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2	AN ORDINA
3	WASHINGTON
4	AUTHORIZE A MATTERS NOT
5	ANNUAL BUD
6	EFFECTIVE DA
7	WHEREAS, the City antic time of filing the Annual Bu
8	WHEREAS, the City of Fire
9	
10	WHEREAS, the City of Fin Ordinance #1679 and;
11	WHEREAS, the City amende
12	WHEREAS, it is necessary
13	expenditures; Now, Therefore
14	THE CITY COUNCIL
15	FOLLOWS:
16	Section 1. The revenues an emergencies specifically en
17	
18	Section 2. The anticipated Budget by fund as follows:
19	2022 REVENUES
20	FUND (
21	General Street
22	Park Bond Debt Srv
23	Park Bond Capital Storm Drain
	Storm Drain Capital
24	Water
25	Water Capital Sewer
26	Sewer Capital
27	ERR
28	Police Investigation REET
29	Cumulative Reserve
47	

CITY OF FIRCREST ORDINANCE NO. 1689

AN ORDINANCE OF THE CITY OF FIRCREST, WASHINGTON, AMENDING ORDINANCE NO. 1683 TO AUTHORIZE ADDITIONAL EXPENDITURES OF FUNDS FOR MATTERS NOT FORESEEN AT THE TIME OF FILING THE ANNUAL BUDGET FOR 2022; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City anticipates certain revenues and expenditures not foreseen at the time of filing the Annual Budget for 2022; and;

WHEREAS, the City of Fircrest adopts an annual budget at the fund level and;

WHEREAS, the City of Firerest adopted its 2022 Budget on November 9,2021 through Ordinance #1679 and;

WHEREAS, the City amended its 2022 budget on April 12, 2022 through Ordinance #1683; and

WHEREAS, it is necessary to amend the adopted 2022 budget to defray the anticipated expenditures; Now, Therefore,

THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

Section 1. The revenues and expenditures set forth in Section 2 below are not one of the emergencies specifically enumerated in RCW 35A.33.080.

Section 2. The anticipated revenues and expenditures will result in amendment of the 2022 Budget by fund as follows:

2022 REVENUES, EXPENDITURES & BALANCES BY FUND

2022 REVEROES, EM ENDITORES & BREINGES BY TOND								
FUND	ORIGINAL	B.A. #1	B.A. #2	<u>AMENDED</u>				
General	10,230,277	1,317,119	(102,500)	11,444,896				
Street	799,095	31,023		830,118				
Park Bond Debt Srv	686,085	54,688		740,773				
Park Bond Capital	1,424,615	(9,361)		1,415,254				
Storm Drain	839,826	12,251		852,077				
Storm Drain Capital	1,018,107	146,544		1,164,651				
Water	1,492,302	214,513		1,706,815				
Water Capital	980,987	16,348	93,000	1,090,335				
Sewer	3,780,920	(90)		3,780,830				
Sewer Capital	1,305,947	471,578		1,777,525				
ERR	2,032,314	0		2,032,314				
Police Investigation	12,500	13,985		26,485				
REET	2,098,880	(40,674)		2,058,206				
Cumulative Reserve	1,739,917	2,039,673		3,779,590				

1	Total 2	28,441,772	4,267,597	(9,500)	32,699,869				
2	PASSED BY THE CIT	TV COUN	ICIL OF T	THE CITY	OF FIRCREST				
3	PASSED BY THE CITY COUNCIL OF THE CITY OF FIRC WASHINGTON, at a regular meeting thereof this 11th day of October 2022.								
4				7					
5			APPROVE	D: // 111					
6			Dud	L Wiff					
7			Brett L. W1	tther, Mayor					
8	ATTEST:								
9	Jayne Westman, City Clerk		=						
10	Saylic Westman, City Clerk								
11	APPROVED AS TO FORM	• •							
12	10001								
13	Hillary J. Evans, City Attorn	ey	=						
14	Publication Date:								
15	Effective Date:								
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