

**CITY OF FIRCREST  
ORDINANCE NO. 1698**

**AN ORDINANCE OF THE CITY COUNCIL OF THE  
CITY OF FIRCREST, WASHINGTON, ADOPTING THE  
ANNUAL BUDGET OF THE CITY OF FIRCREST FOR  
THE FISCAL YEAR 2023, PROVIDING FOR  
SEVERABILITY, AND ESTABLISHING AN  
EFFECTIVE DATE**

**WHEREAS**, the Preliminary Budget of the City of Fircrest for the year 2023 was timely submitted; and

**WHEREAS**, Public Hearings on the proposed Budget were advertised and held on October 25, 2022, and November 8, 2022; and

**WHEREAS**, pursuant to said hearings and Council deliberations, certain changes were made in the preliminary budget;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:**

**Section 1. Budget Adopted.** That the budget document on file with the City Clerk entitled "City of Fircrest 2023 Annual Budget" is hereby adopted by reference as though fully set forth.

**Section 2. Budget Funds.** The 2023 Budget and totals of the estimated revenues, expenditures, and fund balances for each separate fund, and the aggregate totals are as follows:

<b>FUND</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>
001 General	\$11,980,954	\$11,980,954
101 Street	964,797	964,797
105 Police Investigation	12,750	12,750
150 Cumulative Reserve	2,506,577	2,506,577
201 Park Bond Debt Service	725,016	725,016
301 Park Bond Capital	2,434,634	2,434,634
310 Real Estate Excise Tax	2,855,958	2,855,958
415 Storm Drain	884,985	884,985
416 Storm Capital	903,048	903,048
425 Water	1,551,461	1,551,461
426 Water Capital	695,483	695,483
430 Sewer	4,016,648	4,016,648
432 Sewer Capital	1,164,460	1,164,460
501 Equipment Replacement	<u>2,021,231</u>	<u>2,021,231</u>
<b>TOTAL ALL FUNDS</b>	<b>32,718,002</b>	<b>32,718,002</b>

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**Section 3. Budget Transmitted.** A complete copy of the final budget for 2023 as adopted, together with a copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Municipal Research Services Center (MRSC).


**Section 4. Corrections.** The City Clerk and codifiers of the ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

**Section 5. Severability.** If any section, subsection, paragraph, sentence, clause or phrase of this ordinance is declared unconstitutional or invalid for any reason, such invalidity shall not affect the validity or effectiveness of the remaining portions of this ordinance.

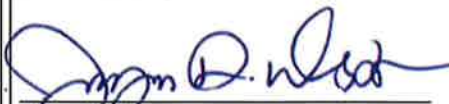
**Section 6. Effective Date.** This ordinance shall take effect five days after its passage, approval and publication as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON,**  
at a regular meeting thereof this 22<sup>ND</sup> day of November 2022.


APPROVED:

  
Brett L. Wittner, Mayor

ATTEST:

  
Jayne Westman, City Clerk

APPROVED AS TO FORM:

  
Hillary J. Evans, City Attorney

DATE OF PUBLICATION:  
EFFECTIVE DATE: