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**CITY OF FIRCREST  
ORDINANCE NO. 1715**

**AN ORDINANCE OF THE CITY COUNCIL OF THE  
CITY OF FIRCREST, WASHINGTON, ADOPTING THE  
ANNUAL BUDGET OF THE CITY OF FIRCREST FOR  
THE FISCAL YEAR 2024**

**WHEREAS**, the Preliminary Budget of the City of Fircrest for the year 2024 was timely submitted; and

**WHEREAS**, Public Hearings on the proposed Budget were advertised and held on October 24, 2023, and November 14, 2023; and

**WHEREAS**, pursuant to said hearings and Council deliberations, certain changes were made in the preliminary budget; now, therefore,

**THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS  
FOLLOWS:**

**Section 1.** That the budget document on file with the City Clerk entitled "City of Fircrest 2024 Annual Budget" is hereby adopted by reference as though fully set forth.

**Section 2.** The 2024 Budget and totals of the estimated revenues, expenditures, and fund balances for each separate fund, and the aggregate totals are as follows:

<b>FUND</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>
001 General	\$12,050,485	\$12,050,485
101 Street	2,315,346	2,315,346
105 Police Investigation	13,551	13,551
150 Cumulative Reserve	2,750,000	2,750,000
201 Park Bond Debt Service	602,303	602,303
301 Park Bond Capital	1,615,655	1,615,655
310 Real Estate Excise Tax	3,161,372	3,161,372
415 Storm Drain	1,046,742	1,046,742
416 Storm Capital	823,178	823,178
425 Water	1,342,337	1,342,337
426 Water Capital	564,578	564,578
430 Sewer	3,939,150	3,939,150
432 Sewer Capital	1,489,792	1,489,792
501 Equipment Replacement	<u>2,499,013</u>	<u>2,499,013</u>
<b>TOTAL ALL FUNDS</b>	<b>34,213,502</b>	<b>34,213,502</b>

**Section 3. Notification.** A complete copy of the final budget for 2024 as adopted, together with a copy of this adopting ordinance, shall be transmitted by the City Clerk to

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the Division of Municipal Corporations of the Office of the State Auditor and to the Municipal Research Services Center (MRSC).

**Section 4. Corrections.** The City Clerk and codifiers of the ordinance are authorized to make necessary corrections to this ordinance, including, but not limited to, the correction of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers, and any references thereto.

**Section 5. Severability.** If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such invalidity shall not affect the validity or effectiveness of the remaining portions of this ordinance.

**Section 6. Summary, Publication, and Effective Date.** This Ordinance or a summary thereof consisting of the title, shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after its adoption and publication as required by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON**, at a regular meeting thereof this 28<sup>th</sup> day of November 2023.


**APPROVED:**

  
\_\_\_\_\_  
Brett L. Wittner, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Anette Burkhardt, Acting City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Robert Zeinemann, City Attorney

DATE OF PUBLICATION:  
EFFECTIVE DATE: