1	CITY OF FIRCREST ORDINANCE NO. 1716					
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3	AN ORDINANCE OF THE CITY OF FIRCREST, WASHINGTON, AMENDING ORDINANCE NO. 1698 AND					
4	AMENDED BY ORDINANCE NO. 1707 AND AMENDED BY ORDINANCE NO. 1711 TO AUTHORIZE ADDITIONAL					
5	EXPENDITURES OF FUNDS FOR MATTERS NOT FORESEEN AT THE TIME OF FILING THE CITY OF FIRCREST ANNUAL					
6	BUDGET FOR 2023, PROVIDING SEVERABILITY, AND ESTABLISHING AN EFFECTIVE DATE.					
7 8	WHEREAS , the City of Fircrest anticipates certain revenues and expenditures not foreseen at the time of filing the Annual Budget for 2023; and;					
9	WHEREAS, the City of Firerest adopts an annual budget at the fund level and;					
10	WHEREAS , the City of Fircrest adopted its 2023 Annual Budget on November 22, 2022 through Ordinance No. 1698 and;					
12	WHEREAS, the City of Fircrest amended its 2023 Annual Budget on April 11, 2023					
13	through Ordinance No. 1707 and;					
14	WHEREAS, the City of Fircrest amended its 2023 Annual Budget on August 8, 2023 through Ordinance No. 1711 and;					
16 17	WHEREAS, the Fircrest City Council, after due consideration, has deemed that it is necessary and in the best interest of the City of Fircrest to amend Ordinance No. 1711, the adopted 2023 Annual Budget, to defray the anticipated expenditures;					
18	NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:					
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20	Section 1. Amendment. Ordinance No. 1711, the amended City of Fircrest 2023 Annual Budget, is hereby amended as set forth in Section 2 below.					
21	Section 2. Amendment. The anticipated revenues and expenditures will result in					
22	amendment of the City of Fircrest 2023 Annual Budget by fund as follows:					
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2023 RE	VENUES, EXPE	NDITURES &	BALANCES E	BY FUND	
FUND	ORIGINAL	<u>BA #1</u>	<u>BA#2</u>	BA#3	<u>AMENDED</u>
General	11,980,954	613,177		107,000	12,701,131
Street	964,797	865,581			1,830,378
Police Invesigation	12,750	201			12,951
Cumulative Reserve	2,506,577	(527,071)			1,979,506
Park Bond Debt Service	725,016	(148,054)			576,962
Park Bond Capital	2,434,634	667,887		(500,000)	2,602,521
REET	2,855,958	(10,401)			2,845,557
Storm	884,985	74,021	25,000		984,006
Storm Capital	903,048	643,669	(345,239)		1,201,478
Water	1,551,461	(95,059)			1,456,402
Water Capital	695,483	13,829			709,312
Sewer	4,016,648	202,947			4,219,595
Sewer Capital	1,164,460	421,537			1,585,997
ERR	2,021,231	295,491			2,316,722
Total	32,718,002	3,017,755	(320,239)	(393,000)	35,022,518

<u>Section 3.</u> Non-emergency. The revenues and expenditures set forth in Section 2 above are not one of the emergencies specifically enumerated in RCW 35A.33.080.

Section 4. Corrections. The City Clerk and codifiers of the ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

<u>Section 5.</u> Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such invalidity shall not affect the validity or effectiveness of the remaining portions of this ordinance.

<u>Section 6.</u> Effective Date. This ordinance shall take effect five days after its passage, approval and publication as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 12th day of December 2023.

APPROVED:

e Parrentine, Mayor Pro Tempore

ATTEST:

Arlette Burkhart, Acting City Clerk

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