## 

## CITY OF FIRCREST ORDINANCE NO. 1702

AN ORDINANCE OF THE CITY OF FIRCREST, WASHINGTON, AMENDING ORDINANCE NO. 1689 TO AUTHORIZE ADDITIONAL EXPENDITURES OF FUNDS FOR MATTERS NOT FORESEEN AT THE TIME OF FILING THE ANNUAL BUDGET FOR 2022, PROVIDING SEVERABILITY, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City anticipates certain revenues and expenditures not foreseen at the time of filing the Annual Budget for 2022; and;

WHEREAS, the City of Fircrest adopts an annual budget at the fund level and;

WHEREAS, the City of Fircrest adopted its 2022 Budget on November 9, 2021 through Ordinance #1679 and;

WHEREAS, the City amended its 2022 budget on April 12, 2022 through Ordinance #1683 and;

**WHEREAS**, the City amended its 2022 budget on October 11, 2022 through Ordinance #1689 and;

WHEREAS, the City Council, after due consideration, has deemed that it is necessary and in the best interest of the City of Fircrest to amend Ordinance No. 1689, the adopted 2022 budget, to defray the anticipated expenditures;

## NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

**Section 1.** Amendment. Ordinance No. 1689, the adopted 2022 budget, is hereby amended as set forth in Section 2 below.

**Section 2. Amendment.** The anticipated revenues and expenditures will result in amendment of the 2022 Budget by fund as follows:

## 2022 REVENUES, EXPENDITURES & BALANCES BY FUND

| <u>FUND</u>         | <u>ORIGINAL</u> | B.A. #1   | B.A. #2 | B.A. #3 | <u>AMENDED</u> |
|---------------------|-----------------|-----------|---------|---------|----------------|
| General             | 10,230,277      | 1,317,119 | 102,500 |         | 11,649,896     |
| Street              | 799,095         | 31,023    |         | 150,000 | 980,118        |
| Park Bond Debt Srv  | 686,085         | 13,985    |         |         | 700,070        |
| Park Bond Capital   | 1,424,615       | 2,039,673 |         |         | 3,464,288      |
| Storm Drain         | 839,826         | 54,688    |         |         | 894,514        |
| Storm Drain Capital | 1,018,107       | (9,361)   |         | 110,451 | 1,119,197      |
| Water               | 1,492,302       | (40,674)  |         | 11,513  | 1,463,141      |
| Water Capital       | 980,987         | 12,251    | 93,000  |         | 1,086,238      |
| Sewer               | 3,780,920       | 146,544   |         | 369,250 | 4,296,714      |
| Sewer Capital       | 1,305,947       | 214,513   |         |         | 1,520,460      |

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| 1 2 | ERR Police Investigation REET   | 2,032,314<br>12,500<br>2,098,880 | 16,348<br>(90)<br>471,578 |               |                                | 2,048,662<br>12,410<br>2,570,458 |  |  |  |
|-----|---|----------------------------------|---------------------------|---------------|--------------------------------|----------------------------------|--|--|--|
|     | Cumulative Reserve  | 1,739,917                        | 0                         |               |                                | 1,739,917                        |  |  |  |
| 3 4 | Total   | 28,441,772                       | 4,267,597                 | 195,500       | 641,214                        | 33,546,083                       |  |  |  |
| 5   | Seedies 2 New amount  | TI                               |                           | 124           |                                |                                  |  |  |  |
| 6   | Section 3. Non-emergency. The revenues and expenditures set forth in Section 2 above are not one of the emergencies specifically enumerated in RCW 35A.33.080.  |                                  |                           |               |                                |                                  |  |  |  |
| 7   | Section 4. Corrections. The City Clerk and codifiers of the ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers      |                                  |                           |               |                                |                                  |  |  |  |
| 8   |   |                                  |                           |               |                                |                                  |  |  |  |
| 9   | and any references thereto.   |                                  |                           |               |                                |                                  |  |  |  |
| 10  | Section 5. Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such invalidity shall not affect the validity or effectiveness of the remaining portions of this ordinance. |                                  |                           |               |                                |                                  |  |  |  |
| 11  |   |                                  |                           |               |                                |                                  |  |  |  |
| 12  | Section 6. Effective Date. This ordinance shall take effect five days after its passage,  |                                  |                           |               |                                |                                  |  |  |  |
| 13  | approval and publication as provided by law.  |                                  |                           |               |                                |                                  |  |  |  |
| 14  | PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 13th day of December 2022.  |                                  |                           |               |                                |                                  |  |  |  |
| 15  |   |                                  |                           | ino iour auj  | 01 <b>D000</b> 1110 <b>0</b> 1 | 2022.                            |  |  |  |
| 16  | APPROVED:   |                                  |                           |               |                                |                                  |  |  |  |
| 17  | Agora to Allik  |                                  |                           |               |                                |                                  |  |  |  |
| 18  |   |                                  | Brett                     | L. Wittner, 1 | Mayor                          |                                  |  |  |  |
| 19  | ATTEST:   |                                  |                           |               |                                |                                  |  |  |  |
| 20  | Q n   | Sharks                           |                           |               |                                |                                  |  |  |  |
| 21  | Jayne Westman, City   | Clerk                            |                           |               |                                |                                  |  |  |  |
| 22  | APPROVED AS TO I  | ODM.                             |                           |               |                                |                                  |  |  |  |
| 23  | APPROVED AS TO B  | 'ORM:                            |                           |               |                                |                                  |  |  |  |
| 24  | City Attorney   |                                  | <u> </u>                  |               |                                |                                  |  |  |  |
| 25  | Publication Date:   |                                  |                           |               |                                |                                  |  |  |  |
| 26  | Effective Date:   |                                  |                           |               |                                |                                  |  |  |  |
| 27  |   |                                  |                           |               |                                |                                  |  |  |  |
| 28  |   |                                  |                           |               |                                |                                  |  |  |  |