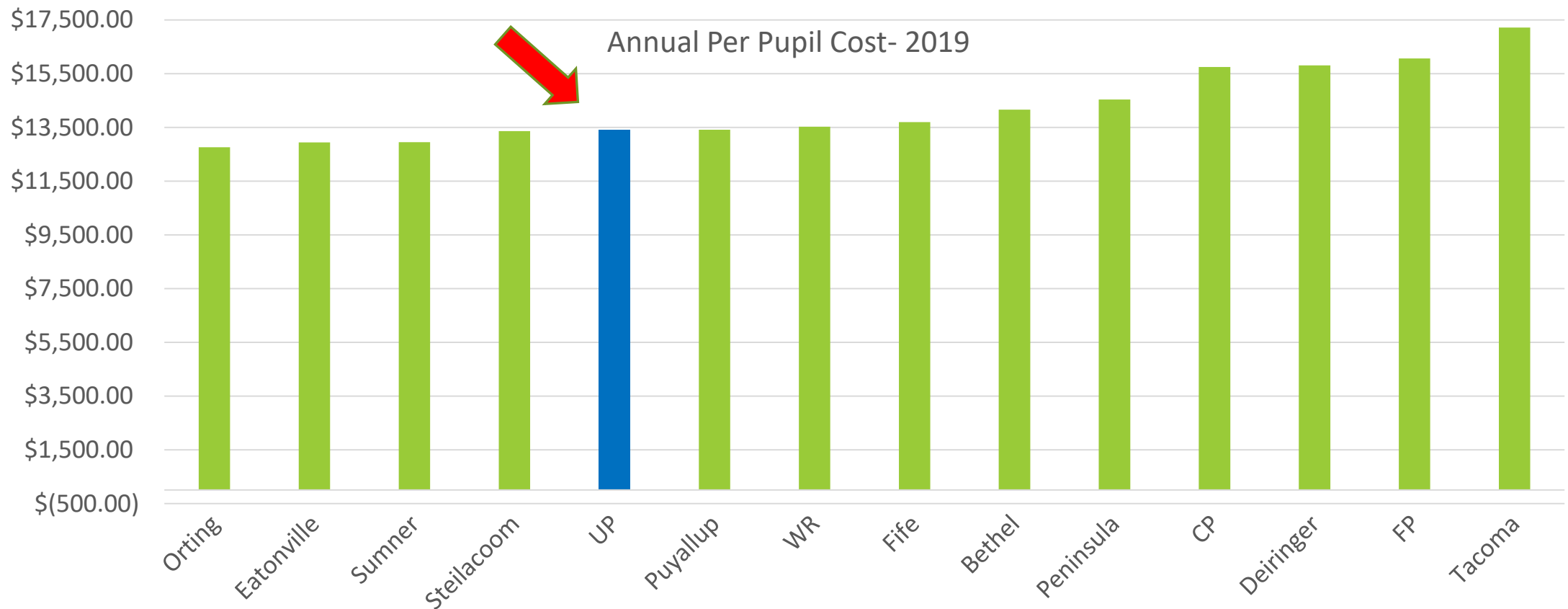
Install **field turf** at CJH and other field & grounds improvements

*All projects costing more than \$75,000 must be pre-approved by the Board of Directors.

#7 – Combined tax rates are the same as those approved by voters in 2018- *\$3.00/\$1000 TAV.*



#8 – Per-student expenditures are lower than most Pierce County districts.



#9 –School levy collections are limited by law *and* by voters.

Statutory limits: The *lesser* of a \$2.50/\$1,000 rate or \$2,741 per student.

Voters limit collections with the amount noted on ballots.

PROPOSITION NO. 1

UNIVERSITY PLACE SCHOOL DISTRICT REPLACEMENT EDUCATIONAL PROGRAMS AND OPERATIONS LEVY

The Board of Directors of University Place School District passed Resolution #840-11-10-21 concerning replacement of an expiring levy for educational programs and operations. If approved, this proposition would replace an expiring levy to fund programs and operations not funded by the state's basic education funding, including teachers, nurses, counselors, safety personnel, athletics, music, instructional materials, and student support. It would authorize the District to levy excess taxes on all taxable property within the District, as follows:

Collection Year	Estimated Levy Rate/\$1,000 Assessed Value	Amount
2023	\$2.50	\$15,378,000
2024	\$2.50	\$16,532,000
2025	\$2.50	\$17,524,000
2026	\$2.50	\$18,313,000

as provided in Resolution #840-11-10-21. Should this proposition be approved?

YES.....
NO.....

#10 - Voters may submit absentee ballots on or before **February 8, 2022.**

Ballots will be mailed to all registered voters in late January.

Voter registration materials are available online at:

<https://www.piercecountywa.gov/6572/Register-to-Vote>





QUESTIONS??



THANK YOU!!



Replacements
of two
expiring levies
to support
EVERY
student

February 8, 2022 election

Every child, regardless of background, deserves the opportunity to reach their full potential

Prop 1: Education Programs & Operations Replacement Levy

Funds 15% of day-to-day operations

Teachers, Books and Basics

- Teachers, nurses, counselors, librarians, paraeducators and special needs staff, equaling about 500 staff members
- Up-to-date textbooks and instructional materials, including math and reading

Health, Safety & Security

- Maintenance to plumbing, heating and ventilation systems for clean air and safe water
- Maintenance to aging roofs and for earthquake safety
- Improvements to school safety and security, fire alarm systems and 911 communications

Educational Programs for Every Child in Every Neighborhood

- Special needs programs and improved accessibility for students and staff with disabilities
- Preschool and after-school programs
- Programs for high-achieving students and college entrance exams for all students
- Arts, music, athletics, extracurricular activities, and career and technical education programs

Prop 2: Tech. Improvements & Upgrades Replacement Levy

Technology access for all K-12 students

Access to Technology & Up-to-Date Learning for Every K-12 student

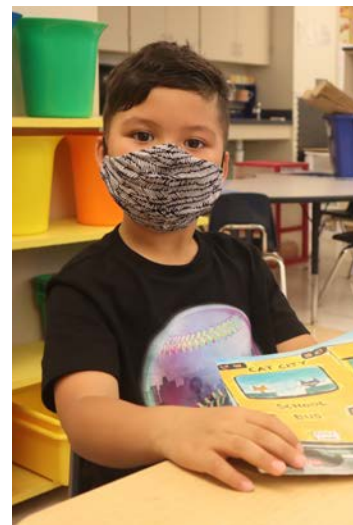
- Expanded technology access and laptops for every K-12 student and staff member to use at school and at home
- Staff training and up-to-date computer software and online learning tools for teachers and students

Safety, Security and Privacy Protection

- Increased computer safety, security and privacy protection for all students and staff

Keeping Students on Track

- Online systems for students, teachers and parents to monitor academic progress, attendance, homework and credits, keeping students on track for high school graduation



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www.TacomaSchools.org/vote

TACOMA
PUBLIC SCHOOLS
EVERY STUDENT. EVERY DAY.



Proposition 1 funds 15% of daily school operations, and Proposition 2 provides access to technology in all neighborhood schools

Propositions 1 and 2 are 4-year replacements of expiring levies to fund educational progress, basic day-to-day operations, maintenance and technology for every neighborhood school



Cost: Not a tax rate increase

- Props. 1 and 2 are both 4-year replacement measures of expiring levies that cover the basic day-to-day operations, maintenance and technology needs for every neighborhood school.
- If Props. 1 and 2 pass, the average four-year tax rate for Tacoma schools is projected to decrease due to rising property values (from \$2.72 per \$1,000 to \$2.63 per \$1,000 of assessed value*).
- The cost to the average Tacoma homeowner is projected to be about \$13 more per month (\$9.43 per month for Prop. 1 Operations levy and \$3.63 for Prop. 2 Technology levy.)



*The average home value in Tacoma in February 2021 was \$352,322, according to the Pierce County Assessor Treasurer.



@tacomaschools

www.TacomaSchools.org/vote

TACOMA
PUBLIC SCHOOLS
EVERY STUDENT. EVERY DAY.

ACCOUNTS PAYABLE

City Of Fircrest

Time: 09:12:35 Date: 01/21/2022

As Of: 01/25/2022

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
26110	01/25/2022	01/25/2022	6904 A R C Architects Inc	3,813.20	P#54 Pool/Bath/Comm Center Prof Services 11/26-12/31/21
	594 76 62 03	Buildings & Structures	301 000 594	3,813.20	P#54 Pool/Bath/Comm Center Prof Services 11/26-12/31/21
26111	01/25/2022	01/25/2022	4298 AWC Employee Benefit Trust	742.50	Feb 2022 Retired Medical
	521 22 20 01	LEOFF I Medical Premiums	001 000 521	742.50	Feb 2022 Retired Medical
26112	01/25/2022	01/25/2022	1642 Anderson, Catherine	67.00	Library Reimbursement - 1 Year
	572 21 49 00	Library Services	001 000 572	67.00	Library Reimbursement - 1 Year
26113	01/25/2022	01/25/2022	5479 Bray, Derek	67.00	Library Reimbursement - 1 Year
	572 21 49 00	Library Services	001 000 572	67.00	Library Reimbursement - 1 Year
26114	01/25/2022	01/25/2022	3572 CED	759.92	3 Phase Heater for Well #9 To Prevent Freezing
	534 50 31 01	Oper Supplies - Water Main	425 000 534	759.92	3 Phase Heater for Well #9 To Prevent Freezing
26115	01/25/2022	01/25/2022	3994 CenturyLink	1,263.70	Telecommunications - Jan 2022
	518 10 42 00	Communication - Non Dept	001 000 518	61.15	City Hall Prim 911
	518 10 42 00	Communication - Non Dept	001 000 518	61.15	Message Line CH
	518 10 42 00	Communication - Non Dept	001 000 518	61.15	CH Alarm
	518 10 42 00	Communication - Non Dept	001 000 518	449.18	Circuit Line/PRI
	518 10 42 00	Communication - Non Dept	001 000 518	155.35	DID
	521 22 42 00	Communication - Police	001 000 521	153.93	Police BA Machine/Modem
	531 50 42 00	Communication - Storm	415 000 531	30.57	PW Alarm Line/911
	531 50 42 00	Communication - Storm	415 000 531	18.34	PW Fax
	534 10 42 00	Communication - Water	425 000 534	30.57	PW Alarm Line/911
	534 10 42 00	Communication - Water	425 000 534	32.50	PW DSL/Telemetry
	534 10 42 00	Communication - Water	425 000 534	18.34	PW Fax
	535 10 42 01	Communication - Sewer	430 000 535	30.57	PW Alarm Line/911
	535 10 42 01	Communication - Sewer	430 000 535	32.50	PW DSL/Telemetry
	535 10 42 01	Communication - Sewer	430 000 535	18.34	PW Fax
	542 30 42 00	Communication - Street	101 000 542	30.57	PW Alarm Line/911
	542 30 42 00	Communication - Street	101 000 542	18.34	PW Fax
	576 80 42 00	Communication - Parks	001 000 576	61.15	Rec Center Alarm
26116	01/25/2022	01/25/2022	4313 Chuckals Inc	57.27	Conference Room White Board Markers & Perforated Paper for Past Due Statements

ACCOUNTS PAYABLE

City Of Fircrest

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
531 50 31 01	Office Supplies - Storm		415 000 531 Storm Drain	17.75	Conference Room White Board Markers & Perforated Paper for Past Due Statements
534 10 31 00	Office Supplies - Water		425 000 534 Water Fund (de	17.76	Conference Room White Board Markers & Perforated Paper for Past Due Statements
535 10 31 00	Office Supplies - Swr Admin		430 000 535 Sewer Fund (de	17.76	Conference Room White Board Markers & Perforated Paper for Past Due Statements
542 30 31 01	Office Supplies - Street Reg		101 000 542 City Street Fund	4.00	Conference Room White Board Markers & Perforated Paper for Past Due Statements
<hr/>					
26117	01/25/2022	01/25/2022	4324 City Treasurer-Tacoma	64,079.04	Fire/EMS - Feb 2022 & Contract Adj Amount for Jan and Feb (New Rate)
522 20 40 00	Tacoma Contract - Fire		001 000 522 General Fund	13,658.05	Fire - Feb 2022
522 20 40 00	Tacoma Contract - Fire		001 000 522 General Fund	1,221.50	Adj to New Rates for Jan/Feb 2022
522 20 41 00	Tacoma Contract - EMS		001 000 522 General Fund	43,250.51	EMS - Feb 2022
522 20 41 00	Tacoma Contract - EMS		001 000 522 General Fund	5,948.98	Adj to New Rates for Jan/Feb 2022
<hr/>					
26118	01/25/2022	01/25/2022	3573 Copiers Northwest Inc	66.95	Printer Usage - Police 11/28-12/28/21
521 22 45 00	Oper Rentals - Copier - Polic		001 000 521 General Fund	66.95	Printer Usage - Police 11/28-12/28/21
<hr/>					
26119	01/25/2022	01/25/2022	3573 Copiers Northwest Inc	86.35	Police Usage 12/14-1/13/22 and 10/14-11/13/21
521 22 45 00	Oper Rentals - Copier - Polic		001 000 521 General Fund	86.35	Police Usage 12/14-1/13/22 and 10/14-11/13/21
<hr/>					
Total Copiers Northwest Inc				153.30	
<hr/>					
26120	01/25/2022	01/25/2022	7227 Correct Equipment Inc	47,176.77	New Water Meters for Upgrade - 2" (41)
594 34 63 01	Other Improvements Water		426 000 594 Water Improven	47,176.77	New Water Meters for Upgrade - 2" (41)
<hr/>					
26121	01/25/2022	01/25/2022	4310 Dept Of Revenue-EXCISE TAX	15,946.00	Excise Taxes - Dec 2021
518 20 43 01	Excise Tax Time/Temp Renta		001 000 518 General Fund	3.30	Excise Taxes - Dec 2021
531 50 44 00	Excise Tax - Storm		415 000 531 Storm Drain	1,469.89	Excise Taxes - Dec 2021
534 10 44 00	Excise Tax - Water		425 000 534 Water Fund (de	4.44	Excise Taxes - Dec 2021
534 10 44 00	Excise Tax - Water		425 000 534 Water Fund (de	105.02	Excise Taxes - Dec 2021
534 10 44 00	Excise Tax - Water		425 000 534 Water Fund (de	7,193.39	Excise Taxes - Dec 2021
534 50 31 01	Oper Supplies - Water Main		425 000 534 Water Fund (de	63.52	Excise Taxes - Dec 2021
535 10 44 00	Excise Tax - Sewer		430 000 535 Sewer Fund (de	1.75	Excise Taxes - Dec 2021
535 10 44 00	Excise Tax - Sewer		430 000 535 Sewer Fund (de	6,628.58	Excise Taxes - Dec 2021
594 76 62 03	Buildings & Structures		301 000 594 Park Bond Capit	476.11	Excise Taxes - Dec 2021
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26122	01/25/2022	01/25/2022	7434 Diamond, Martha	67.00	Library Reimbursement - 1 Year

ACCOUNTS PAYABLE

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
572 21 49 00	Library Services		001 000 572 General Fund	67.00	Library Reimbursement - 1 Year
26123	01/25/2022	01/25/2022	9488 Dude Solutions, Inc	10,873.87	Asset Mgmt/Work Order Software - 1/1/22-12/31/22
531 50 41 00	Prof Svcs - Storm		415 000 531 Storm Drain	2,718.47	Asset Mgmt/Work Order Software - 1/1/22-12/31/22
534 10 41 00	Prof Svcs - Water		425 000 534 Water Fund (de	2,718.47	Asset Mgmt/Work Order Software - 1/1/22-12/31/22
535 10 41 00	Prof Svcs - Sewer		430 000 535 Sewer Fund (de	2,718.47	Asset Mgmt/Work Order Software - 1/1/22-12/31/22
542 30 41 00	Prof Svcs - Street		101 000 542 City Street Fund	2,718.46	Asset Mgmt/Work Order Software - 1/1/22-12/31/22
26124	01/25/2022	01/25/2022	3627 Evergreen Rural Water of Washington	700.00	2022 Membership Dues
534 10 49 03	Dues,Member,Sub - Water		425 000 534 Water Fund (de	700.00	2022 Membership Dues
26082	01/06/2022	01/25/2022	2736 Gendron, Blake	111.72	06-00700.2 - 1340 CORAL DR
343 10 00 00	Storm Drain Fees & Charges		415 000 340 Storm Drain	-24.88	
343 40 00 00	Sale Of Water		425 000 340 Water Fund (de	-26.69	
343 50 00 00	Sewer Revenues		430 000 340 Sewer Fund (de	-60.15	
26125	01/25/2022	01/25/2022	2335 Halbert, Ronnie	59.00	Library Reimbursement - 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	59.00	Library Reimbursement - 1 Year
26126	01/25/2022	01/25/2022	3692 Home Depot Credit Services	30.76	Supplies for Drain at Tot Lot
576 80 31 02	Oper Supplies - Parks		001 000 576 General Fund	30.76	Supplies for Drain at Tot Lot
26127	01/25/2022	01/25/2022	3692 Home Depot Credit Services	22.04	Swivel Mount for Island on 40th for Lights/Beautification
542 80 31 04	Beautification-Supplies		101 000 542 City Street Fund	22.04	Swivel Mount for Island on 40th for Lights/Beautification
Total Home Depot Credit Services				52.80	
26103	01/14/2022	01/25/2022	9903 Ironwood Finance	126.09	04-01640.0 - 525 FORREST PARK DR
343 10 00 00	Storm Drain Fees & Charges		415 000 340 Storm Drain	-26.66	
343 40 00 00	Sale Of Water		425 000 340 Water Fund (de	-42.70	
343 50 00 00	Sewer Revenues		430 000 340 Sewer Fund (de	-81.73	
369 91 04 25	Other Misc Revenue - Water		425 000 360 Water Fund (de	25.00	
26128	01/25/2022	01/25/2022	9955 Isenhour, Micheal Willard	67.00	Library Reimbursement - 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	67.00	Library Reimbursement - 1 Year
26099	01/14/2022	01/25/2022	7846 Judge, Diana	40.97	03-01560.7 - 411 BOWES DR

ACCOUNTS PAYABLE

City Of Fircrest

Time: 09:12:35 Date: 01/21/2022

As Of: 01/25/2022

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
343 10 00 00	Storm Drain Fees & Charges		415 000 340 Storm Drain	-16.72	
343 40 00 00	Sale Of Water		425 000 340 Water Fund (de	-21.11	
343 50 00 00	Sewer Revenues		430 000 340 Sewer Fund (de	-3.14	
26129	01/25/2022	01/25/2022	8773 Kassel & Associates, Inc.	181,962.11	P#64 Community Center Construction thru 12/31/21
594 76 62 03	Buildings & Structures		301 000 594 Park Bond Capit	181,962.11	P#64 Community Center Construction thru 12/31/21
26086	01/07/2022	01/25/2022	6355 Knecht, Kevin	291.40	01-00740.1 - 118 HARVARD AVE
343 10 00 00	Storm Drain Fees & Charges		415 000 340 Storm Drain	-52.54	
343 40 00 00	Sale Of Water		425 000 340 Water Fund (de	-111.84	
343 50 00 00	Sewer Revenues		430 000 340 Sewer Fund (de	-127.02	
26130	01/25/2022	01/25/2022	3776 Lemay Mobile Shredding	32.20	Shredding Service - PW - Dec 2021
531 50 49 00	Miscellaneous - Storm		415 000 531 Storm Drain	10.73	Shredding Service - PW - Dec 2021
534 10 49 00	Miscellaneous - Water		425 000 534 Water Fund (de	10.74	Shredding Service - PW - Dec 2021
535 10 49 00	Miscellaneous - Sewer		430 000 535 Sewer Fund (de	10.73	Shredding Service - PW - Dec 2021
26131	01/25/2022	01/25/2022	3776 Lemay Mobile Shredding	42.15	Shredding Service - Court - Dec 2021
512 50 49 00	Miscellaneous - Court		001 000 512 General Fund	42.15	Shredding Service - Court - Dec 2021
			Total Lemay Mobile Shredding	74.35	
26132	01/25/2022	01/25/2022	7245 Lowrie, Michael	67.00	Library Reimbursement - 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	67.00	Library Reimbursement - 1 Year
26133	01/25/2022	01/25/2022	9516 Moates, Kathy	67.00	Library Reimbursement - 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	67.00	Library Reimbursement - 1 Year
26134	01/25/2022	01/25/2022	5215 Nelson, John D.	67.00	Library Reimbursement - 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	67.00	Library Reimbursement - 1 Year
26136	01/25/2022	01/25/2022	3958 PC Budget & Finance - Jail	4,627.34	Jail Services - Dec 2021
523 60 40 01	Jail		001 000 523 General Fund	4,627.34	Jail Services - Dec 2021
26100	01/14/2022	01/25/2022	1557 Perry, Corey	240.39	02-02630.5 - 1101 PRINCETON ST
343 10 00 00	Storm Drain Fees & Charges		415 000 340 Storm Drain	-63.47	
343 40 00 00	Sale Of Water		425 000 340 Water Fund (de	-63.05	
343 50 00 00	Sewer Revenues		430 000 340 Sewer Fund (de	-113.87	

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26135	01/25/2022	01/25/2022	3955 Petrocard Systems Inc	414.21	Gas/Fuel - Dec 2021
	548 65 31 11		Parks/Rec Gas 501 000 548	106.94	Equipment Rent Gas/Fuel - Dec 2021
	548 65 31 12		Street Gas 501 000 548	77.08	Equipment Rent Gas/Fuel - Dec 2021
	548 65 31 12		Street Gas 501 000 548	106.93	Equipment Rent Gas/Fuel - Dec 2021
	548 65 31 13		Storm Gas 501 000 548	123.26	Equipment Rent Gas/Fuel - Dec 2021
26137	01/25/2022	01/25/2022	7315 Pizzano, Christine	33.50	Library Reimbursement - 1/2 Year
	572 21 49 00		Library Services 001 000 572	33.50	General Fund Library Reimbursement - 1/2 Year
26138	01/25/2022	01/25/2022	3972 Planning Association Of Washington	75.00	2022 PAW Membership - J Westman
	558 60 49 02		Dues,Memberships,Subscrip 001 000 558	75.00	General Fund 2022 PAW Membership - J Westman
26139	01/25/2022	01/25/2022	3985 Puget Sound Clean Air Agency	4,742.00	2022 Clean Air Assessment
	553 70 40 00		Pollution Control 001 000 553	4,742.00	General Fund 2022 Clean Air Assessment
26140	01/25/2022	01/25/2022	3986 Puget Sound Energy, BOT-01H	324.75	Natural Gas - CH - Dec 2021
	518 30 47 00		Public Utility Services - City of 001 000 518	324.75	General Fund Natural Gas - CH - Dec 2021
26141	01/25/2022	01/25/2022	4683 Puyallup, City of	103.39	Jail Services - Nov 2021
	523 60 40 01		Jail 001 000 523	103.39	General Fund Jail Services - Nov 2021
26085	01/07/2022	01/25/2022	9838 Raquiza, Michael	45.96	03-00960.2 - 707 ALTA VISTA PL
	343 10 00 00		Storm Drain Fees & Charges 415 000 340	3.91	Storm Drain
	343 40 00 00		Sale Of Water 425 000 340	-83.05	Water Fund (def)
	343 50 00 00		Sewer Revenues 430 000 340	33.18	Sewer Fund (def)
26142	01/25/2022	01/25/2022	8893 Right Systems INC	4,235.00	IT Managed Services - Jan 2022
	518 81 41 01		Prof Svcs - I/S 001 000 518	4,235.00	General Fund IT Managed Services - Jan 2022
26143	01/25/2022	01/25/2022	6823 Robblee's Total Security Inc	113.96	General Padlocks for PW - Various Uses
	531 50 35 00		Small Tools & Equip - Storm 415 000 531	28.49	Storm Drain General Padlocks for PW - Various Uses
	534 80 35 00		Small Tools & Equip - Water 425 000 534	28.49	Water Fund (def) General Padlocks for PW - Various Uses
	535 80 35 00		Small Tools & Equip-Swr Op 430 000 535	28.49	Sewer Fund (def) General Padlocks for PW - Various Uses
	542 30 35 00		Small Tools & Equip-St Reg 101 000 542	28.49	City Street Fund General Padlocks for PW - Various Uses
26144	01/25/2022	01/25/2022	4035 Sarco Supply	187.89	Janitorial Supplies - CH
	518 30 31 04		Oper Sup/CH 001 000 518	187.89	General Fund Janitorial Supplies - CH

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26145	01/25/2022	01/25/2022	4035 Sarco Supply	129.10	Janitorial Supplies - Public Works
	518 30 31 03 Oper Sup/PWF		001 000 518 General Fund	129.10	Janitorial Supplies - Public Works
26146	01/25/2022	01/25/2022	4035 Sarco Supply	127.28	Janitorial Supplies - PSB
	518 30 31 02 Oper Sup/PSB Bldg		001 000 518 General Fund	127.28	Janitorial Supplies - PSB
Total Sarco Supply				444.27	
26147	01/25/2022	01/25/2022	2068 Sheppard*, Joe	67.00	Library Reimbursement - 1 Year
	572 21 49 00 Library Services		001 000 572 General Fund	67.00	Library Reimbursement - 1 Year
26148	01/25/2022	01/25/2022	3171 Shigeno, June	67.00	Library Reimbursement - 1 Year
	572 21 49 00 Library Services		001 000 572 General Fund	67.00	Library Reimbursement - 1 Year
26149	01/25/2022	01/25/2022	7308 SiteCrafting Inc	99.00	Monthly Hosting - CityOfFircrest.net - Jan 2022
	518 81 41 02 Web Design & Maintenance		001 000 518 General Fund	99.00	Monthly Hosting - CityOfFircrest.net - Jan 2022
26150	01/25/2022	01/25/2022	7749 Sound Uniform Solutions Inc	12.38	Repair Zipper Head on Sleeve
	521 22 49 01 Uniforms/Clothing/Laundry		001 000 521 General Fund	12.38	Repair Zipper Head on Sleeve
26151	01/25/2022	01/25/2022	5304 South Sound 911	32,022.50	1st Qtr 2022 - SouthSound 911 Contract Services
	521 22 41 02 Dispatching - Lesa		001 000 521 General Fund	21,685.00	LE Communications - 1st Qtr 2022
	521 22 41 04 Records		001 000 521 General Fund	2,997.50	Records/Permitting - 1st Qtr 2022
	521 22 41 05 IT Charges		001 000 521 General Fund	7,340.00	IT/RMS Services - 1st Qtr 2022
26152	01/25/2022	01/25/2022	4707 Springbrook Holding Company LLC	593.96	Three Additional Software Licenses
	514 23 41 00 Professional Services		001 000 514 General Fund	356.36	Additional Software Licenses
	524 20 41 03 Professional Services (BIAS)		001 000 524 General Fund	47.52	Additional Software Licenses
	531 50 41 00 Prof Svcs - Storm		415 000 531 Storm Drain	47.52	Additional Software Licenses
	534 10 41 00 Prof Svcs - Water		425 000 534 Water Fund (de	47.52	Additional Software Licenses
	535 10 41 00 Prof Svcs - Sewer		430 000 535 Sewer Fund (de	47.52	Additional Software Licenses
	542 30 41 00 Prof Svcs - Street		101 000 542 City Street Fund	47.52	Additional Software Licenses
26153	01/25/2022	01/25/2022	4707 Springbrook Holding Company LLC	1,188.00	Six Additional Software Licenses
	514 23 41 00 Professional Services		001 000 514 General Fund	712.80	Additional Software Licenses
	524 20 41 03 Professional Services (BIAS)		001 000 524 General Fund	95.04	Additional Software Licenses
	531 50 41 00 Prof Svcs - Storm		415 000 531 Storm Drain	95.04	Additional Software Licenses
	534 10 41 00 Prof Svcs - Water		425 000 534 Water Fund (de	95.04	Additional Software Licenses

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535 10 41 00	Prof Svcs - Sewer		430 000 535 Sewer Fund (de	95.04	Additional Software Licenses
542 30 41 00	Prof Svcs - Street		101 000 542 City Street Fund	95.04	Additional Software Licenses
Total Springbrook Holding Company LLC				1,781.96	
26154	01/25/2022	01/25/2022	4084 Staples Business Advantage	171.72	Various Office Supplies for Central, Police & Passports
518 10 34 01	Central Office Supplies		001 000 518 General Fund	28.32	Various Office Supplies for Central, Police & Passports
521 22 31 00	Office & Oper Sup - Police		001 000 521 General Fund	116.57	Various Office Supplies for Central, Police & Passports
558 60 31 00	Office & Oper Sup-Plan		001 000 558 General Fund	26.83	Various Office Supplies for Central, Police & Passports
26101	01/14/2022	01/25/2022	7393 Stearman, Blake	29.21	06-00670.2 - 1318 CORAL DR
343 10 00 00	Storm Drain Fees & Charges		415 000 340 Storm Drain	-19.04	
343 40 00 00	Sale Of Water		425 000 340 Water Fund (de	-5.95	
343 50 00 00	Sewer Revenues		430 000 340 Sewer Fund (de	-4.22	
26084	01/07/2022	01/25/2022	8325 Susoeff, Lynn	73.15	02-01500.1 - 325 BERKELEY AVE
343 10 00 00	Storm Drain Fees & Charges		415 000 340 Storm Drain	-7.97	
343 40 00 00	Sale Of Water		425 000 340 Water Fund (de	-76.41	
343 50 00 00	Sewer Revenues		430 000 340 Sewer Fund (de	11.23	
26156	01/25/2022	01/25/2022	4133 Tacoma Rubber Stamp	50.60	Nametags - Barrentine & Bufford
511 60 31 00	Office & Oper Sup - Legisl		001 000 511 General Fund	50.60	Nametags - Barrentine & Bufford
26155	01/25/2022	01/25/2022	4322 Tacoma, City of - POWER	10,931.57	Power - Various Locations Dec/Jan 2022
518 30 47 00	Public Utility Services - City		001 000 518 General Fund	985.58	Time/Temp & CH Dec/Jan 2022
531 50 47 02	Public Utility Services/Bldg -		415 000 531 Storm Drain	152.73	PW Power Dec/Jan 2022
534 10 47 00	Utility Services/Building - W.		425 000 534 Water Fund (de	152.72	PW Power Dec/Jan 2022
534 80 47 01	Utility Services/Pumping		425 000 534 Water Fund (de	2,668.51	Well #4,9 and GC Tank Power Dec/Jan 2022
535 10 47 00	Utility Services/Building - Se		430 000 535 Sewer Fund (de	152.72	PW Power Dec/Jan 2022
535 80 47 01	Utility Services/Pumping		430 000 535 Sewer Fund (de	1,404.56	Pumps/Liftstations Dec/Jan 2022
542 30 47 02	Electricity & Gas/Bldg - Stre		101 000 542 City Street Fund	152.73	PW Power Dec/Jan 2022
542 30 47 03	Electricity/Traffic Lights		101 000 542 City Street Fund	83.87	Traffic Control - Dec/Jan 2022
542 63 47 00	Electricity/Street Lights		101 000 542 City Street Fund	1,174.25	Street Lights Power - Dec/Jan 2022
548 65 47 00	Utilities ShopGarage		501 000 548 Equipment Rent	126.10	F&E Garage Power Dec/Jan 2022
576 20 47 00	Public Utility Services - Pool		001 000 576 General Fund	2,449.13	Pool/Bathhouse Power Dec/Jan 2022
576 80 47 00	Public Utility Services - Park:		001 000 576 General Fund	1,428.67	Parks Power - Dec/Jan 2022
26157	01/25/2022	01/25/2022	4162 Tursi, Jane	67.00	Library Reimbursement - 1 Year

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572 21 49 00	Library Services		001 000 572 General Fund	67.00	Library Reimbursement - 1 Year
26158	01/25/2022	01/25/2022	4214 WFOA	225.00	2022 WFOA Membership - Corcoran, Walker, Chambers
514 23 49 03	Dues,Memberships,Subscrip		001 000 514 General Fund	225.00	2022 WFOA Membership - Corcoran, Walker, Chambers
Report Total:				389,750.87	

Fund	
001 General Fund	120,024.66
101 City Street Fund	4,375.31
301 Park Bond Capital Fund	186,251.42
415 Storm Drain	4,796.90
425 Water Fund (department)	15,052.75
426 Water Improvement Fund	47,176.77
430 Sewer Fund (department)	11,532.75
501 Equipment Rental Fund	540.31

This report has been reviewed by:

REMARKS:

Signature & Title	Date
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CALL TO ORDER, PLEDGE OF ALLEGIANCE, AND ROLL CALL

City Clerk Westman called the regular meeting to order at 7:01 P.M. and led the Pledge of Allegiance. Councilmembers David M. Viafore, Shannon Reynolds, Brett Wittner, Joe Barrentine, Hunter T. George, Nikki Bufford, and Jim Andrews were present.

PRESIDING OFFICER’S REPORT

A. Suspension of Rules for Selection of Mayor

Westman reviewed the process for the selection of Mayor and Mayor Pro Tempore based on the information Council received from Council’s Rules of Procedures on Election of Officers and Robert’s Rules of Order relating to Nominations, Elections, and Voting. Westman stated if Council concurred, two motions would be required: the first motion to suspend Council’s Rules and Procedures for this item of business, and the second motion to adopt the procedure option for selecting a Mayor and Mayor Pro Tempore. **Viafore MOVED that Council suspend its Rules and Procedures for Agenda Item 4 – the Selection of Mayor and Mayor Pro Tempore and furthermore adopt Robert’s Rules of Order relating to Nominations, Elections, and Voting to vote by a majority and silent ballots; seconded by Wittner. The Motion Carried (7-0).**

B. Selection of Mayor

Westman opened the floor for nominations for the position of Mayor for a two-year period:

- Viafore nominated Councilmember Wittner.
- Reynolds nominated Councilmember Wittner.
- Wittner passed.
- Barrentine nominated Councilmember Wittner.
- George nominated Councilmember Wittner.
- Bufford nominated Councilmember Wittner.
- Andrews nominated Councilmember Wittner.

Westman closed the nominations. **Viafore MOVED to appoint Councilmember Brett Wittner to the position of Mayor of the City of Fircrest City Council for a two-year term effective immediately; seconded by Barrentine. The Motion Carried (7-0).**

C. Selection of Mayor Pro Tempore

Wittner stated that the selection of the Mayor Pro Tempore for the two-year term would follow the same procedure as the one for selection of the Mayor, and opened the floor for nominations:

- Viafore passed.
- Reynolds nominated Councilmember Viafore.
- Wittner passed.
- Barrentine passed.
- George nominated Councilmember Barrentine.

- Bufford nominated Councilmember Barrentine.
- Andrews nominated Councilmember Viafore.

Mayor Wittner invited councilmember comment; there were none.

Silent ballots were distributed and read into the record:

- Viafore voted for Councilmember Viafore.
- Reynolds voted for Councilmember Viafore.
- Barrentine voted for Councilmember Barrentine.
- George voted for Councilmember Barrentine.
- Bufford voted for Councilmember Barrentine.
- Andrews voted for Councilmember Viafore.
- Wittner voted for Councilmember Barrentine.

George MOVED to appoint Councilmember Joe Barrentine to the position of Mayor Pro Tempore of the City of Fircrest City Council for a two-year term effective immediately; seconded by Bufford. The Motion Carried (4-3).

D. Community Center and Pool Project

Parks & Recreation Director Grover reported that Kassel is currently working on interior work to include electrical, lighting, fixtures, and various mechanical. The storefronts will be completed by the end of the week and the contractor has started mounting fixtures for the sound insulation. The paving has been placed on hold due to wet weather conditions. Viafore asked for an update on the tentative completion date. Grover stated that the City is waiting on an update from Kassel.

CITY MANAGER COMMENTS

A. Snow and Ice Response

Public Works Director Bemis provided a brief overview of the Snow and Ice Response report and stated he will be scheduling an after-action review with staff to discuss the timing of the event, type of unusual weather, call-out processes, equipment, and materials. Andrews and Wittner gave kudos to the Public Works Crew. Viafore requested to place this item on the September Study Session. Reynolds asked if there was a major financial impact due to the storm falling during the federal holiday. Bemis stated that there was overtime.

Pingel asked for the Council's feedback for the January 18th study session. Preliminary items include basics on public records, executive sessions and emails, and the Claremont Street traffic issue. There was a consensus to have both items on the January 18th study session. Pingel asked if there were any objections to rescheduling the February study session to the regular meeting on February 22nd at 6 P.M. There was a consensus to reschedule. Pingel reminded the Council that University Place and Tacoma School District representatives will be at the January 25th

regular meeting to discuss the school levy on the upcoming elections. Pingel also reminded the Council of the upcoming joint meeting with the Planning Commission in February. Viafore requested that the joint city council meeting agenda items be added to the upcoming study session.

DEPARTMENT HEAD COMMENTS

- Public Works Director Bemis reported that discussions regarding Christmas décor and the Alice Peers tree should start soon to ensure smooth operations. The Claremont Street traffic study would cost an estimate between \$15,000 and \$20,000.

COUNCILMEMBER COMMENTS

- Andrews congratulated Mayor Wittner and Mayor Pro Tempore Barrentine on their appointments. He welcomed Councilmember Bufford.
- Bufford thanked Council for the welcoming and thanked city staff for their assistance.
- Barrentine thanked Public Works and city staff for their efforts during the snowstorm. He also thanked the Parks & Recreation staff for the Holiday Lighting event. He congratulated Mayor Wittner on his appointment.
- George congratulated Mayor Wittner, Mayor Pro Tempore Barrentine, and the councilmember elects. He wished everyone a Happy New Year. George asked for an update on the city operations concurrent with the spread of the Omicron virus. City Manager Pingel stated that the city has procedural protocols for any staff member who is exposed and tests positive. George asked Police Chief Cheesman about protocols for the police officers. Cheesman stated that city police officers have procedural protocols for exposures and positive cases. Cheesman also stated that surrounding jurisdictions have agreed to assist Fircrest if there is insufficient staffing.
- Reynolds welcomed and congratulated the councilmember elects. Reynolds provided an overview of the current COVID-19 data.
- Viafore thanked the Fircrest Police Department, Police Chief Cheesman, Public Works Department, and Parks & Recreation staff. Viafore welcomed councilmember elects and congratulated Mayor Wittner on his appointment. Viafore stated that the city has been operating financially at its best and reminded the council of AWC training. Viafore asked for a status update of the reader board. Pingel stated that community outreach will happen next. Viafore commented on the Claremont Street stop sign obstruction due to vegetation. Bemis stated that the city is looking into options that would mitigate the vegetation issue.
- Wittner welcomed the councilmember elects and congratulated Mayor Pro Tempore Barrentine on his appointment.

PUBLIC COMMENTS FOR ITEMS NOT ON THE AGENDA

George invited public comment;

- Bryan Rybolt, 1036 Daniels Drive, thanked the Public Works crew for their diligence during the snowstorm.

COMMITTEE, COMMISSION, AND LIAISON REPORTS

George reported that the SSHAP committee met last Friday and drafted bylaws to be shared with cities for their review.

CONSENT CALENDAR

Wittner requested the City Clerk read the Consent Calendar: approval of Voucher No. 217470 through Voucher Check No. 217525 in the amount of \$484,693.89; approval of Voucher No. 217526 through Voucher Check No. 217550 in the amount of \$94,818.06; approval of Payroll Check Nos. 14118 through Payroll Check No. 14120 in the amount of \$8,131.07; approval of Payroll Check Nos. 14121 through Payroll Check No. 14126 in the amount of \$58,690.47; approval of Payroll electronic funds transfer in the amount of \$128,638.78; Setting a public hearing on January 25, 2022, to receive comments on a proposed solid waste rate adjustment; Setting the 2022 City Council Study Session meetings on January 18, February 22, March 21, April 18, May 16, June 20, July 18, August 15, September 19, October 17, November 21, and December 19 starting at 6:00 pm at City Hall; Setting a joint meeting of the City Council and the Planning Commission on February 1, 2022, at 6:00 pm at City Hall; Registering no objections to the Los Tapatios Liquor License Renewal; and approval of the December 28, 2021, Regular Meeting minutes. **George MOVED to approve the Consent Calendar as read; seconded by Barrentine.** Viafore requested to remove Wimbles Tree Service invoice 25967 in the amount of \$2,728. **The Motion Carried As Amended (7-0).** Viafore clarified that the removal of the tree that is impeding on the street is not the responsibility of the city and stated that there should be a defined policy for the removal of trees. This is the second time trees are removed at the expense of the city. **Viafore MOVED to authorize payment of the Accounts Payable Wimbles Tree Service invoice 25967 in the amount of \$2,728 for the logging and removal of tree service; seconded by Barrentine. The Motion Carried (7-0).**

PUBLIC HEARING

None scheduled.

UNFINISHED BUSINESS

There was none.

NEW BUSINESS

A. Resolution No. 1749: Approval of Interlocal Agreement with Pierce County for Solid and Hazardous Waste

Public Works Director Bemis briefed the Council on the proposed agreement with Pierce County for the Solid and Hazardous Waste Plan and the length of the term. **Viafore MOVED to adopt Resolution No. 1749, authorizing the City Manager to execute an agreement with Pierce County that identifies Pierce County as the preparer and keeper of the Solid and Hazardous Waste plan in which the City of Fircrest is in line with and abides by; seconded by Barrentine.** Wittner invited councilmember comment; none were provided. Wittner invited public comment; none were provided. **The Motion Carried (7-0).**

B. Resolution No. 1750: Axon Body-worn Cameras and Tasers Sole Source Purchase

Police Chief Cheesman briefed the Council on the Sole Source contract with Axon Enterprise for Body Camera and Taser use, and the benefits for policing. **George MOVED to adopt Resolution No. 1750, a Resolution authorizing the City Manager to sign and approve a Sole Source contract with Axon Enterprise for Body Camera and Taser use for 5 years; seconded by Barrentine.** Wittner invited councilmember comment; Barrentine thanked Cheesman and staff for their proactivity in pursuing body-worn cameras, stated that it should be included in the town

topics, and suggested using analytics to create training data. George gave kudos to Cheesman and the police department. George asked about the implementation timeline. Cheesman stated that Westman and himself have a meeting scheduled on February 14th to begin software implementation, and on March 9th, police officers will begin training. Bufford expressed gratitude to Cheesman for his research and asked about the invoice expiration date. Wittner invited public comment; none were provided. **The Motion Carried (7-0).**

C. Resolution No. 1751: Water Tower Easement Approval

Administrative Services Director Westman briefed the Council on the easement with The Alliance Northwest District of the Christian and Missionary Alliance for access to the water tower site off South Orchard Street. **George MOVED to adopt Resolution No. 1751, authorizing the City Manager to sign the easement documents as a representative of the City of Fircrest for the water tower property located at 2611 South Orchard Street; seconded by Viafore.** Wittner invited councilmember comment; Viafore inquired about the original easement document. There was a discussion on the legalities of the easement agreement, the verbiage, and old recordkeeping processes. **Viafore MOVED to table Resolution No. 1751, authorizing the City Manager to sign the easement documents as a representative of the City of Fircrest for the water tower property located at 2611 South Orchard Street; seconded by Bufford. The Motion Carried As Amended (7-0).**

D. Resolution No. 1752: PCRC Appointment

City Manager Pingel briefed the Council on appointing a councilmember as the Fircrest representative and the alternate to the Pierce County Regional Council. **George MOVED to adopt Resolution No. 1752, appointing Councilmember Shannon Reynolds as representative to the Pierce County Regional Council, and further appointing Councilmember Nikki Bufford as an alternate representative to the Pierce County Regional Council for 2022; seconded by Barrentine.** Wittner invited councilmember comment; there were none. Wittner invited public comment; there were none. **The Motion Carried (7-0).**

CALL FOR FINAL COMMENTS

- Cheesman congratulated Mayor Wittner, Mayor Pro Tempore Barrentine, and councilmember elects
- Andrews commented on Town Topics rotation for councilmembers.
- Viafore commented on the Eagle Hardware document file.
- Reynolds thanked Chief Cheesman and wished to stay the police liaison.

EXECUTIVE SESSION

There was none scheduled.

ADJOURNMENT

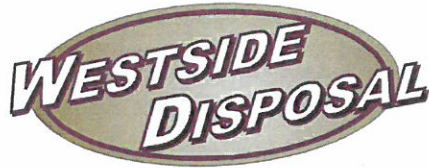
Viafore MOVED to adjourn the meeting at 8:50 P.M., seconded by Barrentine. The Motion Carried (7-0).

January 11, 2022

Fircrest City Council Meeting Minutes – Regular 6

Brett L. Wittner, Mayor

Jayne Westman, City Clerk



Westside Disposal Services, Inc.

Scott Pingel, City Manager
City of Fircrest
115 Ramsdell St.
Fircrest, WA 98466

December 28, 2021

Re: Annual Rate Adjustment, disposal site fee adjustment, recycling commodity surcharge, effective 3-1-2022.

Dear Scott:

Enclosed you will find the following:

1. Letter from Pierce County for the disposal fee DECREASE effective March 1, 2022. LRI will LOWER the rates from the current rate of \$168.51 to \$166.45 per ton, a decrease of \$2.06 per ton, or -1.22%.
2. The Sept. – Sept. Consumer Price Index for figuring the Annual Rate Adjustment. The rate this year is 5.5%. After first subtracting out the portion of each rate that is attributed to the prior year disposal fee component, we then multiply the balance times 100% of the CPI as allowed in the contract, resulting in an Annual Cost Of Living Rate Adjustment of 5.5%.
3. An Excel Spreadsheet with the following:
 - Schedule 1. – Worksheet showing the effect of disposal site fee and CPI adjustments and how they get applied to each level of service.
 - Schedule 2. – Recycling Commodity Surcharge calculations, It changed from 3.97% to 4.06% for 2022.
 - Schedule 3. - This shows the new "Schedule A" rates effective March 1, 2022. They are shown without the 8.5% Fircrest Utility Tax and the 3.6% Washington State Refuse Collection Tax.

Rate Sample (Taxes not included)

Garbage Service Level	Pickup Frequency	Current Rate 3-1-21	Proposed Rate 3-1-22	Adjustment Amount	Adjustment Percent	Recycling Commodity Surcharge 4.06%
12 gal garbage Toter	1 X per week	\$18.59	\$19.31	\$0.72	3.9%	\$0.78
24 gal garbage Toter	Every-other wk	\$17.28	\$17.94	\$0.66	3.8%	\$0.73
64 gal garbage Toter	Every-other wk	\$31.32	\$32.40	\$1.08	3.5%	\$1.31
1 Yard Container	1 X per week	\$111.30	\$114.14	\$2.84	2.5%	\$4.63

Please contact us with any questions you may have regarding this. Thank you.

Sincerely,

Neil Holden, Vice President
Westside Disposal Services, Inc.

CONSUMER PRICE INDEXES PACIFIC CITIES AND U. S. CITY AVERAGE JUNE 2021

(All items indexes. 1982-84=100 unless otherwise noted. Not seasonally adjusted.)

MONTHLY DATA	All Urban Consumers (CPI-U)						Urban Wage Earners and Clerical Workers (CPI-W)					
	Indexes			Percent Change			Indexes			Percent Change		
				Year ending	1 Month ending					Year ending	1 Month ending	
	Jun 2020	May 2021	Jun 2021	May 2021	Jun 2021	Jun 2021	Jun 2020	May 2021	Jun 2021	May 2021	Jun 2021	Jun 2021
U. S. City Average.....	257.797	269.195	271.696	5.0	5.4	0.9	251.054	263.612	266.412	5.6	6.1	1.1
West.....	274.155	285.793	288.263	4.7	5.1	0.9	265.222	278.472	281.156	5.4	6.0	1.0
West – Size Class A ¹	283.590	293.814	296.099	4.1	4.4	0.8	273.125	285.014	287.244	4.7	5.2	0.8
West – Size Class B/C ²	158.857	166.813	168.425	5.4	6.0	1.0	158.229	167.158	169.071	6.1	6.9	1.1
Mountain ³	107.226	111.939	112.731	5.2	5.1	0.7	107.213	112.790	113.667	6.0	6.0	0.8
Pacific ³	106.277	110.731	111.751	4.5	5.2	0.9	106.221	111.456	112.598	5.2	6.0	1.0
Los Angeles-Long Beach-Anaheim, CA.....	278.121	287.620	289.218	3.9	4.0	0.6	268.118	279.139	280.687	4.5	4.7	0.6
BI-MONTHLY DATA (Published for odd months)	Indexes			Percent Change			Indexes			Percent Change		
				Year ending	2 Months ending					Year ending	2 Months ending	
	May 2020	Mar 2021	May 2021	Mar 2021	May 2021	May 2021	May 2020	Mar 2021	May 2021	Mar 2021	May 2021	May 2021
	Riverside-San Bernardino-Ontario, CA ³	106.899	110.981	113.222	3.6	5.9	2.0	107.490	111.823	113.749	4.1	5.8
San Diego-Carlsbad, CA.....	301.317	315.035	317.141	4.1	5.3	0.7	284.607	298.292	300.413	4.5	5.6	0.7
Urban Hawaii.....	285.834	290.361	296.559	1.8	3.8	2.1	282.857	288.147	294.433	1.9	4.1	2.2
BI-MONTHLY DATA (Published for even months)	Indexes			Percent Change			Indexes			Percent Change		
				Year ending	2 Months ending					Year ending	2 Months ending	
	Jun 2020	Apr 2021	Jun 2021	Apr 2021	Jun 2021	Jun 2021	Jun 2020	Apr 2021	Jun 2021	Apr 2021	Jun 2021	Jun 2021
	Phoenix-Mesa-Scottsdale, AZ ⁴	145.849	150.787	153.672	4.9	5.4	1.9	144.415	149.951	152.744	5.1	5.8
San Francisco-Oakland-Hayward, CA.....	300.032	309.419	309.497	3.8	3.2	0.0	292.420	302.294	304.971	4.1	4.3	0.9
Seattle-Tacoma-Bellevue, WA.....	281.055	290.068	296.573	3.4	5.5	2.2	276.244	286.700	293.607	3.7	6.3	2.4
Urban Alaska.....	225.245	233.519	239.296	4.8	6.2	2.5	224.914	233.438	237.705	5.2	5.7	1.8

1 Population over 2,500,000 2 Population 2,500,000 and under, Dec 1996 = 100 3 Dec 2017=100 4 Dec 2001=100

NOTE: In January 2018, BLS introduced a new geographic area sample for the Consumer Price Index (CPI): www.bls.gov/regions/west/factsheet/2018cpirevisionwest.pdf

1967=100 base year indexes and tables with semiannual and annual average data are available at: www.bls.gov/regions/west/factsheet/consumer-price-index-data-tables.htm

Release date July 13, 2021. The next release date is scheduled for August 11, 2021. For questions, please contact us at BLInfoSF@bls.gov or (415) 625-2270.

September 1, 2021

The Honorable Derek Young
Pierce County Council Chair
930 Tacoma Avenue South
Tacoma, WA 98402

Subject: 2022 Solid Waste Tipping Fee Adjustment

Council Chair Young:

The 2008 Pierce County Waste Handling Agreement (Agreement) contains procedures for enacting annual rate adjustments, with specific steps and timelines outlined in the enclosed *Rate Setting and Services Guidelines (Guidelines)*. As directed by the Executive, the Planning and Public Works Department (Department) reviews and revises the rates annually.

Pursuant to the terms of the Agreement, rate adjustments may take effect administratively. The County Executive, however, is required to notify the County Council of any proposed rate adjustment. This letter serves as that notice.

Rates are calculated to decrease \$2.06 per ton, effective March 1, 2022. Mandatory formulas specified in the Agreement account for a \$1.13 decrease and non-mandatory adjustments account for the decrease of \$0.93. This 1.22% decrease in solid waste tipping fees will reduce a typical household's monthly garbage collection bill by just under \$.10 cents.

No action is required by the Council to implement this decrease. The Council, however, may choose to hold a hearing to determine whether the proposed adjustment is consistent with the inflationary formula and other terms of the Waste Handling Agreement. Department staff can be available should the Council wish to hold a hearing or receive either a formal or informal briefing on this subject.

Enclosed is a chart showing the proposed rate adjustments by component, along with explanations of each component and a comparison with the current rate. Please contact me at (253) 798-8603 if I can be of further assistance in this matter.

Respectfully,



Ryan Dicks,
Sustainability Manager & Sustainable Resources Administrator

Council Chair Young
August 31, 2021
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Project File: D&DO/WHA/March 2022 Rate Adjustment

Enclosures: Proposed Rates by Component
2022 - 2023 Rate Setting and Services Guidelines

cc: Bruce F. Dammeier, Pierce County Executive
Dan Grimm, Chief Operating Officer
Brian Hardtke, Director of Policy and Deputy Counsel
Jen Tetatzin, Director, Planning and Public Works
Toby Rickman, Deputy Director, Planning and Public Works
Brandon Anderson, Acting Business and Financial Operations Manager
Gary Robinson, Director, Finance Department
E. Cooper Wright, Senior Budget Analyst, Finance Department
Hugh Taylor, Senior Legislative Analyst, Pierce County Council
Rick Johnston, Project Coordinator, Planning and Public Works
Chris Brown, Management Analyst, Planning and Public Works
Kevin Green, Pierce County Recycling, Composting, and Disposal, LLC

PROPOSED RATES BY COMPONENT

Pursuant to the Agreement, the Department has calculated the following changes to solid waste tipping fees for the period March 1, 2022 to February 28, 2023:

Components	Effective Until 2/28/22	Effective Starting 3/1/22	Change
Component A – Transfer Facilities, Recycling, and Transportation	\$50.89	\$52.34	\$1.45
Component B – County Diversion Program	\$35.61	\$31.72	(\$3.89)
Component C – Disposal Services	\$64.58	\$65.89	\$1.31
Component D – Community Solid Waste Reduction and Support Programs	\$2.18	\$1.37	(\$0.81)
County Administrative Cost Component	\$15.25	\$15.13	(\$0.12)
System Base Rate (expressed on a dollars per ton basis)	\$168.51	\$166.45	(\$2.06)
Percentage Decrease			1.22%

Components Explained

Pierce County Recycling, Composting and Disposal LLC d/b/a/ LRI (LRI) retains revenue from three components to operate the regional solid waste handling, disposal, and composting system.

Component A relates to the operation of solid waste transfer stations and recycling facilities; and costs to move waste from remote transfer stations to the LRI Landfill.

Component B is a charge on all solid waste disposal customers that subsidizes LRI’s offering of free yard waste composting to residents and businesses under one ton. Starting in January 2021 loads over one ton were charged a fee set by LRI. These services occur at a County-owned/Company-operated composting facility near Gig Harbor, at Company-owned/operated composting facilities on South Hill and in Thurston County, and as needed, at third party-facilities located outside Pierce County.

Component C funds the disposal of waste in the LRI Landfill.

Component D costs are those deemed by the County as “Solid Waste Reduction and Support Programs.” LRI retains all this revenue with the review and concurrence of Pierce County. For 2019-2020, these include three items:

- Acceptance of debit and credit cards for payment at the transfer stations. (The Agreement allows LRI to recoup costs imposed by the banks and credit processing companies.)
- The pre-purchase of 2,000 tons of disposal capacity used primarily by the Planning and Public Works Department for the disposal of roadside litter.

Council Chair Young

August 31, 2021

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- The construction of customer-oriented improvements at the Prairie Ridge Transfer Station outside Bonney Lake and at the Purdy Transfer Station outside Gig Harbor and the Key Center Transfer Station. All of these facilities are County owned and operated by LRI.

The County Administrative Cost Component is the portion of rates returned to the Planning and Public Works Department to fund Waste Reduction & Recycling, Environmental Education, and Code Enforcement programs, and to pay an “in-lieu-of-permit” fee to the Tacoma-Pierce County Health Department.

City of Fircrest - Westside Disposal Contract

Schedule 1. - Rate Worksheet 3-1-22

										CPI Adjustment				10/9/2020				
										CPI	5.50%							
										x Factor	100.00%							
										Disposal Fee 3/1/21	Adjustment	5.50%		Disposal Fee 3/1/22	Recycling Commodity Adjustment 2022			
										Less LRI	Wa. State	Add for LRI		Monthly	Total	Total	Basis period: Nov 2019 - Oct 2020	
										Disposal Fee Component	B&O Tax	CPI-U Jun-Jun	Tip Fee Component	Base Rates	Rate	Rate	Recycling Commodity Revenue	
										Without Taxes*	Effective rate	Seattle-Tacoma	Without Taxes*	2022 rate	Difference	Increase	B&O Tax 1.75%	
										Garbage Wt. Pounds per	B&O Tax 1.5%	Bellvue	B&O Tax 1.75%	Effective	2021 rate	as a %	Gross Recy Commodity Revenue	
										Service Level	1.781%	0.000%	1.781%	3/1/2022	2021 rate	as a %	Recy Comm Revenue as a % of Rate Fees	
										3/1/2021	Total	\$ 171.51	Total	\$ 169.41	3/1/2022			4.06%
Type of Service	Pickup Frequency	Month	per Ton	per Ton	per Ton	per Ton	per Ton	per Ton	per Ton	per Ton	per Ton	per Ton	per Ton	per Ton	per Ton	per Ton	per Ton	
Column #	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	
Column Formula			(-(\$169.93 x (a/2000))	(b+c+d)	(e x 0.00%)	((e +f) x 5.50%)		(\$171.51 x (a/2000))	(e+f+g+h)	(b-i)	(j-b)					(i x 4.06%)		
Garbage toler rates below include up to 3 Yard Waste and 1 Recycling tolers.																		
12 gal. Garbage Toler, curb	Weekly	52	\$ 18.59	\$ (4.46)	\$ 14.13	\$ -	\$ 0.78	\$ 4.40	\$ 19.31	\$ 0.72	3.9%						\$ 0.78	
24 gal. Garbage Toler, curb	Every-other week	50	\$ 17.28	\$ (4.29)	\$ 12.99	\$ -	\$ 0.71	\$ 4.24	\$ 17.94	\$ 0.66	3.8%						\$ 0.73	
24 gal. Garbage Toler, curb	Weekly	88	\$ 27.22	\$ (7.55)	\$ 19.67	\$ -	\$ 1.08	\$ 7.45	\$ 28.21	\$ 0.99	3.6%						\$ 1.14	
48 gal. Garbage Toler, curb	Every-other week	94	\$ 25.09	\$ (8.06)	\$ 17.03	\$ -	\$ 0.94	\$ 7.96	\$ 25.93	\$ 0.84	3.3%						\$ 1.05	
48 gal. Garbage Toler, curb	Weekly	140	\$ 37.84	\$ (12.01)	\$ 25.83	\$ -	\$ 1.42	\$ 11.86	\$ 39.11	\$ 1.27	3.4%						\$ 1.59	
64 gal. Garbage Toler, curb	Every-other week	111	\$ 31.32	\$ (9.52)	\$ 21.80	\$ -	\$ 1.20	\$ 9.40	\$ 32.40	\$ 1.08	3.5%						\$ 1.31	
64 gal. Garbage Toler, curb	Weekly	153	\$ 44.27	\$ (13.12)	\$ 31.15	\$ -	\$ 1.71	\$ 12.96	\$ 45.83	\$ 1.55	3.5%						\$ 1.86	
96 gal. Garbage Toler, curb	Weekly	221	\$ 58.01	\$ (18.95)	\$ 39.06	\$ -	\$ 2.15	\$ 18.72	\$ 59.93	\$ 1.92	3.3%						\$ 2.43	
Recycling Toler, per unit (does not apply to accounts charged for Multi-family Recycling)		0	\$ 15.00	\$ -	\$ 15.00	\$ -	\$ 0.83	\$ -	\$ 15.83								\$ 0.64	
Off-curb Garbage Charge (add to toler rate above) per toler																		
Up to 50' off-curb		0	\$ 8.56	\$ -	\$ 8.56	\$ -	\$ 0.47	\$ -	\$ 9.04	\$ 0.47	5.5%						\$ 0.37	
Up to 100' off-curb		0	\$ 12.20	\$ -	\$ 12.20	\$ -	\$ 0.67	\$ -	\$ 12.87	\$ 0.67	5.5%						\$ 0.52	
Over 100' off-curb		0	\$ 17.09	\$ -	\$ 17.09	\$ -	\$ 0.94	\$ -	\$ 18.03	\$ 0.94	5.5%						\$ 0.73	
32 gal Occasional Extra Garbage Tags		31	\$ 8.17	\$ (2.67)	\$ 5.51	\$ -	\$ 0.30	\$ 2.63	\$ 8.44	\$ 0.27	3.3%						\$ 0.34	
Yard Waste Toler, 64 or 96 gal., per unit		0	\$ 4.63	\$ -	\$ 4.63	\$ -	\$ 0.25	\$ -	\$ 4.88	\$ 0.25	5.5%						\$ 0.20	
Late Payment Fee Minimum		0	\$ 4.69	\$ -	\$ 4.69	\$ -	\$ 0.26	\$ -	\$ 4.95	\$ 0.26	5.5%						\$ 0.20	
Customer stop and restart fee:		0	\$ 13.93	\$ -	\$ 13.93	\$ -	\$ 0.77	\$ -	\$ 14.70	\$ 0.77	5.5%						\$ 0.60	
Toler redelivery fee		0	\$ 13.93	\$ -	\$ 13.93	\$ -	\$ 0.77	\$ -	\$ 14.70	\$ 0.77	5.5%						\$ 0.60	
Return trip charge:		0	\$ 13.93	\$ -	\$ 13.93	\$ -	\$ 0.77	\$ -	\$ 14.70	\$ 0.77	5.5%						\$ 0.60	
Special pickups (requiring a special trip), per pickup																		
12 gal. garbage toler		13	\$ 15.97	\$ (1.11)	\$ 14.86	\$ -	\$ 0.82	\$ 1.10	\$ 16.77	\$ 0.80	5.0%						\$ 0.68	
24 gal. garbage toler		44	\$ 18.04	\$ (3.77)	\$ 14.26	\$ -	\$ 0.78	\$ 3.73	\$ 18.78	\$ 0.74	4.1%						\$ 0.76	
48 gal. garbage toler		47	\$ 21.35	\$ (4.03)	\$ 17.32	\$ -	\$ 0.95	\$ 3.98	\$ 22.25	\$ 0.90	4.2%						\$ 0.90	
64 gal. garbage toler		55.5	\$ 26.82	\$ (4.76)	\$ 22.06	\$ -	\$ 1.21	\$ 4.70	\$ 27.97	\$ 1.16	4.3%						\$ 1.13	
96 gal. garbage toler		55.25	\$ 34.82	\$ (4.74)	\$ 30.08	\$ -	\$ 1.65	\$ 4.68	\$ 36.42	\$ 1.60	4.6%						\$ 1.48	
64 & 96 gal. yard waste toler		0	\$ 16.70	\$ -	\$ 16.70	\$ -	\$ 0.92	\$ -	\$ 17.62	\$ 0.92	5.5%						\$ 0.71	
Extra on-route, off-week pickups (not requiring a special trip), per pickup																		
- applies only to every-other week customers																		
24 gal. garbage toler		25	\$ 5.24	\$ (2.14)	\$ 3.09	\$ -	\$ 0.17	\$ 2.12	\$ 5.38	\$ 0.14	2.7%						\$ 0.22	
48 gal. garbage toler		47	\$ 9.86	\$ (4.03)	\$ 5.83	\$ -	\$ 0.32	\$ 3.98	\$ 10.13	\$ 0.27	2.8%						\$ 0.41	
64 gal. garbage toler		55.5	\$ 13.04	\$ (4.76)	\$ 8.29	\$ -	\$ 0.46	\$ 4.70	\$ 13.44	\$ 0.40	3.0%						\$ 0.55	
Commercial Containers (non-compacted)																		
Multiply rate X number of pickups per week																		
1 yd. Weekly		570	\$ 111.30	\$ (48.88)	\$ 62.42	\$ -	\$ 3.43	\$ 48.28	\$ 114.14	\$ 2.84	2.5%						\$ 4.63	
1.5 yd. Weekly		814	\$ 149.33	\$ (69.80)	\$ 79.53	\$ -	\$ 4.37	\$ 68.95	\$ 152.85	\$ 3.52	2.4%						\$ 6.20	
2 yd. Weekly		1,055	\$ 195.70	\$ (90.47)	\$ 95.23	\$ -	\$ 5.24	\$ 89.37	\$ 199.83	\$ 4.13	2.2%						\$ 7.70	
3 yd. Weekly		1,541	\$ 280.47	\$ (132.15)	\$ 148.33	\$ -	\$ 8.16	\$ 130.53	\$ 287.02	\$ 6.54	2.3%						\$ 11.64	
4 yd. Weekly		1,997	\$ 346.41	\$ (174.25)	\$ 172.16	\$ -	\$ 9.63	\$ 169.16	\$ 353.96	\$ 7.54	2.2%						\$ 14.36	
6 yd. Weekly		2,736	\$ 520.92	\$ (234.63)	\$ 286.30	\$ -	\$ 15.75	\$ 231.76	\$ 533.80	\$ 12.88	2.5%						\$ 21.66	
Special Occasional and Return trip Pickups, per pickup																		
1 yd.		143	\$ 33.38	\$ (12.22)	\$ 21.16	\$ -	\$ 1.16	\$ 12.07	\$ 34.39	\$ 1.01	3.0%						\$ 1.40	
1.5 yd.		204	\$ 42.82	\$ (17.45)	\$ 25.36	\$ -	\$ 1.40	\$ 17.24	\$ 44.00	\$ 1.18	2.8%						\$ 1.79	
2 yd.		264	\$ 52.45	\$ (22.62)	\$ 29.83	\$ -	\$ 1.64	\$ 22.34	\$ 53.82	\$ 1.36	2.6%						\$ 2.18	
3 yd.		385	\$ 72.01	\$ (33.04)	\$ 38.97	\$ -	\$ 2.14	\$ 32.63	\$ 73.75	\$ 1.74	2.4%						\$ 2.99	
4 yd.		499	\$ 90.95	\$ (42.81)	\$ 48.14	\$ -	\$ 2.65	\$ 42.29	\$ 93.07	\$ 2.12	2.3%						\$ 3.78	
6 yd.		684	\$ 127.93	\$ (58.66)	\$ 69.28	\$ -	\$ 3.81	\$ 57.94	\$ 131.03	\$ 3.09	2.4%						\$ 5.32	
Multi-family recycling charge, per unit:		0	\$ 6.19	\$ -	\$ 6.19	\$ -	\$ 0.34	\$ -	\$ 6.53	\$ 0.34	5.5%						\$ 0.26	
Truck & driver - per hour		0	\$ 110.04	\$ -	\$ 110.04	\$ -	\$ 6.05	\$ -	\$ 116.09	\$ 6.05	5.5%						\$ 4.71	
Each additional man:		0	\$ 47.34	\$ -	\$ 47.34	\$ -	\$ 2.60	\$ -	\$ 49.94	\$ 2.60	5.5%						\$ 2.03	
bs. Per Month	* Fircrest Utility Taxes and Wa. St. Refuse Collection Tax are not included in rates shown, but shall be shown as line items on customer bills.																	
Recycling Commodity Adjustment - Separate from the rate, shown as line item on bill. Will float up and down with pricing. Based on Recycling Commodity Revenues divided by Customer Rate Revenues.																		

Westside Disposal, Inc.

12/18/2021

Schedule 2. -Recycling Commodity Surcharge Calculation for 3-1-22

12 Months
Nov 2019 - Oct 2020

Customer Revenues	\$	1,267,168.35	100%
Commingled Recycling Charge (amount paid to recycling facility 2019)		-\$50,510.56	-3.99%
Wa. State B&O Tax 1.5%	1.75%	1.7812%	-\$899.68
Requested Surcharge amount		-\$51,410.24	-4.06%

Effect of Surcharge On The Most Common Service

	Rate w/o taxes	Recycling 3/1/2022 Surcharge	3/1/2022
64 Gal Garbage Cart 1X every-other week	\$32.40		-\$1.31

Quantity of Comingled Recycling Customers as Basis for Percent of Commodities Distribution

U.P. & Fircrest Combined		U.P.		Fircrest	
9/23/2020		9/23/2020		9/23/2020	
Tons		Tons		Tons	
64 Gal. Recy	2,658		2028		630
96 Gal. Recy	8,921		6899		2022
Recycling toter add'l	136		136		
Muli-family recycling	4,070		3535		535
Totals	15,785		12598		3187
Percent	100%		79.81%		20.19%
Commodities Distribution	-\$250,175.45	2598.52	-\$199,664.89	2073.87	-\$50,510.56

University Place & Fircrest Combined

Comingled Recycling Commodity Revenue

Month & Year	JMK		DTG		Totals	
	Weight	Revenue	Weight	Revenue	Weight (lbs.)	Revenue
Nov-19	409,040.00	(23,775.45)	0	0	409,040	(23,775.45)
Dec-19	439,420.00	(24,695.40)	0	0	439,420	(24,695.40)
Jan-20	497,260.00	(26,914.20)	0	0	497,260	(26,914.20)
Feb-20	372,980.00	(19,488.21)	0	0	372,980	(19,488.21)
Mar-20	405,800.00	(20,675.51)	0	0	405,800	(20,675.51)
Apr-20	430,560.00	(21,883.21)	0	0	430,560	(21,883.21)
May-20	418,640.00	(18,765.54)	0	0	418,640	(18,765.54)
Jun-20	461,680.00	(22,276.06)	0	0	461,680	(22,276.06)
Jul-20	118,880.00	(5,944.00)	338,860	(14,401.55)	457,740	(20,345.55)
Aug-20	-	-	398,600	(16,940.50)	398,600	(16,940.50)
Sep-20	268,130.00	(10,503.99)	182,940	(7,774.95)	451,070	(18,278.94)
Oct-20	454,240.00	(16,136.88)	0	0	454,240	(16,136.88)
Totals	4,276,630.00	(211,058.45)	920400	-39117	5,197,030	(250,175.45)

Month	Customer Revenues
Nov-19	\$ 103,780.76
Dec-19	\$ 103,704.33
Jan-20	\$ 104,089.42
Feb-20	\$ 104,504.99
Mar-20	\$ 105,281.64
Apr-20	\$ 105,973.60
May-20	\$ 106,251.38
Jun-20	\$ 105,397.85
Jul-20	\$ 106,554.84
Aug-20	\$ 107,905.38
Sep-20	\$ 105,822.00
Oct-20	\$ 107,902.16
Total	\$ 1,267,168.35

Total Tons **2,598.52**

City of Fircrest - Westside Disposal Contract			
			Monthly
Schedule 'A' Rates effective 3-1-2022			Base
			Rates
Garbage, Recycling and Yard Waste Collection			Without
			Taxes*
			Effective
	Type of Service	Pickup Frequency	3/1/2022
	Garbage toter rates below include up to: 3 Yard Waste and 1 Recycling toters.		
	12 gal. Garbage Toter, curb	Weekly	\$ 19.31
	24 gal. Garbage Toter, curb	Every-other week	\$ 17.94
	24 gal. Garbage Toter, curb	Weekly	\$ 28.21
	48 gal. Garbage Toter, curb	Every-other week	\$ 25.93
	48 gal. Garbage Toter, curb	Weekly	\$ 39.11
	64 gal. Garbage Toter, curb	Every-other week	\$ 32.40
	64 gal. Garbage Toter, curb	Weekly	\$ 45.83
	96 gal. Garbage Toter, curb	Weekly	\$ 59.93
	Recycling Toter, per unit (does not apply to accounts charged for Multi-family Recycling)		\$ 15.83
	Off-curb Garbage Charge (add to toter rate above) per toter		
	Up to 50' off-curb		\$ 9.04
	Up to 100' off-curb		\$ 12.87
	Over 100' off-curb		\$ 18.03
	32 gal. Occasional Extra Garbage Tags:		\$ 8.44
	Yard Waste Toter, 64 or 96 gal., per unit		\$ 4.88
	Late Payment Fee Minimum		\$ 4.95
	Customer stop and restart fee:		\$ 14.70
	Toter redelivery fee		\$ 14.70
	Return trip charge:		\$ 14.70
	Special pickups (requiring a special trip), per pickup		
	12 gal. garbage toter		\$ 16.77
	24 gal. garbage toter		\$ 18.78
	48 gal. garbage toter		\$ 22.25
	64 gal. garbage toter		\$ 27.97
	96 gal. garbage toter		\$ 36.42
	64 & 96 gal. yard waste toter		\$ 17.62
	Extra on-route, off-week pickups (not requiring a special trip), per pickup		
	- applies only to every-other week customers		
	24 gal. garbage toter		\$ 5.38
	48 gal. garbage toter		\$ 10.13
	64 gal. garbage toter		\$ 13.44
	Commercial Containers (non-compacted)		
	Multiply rate X number of pickups per week		
	1 yd.	Weekly	\$ 114.14
	1.5 yd.	Weekly	\$ 152.85
	2 yd.	Weekly	\$ 189.83
	3 yd.	Weekly	\$ 287.02
	4 yd.	Weekly	\$ 353.96
	6 yd.	Weekly	\$ 533.80
	Special, Occasional and Return trip Pickups, per pickup		
	1 yd.		\$ 34.39
	1.5 yd.		\$ 44.00
	2 yd.		\$ 53.82
	3 yd.		\$ 73.75
	4 yd.		\$ 93.07
	6 yd.		\$ 131.03
	Multi-family recycling charge, per unit:		\$ 6.53
	Truck & driver - per hour		\$ 116.09
	Each additional man:		\$ 49.94
	Recycling Commodity Surcharge - applies to all Base Rates 4.06%		
	Fircrest Utility Taxes and Wa. St. Refuse Collection Tax are not included in rates shown, but shall be shown as line items on customer bills.		

NEW BUSINESS: **Approval of Pandemic Deferred Payment Plan**
ITEM 13A.

FROM: **Tyler Bemis, Public Works Director**

RECOMMENDED MOTION: **I move to adopt Resolution No. _____, adopting the City of Fircrest Pandemic Deferred Payment Plan.**

PROPOSAL: The Council is being asked to adopt a pandemic deferred utility payment plan. Governor Inslee's Proclamation 20-23.6 established guidance for utility providers in developing customer programs to help those experiencing financial hardship due to the pandemic to stay connected to essential services without continuing to incur late fees. Approval of this plan will allow the City to be compliant with the Governor's proclamation and make deferred payment plan arrangements without continuing to charge penalties. This plan is necessary because FMC 17.04.050(b) allows the City to make deferred payment arrangements with utility customers due to temporary financial difficulties or other hardship, however, FMC 17.04.053 requires that for any such deferred payment arrangement, penalties for late payments should continue to be assessed. The plan is also necessary since the City is now allowed to charge late fees for late payments. Before doing so, City staff would like to ensure that our utility customers have every chance to apply for assistance or make arrangements to get caught up.

FISCAL IMPACT: Due to the pandemic and the Governor's proclamations, the City has not been charging late fees for nearly 2 years now. For those that make deferred payment arrangements, the City would continue to not collect late fees.

ADVANTAGE: Allows the City to comply with the Governor's proclamation and further help utility customers having financial hardship due to the pandemic.

DISADVANTAGES: The City will not collect late fees for these deferred payment arrangements.

ALTERNATIVES: None identified.

HISTORY: City staff reviewed the Pandemic Deferred Payment Plan with the City Attorney, who indicated that the plan complies with the applicable proclamation and that it could be adopted by resolution since it is meant to be temporary in nature rather than a permanent change to the FMC.

ATTACHMENTS: [Resolution](#)
[Exhibit A Pandemic Deferred Payment Plan](#)

1 **CITY OF FIRCREST**
2 **RESOLUTION NO. ____**

3
4 **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF**
5 **FIRCREST, WASHINGTON, ADOPTING THE CITY OF**
6 **FIRCREST PANDEMIC DEFERRED PAYMENT PLAN.**

7 **WHEREAS**, Governor Inslee issued Proclamation 20-23.6 which, in part, requests that
8 utility providers to establish customer programs that allow customer dealing with
9 financial hardship due to the pandemic to stay connected to essential services and that
10 helps avoid shutoffs and continued late fees; and

11 **WHEREAS**, the City of Fircrest is committed to continuing to help utility customers that
12 continue to work through financial hardships induced by the current COVID-19
13 pandemic; and

14 **WHEREAS**, the City Council considers the establishment of a pandemic deferred
15 payment plan to be in the best interest of the citizens of Fircrest.

16 **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY**
17 **OF FIRCREST:**

18 **Section 1.** The City of Fircrest, hereby, establishes the Pandemic Deferred Payment
19 Plan, included herein as Exhibit A and by this reference made a part hereof.

20 **APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF**
21 **FIRCREST, WASHINGTON**, at a regular meeting thereof this 25th day of January
22 2022.

23 **APPROVED:**

24 _____
25 Brett Wittner, Mayor

26 **ATTEST:**

27 _____
28 Jayne Westman, City Clerk

29 **APPROVED AS TO FORM:**

30 _____
31 Hillary J. Evans, City Attorney

EXHIBIT A

CITY OF FIRCREST PANDEMIC DEFERRED PAYMENT PLAN

When nearing an end of a proclamation due to a city/state/national pandemic, the City of Fircrest hereby authorizes the following written policy to assist its customers with the ability to pay their utility bills under deferred payment arrangements without the worry of penalties, door notices or water disconnection.

It is the City of Fircrest's desire to allow the following procedures:

1. If assistance is available
 - a. Reach out to each individual customer, who is past due, to notify of assistance available urging them to apply if they qualify.
2. Create a deferred payment plan allowing past due customers to pay their past due utility bills over an extended period of time, outside normal payment plan guidelines,
3. Allow customers on a deferred payment plan, who remain current under the plan, to not incur late fees or door notice fees,
4. Allow customers on a deferred payment plan, who remain current under the plan, not to receive a door notice notifying them of a past due balance, and
5. Allow customers on a deferred payment plan, who remain current under the plan, not to have their water disconnected due to the past due balance.

It is the City of Fircrest's policy to resume normal billing procedures and collection action, including posting late fees/penalties, delivering door notices for past due balances, disconnections, filing liens with Pierce County and/or sending accounts to collections, if a customer on a deferred payment plan:

- i. Fails to adhere to the agreed upon terms of the payment arrangement and whose account becomes delinquent, or
- ii. The extenuating circumstance resulting from the pandemic has ended and customers are no longer negatively impacted.

At no time will it be the City of Fircrest's intent or desire to write-off or forgive a utility service charge for any reason unless mandated by local, state or federal agencies.