

**CITY OF FIRCREST
ORDINANCE NO. 1689**

**AN ORDINANCE OF THE CITY OF FIRCREST,
WASHINGTON, AMENDING ORDINANCE NO. 1683 TO
AUTHORIZE ADDITIONAL EXPENDITURES OF FUNDS FOR
MATTERS NOT FORESEEN AT THE TIME OF FILING THE
ANNUAL BUDGET FOR 2022; AND ESTABLISHING AN
EFFECTIVE DATE.**

WHEREAS, the City anticipates certain revenues and expenditures not foreseen at the time of filing the Annual Budget for 2022; and;

WHEREAS, the City of Fircrest adopts an annual budget at the fund level and;

WHEREAS, the City of Fircrest adopted its 2022 Budget on November 9, 2021 through Ordinance #1679 and;

WHEREAS, the City amended its 2022 budget on April 12, 2022 through Ordinance #1683; and

WHEREAS, it is necessary to amend the adopted 2022 budget to defray the anticipated expenditures; Now, Therefore,

**THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS
FOLLOWS:**

Section 1. The revenues and expenditures set forth in Section 2 below are not one of the emergencies specifically enumerated in RCW 35A.33.080.

Section 2. The anticipated revenues and expenditures will result in amendment of the 2022 Budget by fund as follows:

2022 REVENUES, EXPENDITURES & BALANCES BY FUND

<u>FUND</u>	<u>ORIGINAL</u>	<u>B.A. #1</u>	<u>B.A. #2</u>	<u>AMENDED</u>
General	10,230,277	1,317,119	(102,500)	11,444,896
Street	799,095	31,023		830,118
Park Bond Debt Srv	686,085	54,688		740,773
Park Bond Capital	1,424,615	(9,361)		1,415,254
Storm Drain	839,826	12,251		852,077
Storm Drain Capital	1,018,107	146,544		1,164,651
Water	1,492,302	214,513		1,706,815
Water Capital	980,987	16,348	93,000	1,090,335
Sewer	3,780,920	(90)		3,780,830
Sewer Capital	1,305,947	471,578		1,777,525
ERR	2,032,314	0		2,032,314
Police Investigation	12,500	13,985		26,485
REET	2,098,880	(40,674)		2,058,206
Cumulative Reserve	1,739,917	2,039,673		3,779,590


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Total 28,441,772 4,267,597 (9,500) 32,699,869

**PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST,
WASHINGTON**, at a regular meeting thereof this 11th day of October 2022.

APPROVED:

Brett L. Witther, Mayor

ATTEST:

Jayne Westman, City Clerk

APPROVED AS TO FORM:

Hillary J. Evans, City Attorney

Publication Date:
Effective Date: