

**CITY OF FIRCREST
ORDINANCE NO. 1723**

**AN ORDINANCE OF THE CITY OF FIRCREST, WASHINGTON,
AMENDING ORDINANCE NO. 1715 TO AUTHORIZE ADDITIONAL
EXPENDITURES OF FUNDS FOR MATTERS NOT FORESEEN AT
THE TIME OF FILING THE 2024 ANNUAL BUDGET, PROVIDING
SEVERABILITY, AND ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, the City anticipates certain revenues and expenditures not foreseen at the time of filing the Annual Budget for 2024; and

WHEREAS, the City of Fircrest adopts an annual budget at the fund level; and

WHEREAS, the City of Fircrest adopted its 2024 Budget on November 28, 2023, through Ordinance No. 1715; and

WHEREAS, the City Council, after due consideration, has deemed that it is necessary and in the best interest of the City of Fircrest to amend Ordinance No. 1715, the Adopted 2024 Budget, to defray the anticipated expenditures.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FIRCREST DO
ORDAIN AS FOLLOWS:**

Section 1. Amendment. Ordinance No. 1715, the Adopted 2024 Budget, is hereby amended as set forth in Section 2 below.

Section 2. Amendment. The anticipated revenues and expenditures will result in the amendment of the 2024 Budget by fund as follows:

2024 REVENUES, EXPENDITURES & BALANCES BY FUND

<u>FUND</u>	<u>ORIGINAL</u>	<u>BA #1</u>	<u>AMENDED</u>
General	\$12,050,485	\$711,677	\$12,762,162
Street	2,315,346	1,052,045	3,367,391
Police Investigation	13,551	382	13,933
Cumulative Reserve	2,750,000	-	2,750,000
Park Bond Debt Service	602,303	699	603,002
Park Bond Capital	1,615,655	78,635	1,694,290
REET	3,161,372	28,900	3,190,272
Storm	1,046,742	53,461	1,100,203
Storm Capital	823,178	(225,458)	597,720
Water	1,342,337	(11,937)	1,330,400
Water Capital	564,578	172,398	736,976
Sewer	3,939,150	553,187	4,492,337
Sewer Capital	1,489,792	144,543	1,634,335
ERR	2,499,013	(36,956)	2,462,057
Total	\$34,213,502	\$2,521,576	\$36,735,078

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Section 3. Non-emergency. The revenues and expenditures set forth in Section 2 above are not one of the emergencies specifically enumerated in RCW 35A.33.080.

Section 4. Corrections. The City Clerk and codifiers of the ordinance are authorized to make necessary corrections to this ordinance, including, but not limited to, the correction of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers, and any references thereto.

Section 5. Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such invalidity shall not affect the validity or effectiveness of the remaining portions of this ordinance.

Section 6. Effective Date. This ordinance shall take effect five days after its passage, approval, and publication as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 9th day of April 2024.

APPROVED:

S. Reynolds
Shannon Reynolds, Mayor

ATTEST:

A. Burkhardt
Arlette Burkhardt, Acting City Clerk

APPROVED AS TO FORM:

Robert Zeinemann
Robert Zeinemann, City Attorney

Publication Date:

Effective Date: