

**CITY OF FIRCREST
ORDINANCE NO. 1707**

**AN ORDINANCE OF THE CITY OF FIRCREST,
WASHINGTON, AMENDING ORDINANCE NO. 1698 TO
AUTHORIZE ADDITIONAL EXPENDITURES OF FUNDS FOR
MATTERS NOT FORESEEN AT THE TIME OF FILING THE
CITY OF FIRCREST 2023 ANNUAL BUDGET, PROVIDING
SEVERABILITY, AND ESTABLISHING AN EFFECTIVE
DATE.**

WHEREAS, the City anticipates certain revenues and expenditures not foreseen at the time of filing the City of Fircrest 2023 Annual Budget; and

WHEREAS, the City of Fircrest adopts an annual budget at the fund level; and

WHEREAS, the City of Fircrest adopted its 2023 Annual Budget on November 22, 2022, through Ordinance No. 1698; and

WHEREAS, the City Council, after due consideration, has deemed that it is necessary and in the best interest of the City of Fircrest to amend Ordinance No. 1698, the adopted City of Fircrest 2023 Annual Budget, to defray the anticipated expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

Section 1. Amendment. Ordinance No. 1698, the adopted City of Fircrest 2023 Annual Budget, is hereby amended as set forth in Section 2 below.

Section 2. Amendment. The anticipated revenues and expenditures will result in the amendment of the City of Fircrest 2023 Annual Budget by fund as follows:

2023 REVENUES, EXPENDITURES & BALANCES BY FUND

<u>FUND</u>	<u>ORIGINAL</u>	<u>ADJUSTMENT</u>	<u>AMENDED</u>
General	11,980,954	613,177	12,594,131
Street	964,797	865,581	1,830,378
Police Investigation	12,750	201	12,951
Cumulative Reserve	2,506,577	(527,071)	1,979,506
Park Bond Debt Service	725,016	(148,054)	576,962
Park Bond Capital	2,434,634	667,887	3,102,521
REET	2,855,958	(10,401)	2,845,557
Storm	884,985	74,021	959,006
Storm Capital	903,048	643,669	1,546,717
Water	1,551,461	(95,059)	1,456,402
Water Capital	695,483	13,829	709,312
Sewer	4,016,648	202,947	4,219,595
Sewer Capital	1,164,460	421,537	1,585,997
ERR	2,021,231	295,491	2,316,722
Total	32,718,002	3,017,755	35,735,757

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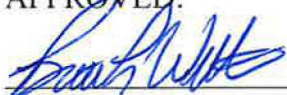
Section 3. Non-emergency. The revenues and expenditures set forth in Section 2 above are not one of the emergencies specifically enumerated in RCW 35A.33.080.

Section 4. Corrections. The City Clerk and codifiers of the ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers, and any references thereto.

Section 5. Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such invalidity shall not affect the validity or effectiveness of the remaining portions of this ordinance.


Section 6. Effective Date. This ordinance shall take effect five days after its passage, approval, and publication as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 11th day of April 2023.

APPROVED:

Brett L. Wittner, Mayor

ATTEST:

Jayne Westman, City Clerk

APPROVED AS TO FORM:

City Attorney

Publication Date:
Effective Date: