

**FIRCREST CITY COUNCIL
REGULAR MEETING AGENDA**

**TUESDAY, AUGUST 27, 2024
7:00 P.M.**

**COUNCIL CHAMBERS
FIRCREST CITY HALL, 115 RAMSDALL STREET**

Pg.#

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. PRESIDING OFFICER'S REPORT**
- 5. CITY MANAGER COMMENTS**
- 6. DEPARTMENT HEAD COMMENTS**
- 7. COUNCILMEMBER COMMENTS**
- 8. PUBLIC COMMENTS FOR ITEMS NOT ON THE AGENDA** (If you would like to make a public comment, you may speak at the appropriate time using the raise your hand feature or by pressing *9 on your phone.)
- 9. COMMITTEE, COMMISSION & LIAISON REPORTS**
 - A. Parks, Recreation, and Sustainability
 - B. Police/Public Safety and Court
 - C. Public Works
 - D. Pierce County Regional Council
 - E. Other Liaison Reports
- 10. CONSENT CALENDAR**
 - A. Approval of [vouchers](#)/payroll checks 2
 - B. [Sammy's Pizza Liquor License Renewal](#) 17
 - [Rollin' 253 Liquor License Renewal](#) 18
 - [OMG Food Mart Liquor License Renewal](#) 19
 - There were no objections registered for the approval of these liquor licenses.*
 - C. Setting a public hearing on October 22, 2024, to receive comments on the 2025 preliminary budget
 - D. Setting a public hearing on October 22, 2024, to receive comments on the 2025 revenue sources
 - E. Setting a public hearing on November 12, 2024, to receive comments on the 2025 preliminary budget
 - F. Approval of Minutes: [August 13, 2024, Regular Meeting](#) 20
- 11. PUBLIC HEARING**
- 12. UNFINISHED BUSINESS**
- 13. NEW BUSINESS**
 - A. [Ordinance: 2nd Budget Amendment – 2nd Reading & Adoption](#) 24
 - B. [Letter of Understanding: City Manager Contract](#) 34
 - C. [Police Vehicle Purchases](#) 37
- 14. CALL FOR FINAL COMMENTS**
- 15. EXECUTIVE SESSION**

To Review the Performance of a Public Employee, pursuant to RCW 42.30.110(1)(g)
- 16. ADJOURNMENT**

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
33070	08/21/2024	08/27/2024	10588 AHBL, Inc.	4,458.82	P#78 Whittier Park Master Plan - Professional Services - 03/26/24-04/25/24
	594 76 63 01	Other Improvements - Parks	001 000 576 General Fund	4,458.82	P#78 Whittier Park Master Plan - Professional Services - 03/26/24-04/25/24
33046	08/19/2024	08/27/2024	10861 ATS Automation, Inc.	990.90	HVAC Repair - Community Center
	518 30 48 01	Rep & Maint - Rec Bldg	001 000 518 General Fund	990.90	HVAC Repair - Community Center
33028	08/14/2024	08/27/2024	4298 AWC Employee Benefit Trust	775.14	09/2024 Retired Medical
	521 22 20 01	LEOFF I Medical Premiums	001 000 521 General Fund	775.14	09/2024 Retired Medical
33083	08/22/2024	08/27/2024	10009 Aardvark Bark Blowing	5,449.95	Wood Fiber Blown In At Fircrest Park & Tot Lot
	576 80 48 00	Rep & Maint - Parks	001 000 576 General Fund	5,449.95	Wood Fiber Blown In At Fircrest Park & Tot Lot
33082	08/22/2024	08/27/2024	10562 Amazon Capital Services	51.58	Cable for Court Scanner & Cardstock Paper (600 Sheets)
	512 51 35 00	Small Tools & Equip - Court	001 000 512 General Fund	11.00	Cable for Court Scanner
	576 80 31 00	Office Supplies - Parks	001 000 576 General Fund	40.58	Cardstock Paper (600 sheets)
33014	08/13/2024	08/27/2024	10101 American Party Place	3,876.31	Fun Days 2024 - Canopy, Tables, Chairs, Staging, Delivery, Setup
	573 90 49 01	Community Events	001 000 573 General Fund	3,876.31	Fun Days 2024 - Canopy, Tables, Chairs, Staging, Delivery, Setup
33026	08/14/2024	08/27/2024	10523 Anderson, Katherine	78.00	Library Reimbursement - 1 Year
	572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
33059	08/21/2024	08/27/2024	7201 Audio Innovations	400.00	Sound for National Night Out
	521 22 49 05	Reimbursable Programs	001 000 521 General Fund	400.00	Sound for National Night Out
33022	08/14/2024	08/27/2024	2238 Bretzel, Irene	78.00	Library Reimbursement - 1 Year
	572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
33098	08/22/2024	08/27/2024	6018 Canon Financial Services Inc	194.54	Police Copier/Fax Rental - July 2024
	521 22 45 00	Oper Rentals - Copier - Polic	001 000 521 General Fund	17.85	Police Copier/Fax Tax - July 2024
	591 21 70 22	Lease Payments - Police	001 000 591 General Fund	176.69	Police Copier/Fax Rental - July 2024
33036	08/15/2024	08/27/2024	5805 CenturyLink (Lumen LD)	9.00	Long Distance Access & Usage 08/2024

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518 10 42 00	Communication - Non Dept	001 000 518	General Fund	9.00	Long Distance Access & Usage 08/2024
33016	08/14/2024	08/27/2024	3994 CenturyLink	501.16	Telecommunications - August 2024
518 10 42 00	Communication - Non Dept	001 000 518	General Fund	127.80	City Hall Alarm & Fax (2) - 08/2024
521 22 42 00	Communication - Police	001 000 521	General Fund	265.76	Police BA/Modem & Fax - 08/2024
531 50 42 00	Communication - Storm	415 000 531	Storm Drain	10.65	PW Alarm - 08/2024
534 10 42 00	Communication - Water Adr	425 000 534	Water Fund (de	10.65	PW Alarm - 08/2024
534 10 42 00	Communication - Water Adr	425 000 534	Water Fund (de	32.50	PW DSL/Telemetry - 08/2024
535 10 42 01	Communication - Sewer Adr	430 000 535	Sewer Fund (de	10.65	PW Alarm - 08/2024
535 10 42 01	Communication - Sewer Adr	430 000 535	Sewer Fund (de	32.50	PW DSL/Telemetry - 08/2024
542 30 42 00	Communication - Street Reg	101 000 542	City Street Fund	10.65	PW Alarm - 08/2024
33007	08/12/2024	08/27/2024	10522 Cirks, Tara	3.83	07-00334.7 - 305 BIRCH ST
343 10 00 00	Storm Drain Revenues	415 000 340	Storm Drain	-0.84	
343 40 00 00	Sale Of Water	425 000 340	Water Fund (de	-0.96	
343 50 00 00	Sewer Revenues	430 000 340	Sewer Fund (de	-2.03	
33027	08/14/2024	08/27/2024	4324 City Treasurer-Tacoma	69,221.50	Fire/EMS - 09/2024
522 20 40 00	Tacoma Contract - Fire	001 000 522	General Fund	21,886.75	Fire - 09/2024
522 20 41 00	Tacoma Contract - EMS	001 000 522	General Fund	47,334.75	EMS - 09/2024
33087	08/22/2024	08/27/2024	6268 Cole-Parmer Instrument Company	150.43	Dispensers for Chlorine
534 80 31 02	Oper Supplies - Water Gen C	425 000 534	Water Fund (de	150.43	Dispensers for Chlorine
33056	08/21/2024	08/27/2024	5972 Colyer, Marjorie	78.00	Library Reimbursement - 1 Year
572 21 49 00	Library Services	001 000 572	General Fund	78.00	Library Reimbursement - 1 Year
33100	08/22/2024	08/27/2024	3573 Copiers Northwest Inc	23.98	Copier Usage 07/01/24-07/31/24
521 22 45 00	Oper Rentals - Copier - Polic	001 000 521	General Fund	23.98	Copier Usage 07/01/24-07/31/24
33033	08/15/2024	08/27/2024	3589 Databar Inc	2,326.62	Town Topics - Statement Production - August 2024
518 10 49 01	Town Topics/Citizen Commu	001 000 518	General Fund	60.61	August 2024 Town Topics Insert
531 50 42 01	Postage - Storm	415 000 531	Storm Drain	334.62	August 2024 UB Postage
531 50 49 06	Mailing Service - Storm	415 000 531	Storm Drain	420.72	August 2024 Mailing Svc
534 10 42 01	Postage - Water Admin	425 000 534	Water Fund (de	334.62	August 2024 UB Postage
534 10 49 06	Mailing Service - Water Adr	425 000 534	Water Fund (de	420.71	August 2024 UB Mailing Svc
535 10 42 02	Postage - Sewer Admin	430 000 535	Sewer Fund (de	334.62	August 2024 UB Postage
535 10 49 05	Mailing Service - Sewer Adr	430 000 535	Sewer Fund (de	420.72	August 2024 UB Mailing Svc

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33034	08/15/2024	08/27/2024	3589 Databar Inc	577.44	Town Topics Newsletter - August 2024
	518 10 49 01	Town Topics/Citizen Commu	001 000 518 General Fund	577.44	Town Topics Newsletter - August 2024
33071	08/21/2024	08/27/2024	3589 Databar Inc	1,486.31	Town Topics Newsletter - June 2024 (Invoice #267576 was for August per Databar)
	518 10 49 01	Town Topics/Citizen Commu	001 000 518 General Fund	1,486.31	Town Topics Newsletter - June 2024 (Invoice #267576 was for August per Databar)
Total Databar Inc				4,390.37	
33068	08/21/2024	08/27/2024	4310 Dept Of Revenue-EXCISE TAX	7,818.54	July 2024 Excise Taxes
	511 60 49 00	Miscellaneous - Legisl	001 000 511 General Fund	8.59	July 2024 Excise Taxes
	518 20 43 01	Excise Tax - Time/Temp Ren	001 000 518 General Fund	6.60	July 2024 Excise Taxes
	521 22 31 00	Office & Oper Sup - Police	001 000 521 General Fund	26.26	July 2024 Excise Taxes
	531 50 44 00	Excise Tax - Storm	415 000 531 Storm Drain	21.69	July 2024 Excise Taxes
	534 10 44 00	Excise Tax - Water	425 000 534 Water Fund (dep	37.06	July 2024 Excise Taxes
	534 10 44 00	Excise Tax - Water	425 000 534 Water Fund (dep	44.58	July 2024 Excise Taxes
	535 10 44 00	Excise Tax - Sewer	430 000 535 Sewer Fund (dep	64.97	July 2024 Excise Taxes
	571 20 43 00	Excise Tax - Participation Fee	001 000 571 General Fund	223.92	July 2024 Excise Taxes
	576 20 31 03	Oper Supplies - Pool	001 000 576 General Fund	4.09	July 2024 Excise Taxes
	576 20 43 00	Excise Tax - Pool Revenue	001 000 576 General Fund	7,375.28	July 2024 Excise Taxes
	589 30 00 00	Retail Sales Tax	655 000 580 Agency Fund/Bd	5.50	July 2024 Excise Taxes
33072	08/21/2024	08/27/2024	3601 Dept Of Transportation	44.25	P#73 Emerson West Sidewalk - Preliminary Engineering Meeting
	595 10 63 06	Project Engineering - Street	101 000 594 City Street Fund	44.25	P#73 Emerson West Sidewalk - Preliminary Engineering Meeting
33099	08/22/2024	08/27/2024	4858 Ewing Irrigation Products Inc	54.09	Sprinkler Repair Parts
	576 80 31 02	Oper Supplies - Parks	001 000 576 General Fund	198.17	Sprinkler Repair Parts
	576 80 31 02	Oper Supplies - Parks	001 000 576 General Fund	-28.13	Credit Return for Sprinkler Repair Parts
	576 80 31 02	Oper Supplies - Parks	001 000 576 General Fund	-58.31	Credit Return for Sprinkler Repair Parts
	576 80 31 02	Oper Supplies - Parks	001 000 576 General Fund	-57.64	Credit Return for Sprinkler Repair Parts
33040	08/16/2024	08/27/2024	4318 Fircrest City of - Interfund (Treasur	16,937.00	August 2024 Interfund
	518 30 47 00	Public Utility Services - City I	001 000 518 General Fund	789.17	August 2024 Interfund
	531 50 47 02	Public Utility Services - Bldg	415 000 531 Storm Drain	97.32	August 2024 Interfund
	531 50 47 02	Public Utility Services - Bldg	415 000 531 Storm Drain	8.02	August 2024 Interfund
	534 10 47 00	Utility Services/Building - W:	425 000 534 Water Fund (dep	440.71	August 2024 Interfund

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534 80 47 01	Utility Services/Pumping	425 000	534 Water Fund (dep	621.56	August 2024 Interfund
534 80 47 03	Public Utility Services - Mete	425 000	534 Water Fund (dep	18.72	August 2024 Interfund
535 10 47 00	Utility Services/Building - Se	430 000	535 Sewer Fund (dep	440.72	August 2024 Interfund
535 80 47 04	Public Utility Services - Mete	430 000	535 Sewer Fund (dep	18.72	August 2024 Interfund
542 30 47 02	Electricity & Gas/Bldg - Stret	101 000	542 City Street Fund	97.32	August 2024 Interfund
542 30 47 02	Electricity & Gas/Bldg - Stret	101 000	542 City Street Fund	8.02	August 2024 Interfund
542 80 47 00	Public Utility Services - St Be	101 000	542 City Street Fund	524.66	August 2024 Interfund
548 65 47 00	Utility Services/Building - Sh	501 000	548 Equipment Rent	34.50	August 2024 Interfund
571 10 47 00	Public Utility Services - Rec	001 000	571 General Fund	360.07	August 2024 Interfund
576 20 47 00	Public Utility Services - Pool	001 000	576 General Fund	1,524.35	August 2024 Interfund
576 80 47 00	Public Utility Services - Parks	001 000	576 General Fund	11,953.14	August 2024 Interfund
33023	08/14/202408/27/20249868		Fircrest Towing	66.00	#60452D - Tow 2016 Ford Explorer
	548 65 48 08 O & M - Police	501 000	548 Equipment Rent	66.00	#60452D - Tow 2016 Ford Explorer
33085	08/22/202408/27/20243651		H D Fowler Co Inc	6,873.40	Ready Subscription Upgrade for 2400 Metering Points (1/4/24-1/3/25)
	534 10 41 00 Prof Svcs - Water Admin	425 000	534 Water Fund (dep	6,873.40	Ready Subscription Upgrade for 2400 Metering Points (1/4/24-1/3/25)
33045	08/19/202408/27/20246805		Hart, Arlo	78.00	Library Reimbursement - 1 Year (Rachel)
	572 21 49 00 Library Services	001 000	572 General Fund	78.00	Library Reimbursement - 1 Year (Rachel)
33089	08/22/202408/27/202410499		Hemley's Septic Tank Cleaning, Inc.	1,245.00	Portable Restrooms for Fun Days
	573 90 49 01 Community Events	001 000	573 General Fund	1,245.00	Portable Restrooms for Fun Days
33069	08/21/202408/27/202410866		Hinton, M. Pete	130.00	Spanish Interpreting (2 hrs) 24CR24291
	512 52 41 03 Prof Svcs - Interpreter - RMC	001 000	512 General Fund	130.00	Spanish Interpreting (2 hrs) 24CR24291
33048	08/19/202408/27/20243692		Home Depot Credit Services	11.14	Bolts for Fircrest Pavilion Picnic Tables
	576 80 31 02 Oper Supplies - Parks	001 000	576 General Fund	11.14	Bolts for Fircrest Pavilion Picnic Tables
33053	08/19/202408/27/20243692		Home Depot Credit Services	16.93	Pool Vacuum Repair Parts
	576 20 31 04 Repair Supplies - Pool	001 000	576 General Fund	16.93	Pool Vacuum Repair Parts
33058	08/21/202408/27/20243692		Home Depot Credit Services	24.13	Chlorine Parts
	534 80 31 02 Oper Supplies - Water Gen C	425 000	534 Water Fund (dep	24.13	Chlorine Parts

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			Total Home Depot Credit Services	52.20	
33011	08/13/2024	08/27/2024	8122 Jean, Robert W.	450.00	Project Coordinator Services - 07/08/24-07/16/24
	535 10 41 00 Prof Svcs - Sewer Admin		430 000 535 Sewer Fund (dep	450.00	Project Coordinator Services - 07/08/24-07/16/24
33025	08/14/2024	08/27/2024	1379 Keister, Jerry	78.00	Library Reimbursement - 1 Year (Jeni)
	572 21 49 00 Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year (Jeni)
33012	08/13/2024	08/27/2024	9817 Kenyon Disend	117.81	Attorney Services - July 2024 - Personnel Issues
	518 11 41 03 Legal Services - Personnel		001 000 518 General Fund	117.81	Attorney Services - July 2024 - Personnel Issues
33013	08/13/2024	08/27/2024	9817 Kenyon Disend	795.00	Attorney Services - July 2024 - Land Use
	515 41 41 01 City Attorney		001 000 515 General Fund	53.00	Attorney Services - July 2024 - Land Use
	515 41 41 02 Special Legal Counsel		001 000 515 General Fund	238.50	Attorney Services - July 2024 - Land Use
	535 10 41 02 Legal Services		430 000 535 Sewer Fund (dep	503.50	Attorney Services - July 2024 - Land Use
33015	08/14/2024	08/27/2024	9817 Kenyon Disend	7,912.58	Attorney Services - July 2024
	515 41 41 01 City Attorney		001 000 515 General Fund	5,481.58	Attorney Services - July 2024
	515 41 41 02 Special Legal Counsel		001 000 515 General Fund	1,606.50	Attorney Services - July 2024
	518 11 41 03 Legal Services - Personnel		001 000 518 General Fund	824.50	Attorney Services - July 2024 - Personnel Issues
			Total Kenyon Disend	8,825.39	
33063	08/21/2024	08/27/2024	10760 Kimley-Horn and Associates, Inc.	11,010.00	Middle Housing Project - Services thru 07/31/24
	558 60 41 00 Prof Svcs - Planning		001 000 558 General Fund	11,010.00	Middle Housing Project - Services thru 07/31/24
33093	08/22/2024	08/27/2024	6900 Ko, Chisun	78.00	Library Reimbursement - 1 Year
	572 21 49 00 Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
33044	08/19/2024	08/27/2024	10264 Larson, Shari	1,151.50	Gentle Yoga & Chair Yoga Classes (07/01/24-07/31/24)
	571 10 49 04 Instructor Fees		001 000 571 General Fund	1,151.50	Gentle Yoga & Chair Yoga Classes (07/01/24-07/31/24)
33065	08/21/2024	08/27/2024	2551 Lawson, Sharon	30.00	Senior Trip Refund Due to Illness
	347 30 00 04 Recreation Fees		001 000 340 General Fund	-30.00	Senior Trip Refund Due to Illness
33095	08/22/2024	08/27/2024	9641 Lopez, Stephanie	78.00	Library Reimbursement - 1 Year (Stephanie)

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572 21 49 00	Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year (Stephanie)
33008	08/12/2024	08/27/2024 10566	Macleod, Caroline	21.18	07-02290.5 - 4345 67TH AVE W, UNIT A
343 40 00 00	Sale Of Water		425 000 340 Water Fund (dep	-6.80	
343 50 00 00	Sewer Revenues		430 000 340 Sewer Fund (dep	-14.38	
33017	08/14/2024	08/27/2024 350	Marzano, James M	175.00	Gym Fees Reimbursement (Jan-July 2024) - J. Marzano
531 50 20 00	Personnel Benefits - Storm		415 000 531 Storm Drain	43.75	Gym Fees Reimbursement (Jan-July 2024) - J. Marzano
534 10 20 00	Personnel Benefits - Water A		425 000 534 Water Fund (dep	43.75	Gym Fees Reimbursement (Jan-July 2024) - J. Marzano
535 10 20 00	Personnel Benefits - Sewer A		430 000 535 Sewer Fund (dep	43.75	Gym Fees Reimbursement (Jan-July 2024) - J. Marzano
542 30 20 00	Personnel Benefits - Street R		101 000 542 City Street Fund	43.75	Gym Fees Reimbursement (Jan-July 2024) - J. Marzano
33090	08/22/2024	08/27/2024 10447	Masko, Dawn	489.20	2024 ICMA Annual Conference - Airfare
513 10 43 00	Travel - Admin		001 000 513 General Fund	489.20	2024 ICMA Annual Conference - Airfare
33019	08/14/2024	08/27/2024 6639	McClain's Soil Supply	209.57	Top Soil (5 Yds) For Yard/ROW Repairs & Projects
534 50 31 01	Oper Supplies - Water Main		425 000 534 Water Fund (dep	104.78	Top Soil (5 Yds) For Yard/ROW Repairs & Projects
542 30 31 02	Oper Supplies - Street Reg		101 000 542 City Street Fund	104.79	Top Soil (5 Yds) For Yard/ROW Repairs & Projects
33010	08/13/2024	08/27/2024 9002	McDonald & Sons Ventures LLC	9,133.49	200 HP Soft Start Replacement for Well #9
534 50 48 01	Rep & Maint - Water Maint		425 000 534 Water Fund (dep	9,133.49	200 HP Soft Start Replacement for Well #9
33094	08/22/2024	08/27/2024 10625	Mercurio's Service Corporation, Db	55.00	Refund for Duplicate Payment on 07/30/24 for Invoice #7800
322 10 00 01	Mechanical Permit		001 000 320 General Fund	-55.00	Refund for Duplicate Payment on 07/30/24 for Invoice #7800
33042	08/16/2024	08/27/2024 3878	National Barricade Co LLC	456.54	Barricades - Fircrest Fun Days
573 90 49 01	Community Events		001 000 573 General Fund	456.54	Barricades - Fircrest Fun Days
33067	08/21/2024	08/27/2024 3882	Nellist, Angela	78.00	Library Reimbursement - 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
33092	08/22/2024	08/27/2024 9297	Olson, Jason	78.00	Library Reimbursement - 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
33091	08/22/2024	08/27/2024 10391	Olson, Rebecca	78.00	Library Reimbursement - 1 Year

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	572 21 49 00 Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
33051	08/19/2024	08/27/2024 3923	Orca Pacific Inc	2,096.04	Hypochlorite Solution Sodium Hypochlorite 8 (400 Gal)
	576 20 31 01 Oper Supplies - Pool Chemi		001 000 576 General Fund	2,096.04	Hypochlorite Solution Sodium Hypochlorite 8 (400 Gal)
33075	08/21/2024	08/27/2024 3923	Orca Pacific Inc	2,645.97	Hypochlorite Solution (450 Gal); Muriatic Acid (30 Gal)
	576 20 31 01 Oper Supplies - Pool Chemi		001 000 576 General Fund	2,645.97	Hypochlorite Solution (450 Gal); Muriatic Acid (30 Gal)
33080	08/22/2024	08/27/2024 3923	Orca Pacific Inc	785.19	Chlorine for Wells (167 gallons)
	534 80 31 03 Oper Supplies - Chlorine		425 000 534 Water Fund (dep	785.19	Chlorine for Wells (167 gallons)
			Total Orca Pacific Inc	5,527.20	
33055	08/19/2024	08/27/2024 3958	PC Budget & Finance - Jail	5,503.73	Jail Services - July 2024
	523 60 40 01 Jail		001 000 523 General Fund	5,503.73	Jail Services - July 2024
33030	08/14/2024	08/27/2024 3957	PC Budget & Finance	504.56	2nd Qtr 2024 Liquor Tax
	566 66 49 00 Substance Abuse Fee		001 000 566 General Fund	504.56	2nd Qtr 2024 Liquor Tax
33102	08/22/2024	08/27/2024 8626	Pacific Office Automation Inc	200.44	Postage Meter - Final Lease Payment
	518 10 42 01 Postage - Non Dept		001 000 518 General Fund	38.56	Postage Meter Tax - Final Lease Payment
	591 18 70 10 Lease Payments - Non-Dept		001 000 591 General Fund	161.88	Postage Meter -Final Lease Payment
33037	08/15/2024	08/27/2024 3937	Pape & Sons Construction Inc	134,114.96	P#85 Orchard Street Water Main Replacment - Final Bill
	594 34 63 01 Other Improvements - Wate		426 000 594 Water Improver	134,114.96	P#85 Orchard Street Water Main Replacment - Final Bill
33009	08/12/2024	08/27/2024 10554	Peterson, John	39.92	01-01550.3 - 518 SUMMIT AVE
	343 10 00 00 Storm Drain Revenues		415 000 340 Storm Drain	-27.83	
	343 40 00 00 Sale Of Water		425 000 340 Water Fund (dep	-12.83	
	343 50 00 00 Sewer Revenues		430 000 340 Sewer Fund (dep	0.74	
33081	08/22/2024	08/27/2024 3955	Petrocard Systems Inc	282.70	Gas/Fuel - 08/2024
	548 65 31 11 Gas - Parks/Rec		501 000 548 Equipment Rent	186.89	Parks- 08/2024

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548 65 31 13	Gas - Storm		501 000 548 Equipment Rent	95.81	Storm - 08/2024
33057	08/21/2024	08/27/2024 10221	Petty Cash-ParksRec	101.25	Petty Cash Reimbursement - 08/27/24
571 10 31 02	Senior Program Supplies		001 000 571 General Fund	101.25	Senior Morning Supplies
33035	08/15/2024	08/27/2024 3751	Psomas, DBA KPG Psomas	7,421.00	P#82 Electron Way & Contra Costa 6/28/24-7/25/24
595 10 63 06	Project Engineering - Street		101 000 594 City Street Fund	7,421.00	P#82 Electron Way & Contra Costa 6/28/24-7/25/24
33101	08/22/2024	08/27/2024 3751	Psomas, DBA KPG Psomas	12,176.50	P#81 Claremont St Grind & Overlay - 6/28/24-7/25/24
595 10 63 06	Project Engineering - Street		101 000 594 City Street Fund	12,176.50	P#81 Claremont St Grind & Overlay - 6/28/24-7/25/24
Total Psomas, DBA KPG Psomas				19,597.50	
33061	08/21/2024	08/27/2024 3986	Puget Sound Energy, BOT-01H	41.79	Natural Gas - PW - July 2024
531 50 47 02	Public Utility Services - Bldg		415 000 531 Storm Drain	10.45	Natural Gas - PW - July 2024
534 10 47 00	Utility Services/Building - W		425 000 534 Water Fund (dep	10.45	Natural Gas - PW - July 2024
535 10 47 00	Utility Services/Building - Se		430 000 535 Sewer Fund (dep	10.45	Natural Gas - PW - July 2024
542 30 47 02	Electricity & Gas/Bldg - Stre		101 000 542 City Street Fund	10.44	Natural Gas - PW - July 2024
33066	08/21/2024	08/27/2024 4683	Puyallup, City of	165.48	Jail Services - July 2024
523 60 40 01	Jail		001 000 523 General Fund	165.48	Jail Services - July 2024
33047	08/19/2024	08/27/2024 10813	Quadient Leasing USA, Inc.	677.38	Postage Meter Rental - 09/13/24-12/12/24
518 10 42 01	Postage - Non Dept		001 000 518 General Fund	62.14	Postage Meter Tax - 09/13/24-12/12/24
591 18 70 10	Lease Payments - Non-Dept		001 000 591 General Fund	615.24	Postage Meter Rental - 09/13/24-12/12/24
33021	08/14/2024	08/27/2024 8893	Right Systems INC	7,352.97	Cisco Meraki Enterprise 3-Year Subscription Licenses (14 Access Points, 6 Switches)
518 81 49 01	Software Licenses		001 000 518 General Fund	7,352.97	Cisco Meraki Enterprise 3-Year Subscription Licenses (14 Access Points, 6 Switches)
33024	08/14/2024	08/27/2024 337	Roberts, Christopher	25.00	Gym Fees Reimbursement - July 2024
521 22 20 00	Personnel Benefits - Police		001 000 521 General Fund	25.00	Gym Fees Reimbursement - July 2024
33043	08/19/2024	08/27/2024 10398	Rubke, Patricia	105.00	Barre Classes (Beginning Barre, Barre HIIT, Barre) 07/01/24-07/31/24

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571 10 49 04	Instructor Fees		001 000 571 General Fund	105.00	Barre Classes (Beginning Barre, Barre HIIT, Barre) 07/01/24-07/31/24
33076 08/21/2024	08/27/2024 4035		Sarco Supply	463.20	Janitorial Supplies - Rec Bldg
571 10 31 04	Janitorial Supplies - Rec Bldg		001 000 571 General Fund	463.20	Janitorial Supplies - Rec Bldg
33077 08/21/2024	08/27/2024 4035		Sarco Supply	498.55	Janitorial Supplies - Pool
576 20 31 02	Janitorial Supplies - Pool		001 000 576 General Fund	498.55	Janitorial Supplies - Pool
			Total Sarco Supply	961.75	
33052 08/19/2024	08/27/2024 6088		Sentinel Pest Control Inc	126.24	Pest Control - City Hall - 08/2024
518 30 48 02	Rep & Maint - City Hall		001 000 518 General Fund	126.24	Pest Control - City Hall - 08/2024
33074 08/21/2024	08/27/2024 10791		Shea, Carr & Jewell, Inc, SCJ Alliance	19,101.90	P#73 Emerson Sidewalk Project - Professional Services 04-27-24 to 05-31-24
595 10 63 06	Project Engineering - Street		101 000 594 City Street Fund	19,101.90	P#73 Emerson Sidewalk Project - Professional Services 04-27-24 to 05-31-24
33097 08/22/2024	08/27/2024 10867		Specialized Pavement Marking, LLC	12,938.40	City Wide Restriping - 2024
542 30 48 01	Rep & Maint - Street Maint		101 000 542 City Street Fund	12,938.40	City Wide Restriping - 2024
33018 08/14/2024	08/27/2024 4084		Staples Business Advantage	68.39	Office Supplies - Central
518 10 34 01	Office Supplies - Central		001 000 518 General Fund	68.39	Office Supplies - Central
33073 08/21/2024	08/27/2024 4084		Staples Business Advantage	66.07	Office Supplies - Central
518 10 34 01	Office Supplies - Central		001 000 518 General Fund	66.07	Office Supplies - Central
			Total Staples Business Advantage	134.46	
33029 08/14/2024	08/27/2024 4087		Star Rentals	917.48	ManLift for Rod Run & Fircrest Fun Days
573 90 49 01	Community Events		001 000 573 General Fund	917.48	ManLift for Rod Run & Fircrest Fun Days
33020 08/14/2024	08/27/2024 9319		StreetScan	3,000.00	2024 Pavement Asset Management Module (Annual License & Support)
542 30 41 00	Prof Svcs - Street Reg		101 000 542 City Street Fund	3,000.00	2024 Pavement Asset Management Module (Annual License & Support)
33054 08/19/2024	08/27/2024 4107		Summit Law Group	551.42	Legal Consulting - July 2024

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
515 41 41 02	Special Legal Counsel		001 000 515 General Fund	220.58	Legal Consulting - July 2024
531 50 41 02	Legal Services		415 000 531 Storm Drain	82.71	Legal Consulting - July 2024
534 10 41 02	Legal Services		425 000 534 Water Fund (dep	82.71	Legal Consulting - July 2024
535 10 41 02	Legal Services		430 000 535 Sewer Fund (dep	82.71	Legal Consulting - July 2024
542 30 41 02	Legal Services		101 000 542 City Street Fund	82.71	Legal Consulting - July 2024
33060	08/21/202408/27/20244328		Systems for Public Safety Inc	231.91	#68056D - 2019 Ford Interceptor - LOF & Check Tires
548 65 48 08	O & M - Police		501 000 548 Equipment Rent:	231.91	#68056D - 2019 Ford Interceptor - LOF & Check Tires
33041	08/16/202408/27/20246950		Tacoma Trophy	88.08	Rubber Stamps for Front Desk
571 10 31 01	Oper Supplies - Rec		001 000 571 General Fund	88.08	Rubber Stamps for Front Desk
33079	08/22/202408/27/20244322		Tacoma, City of - POWER	12,955.79	Power - Various Locations - 07/2024
518 30 47 00	Public Utility Services - City I		001 000 518 General Fund	676.77	City Hall Power - 07/2024
531 50 47 02	Public Utility Services - Bldg		415 000 531 Storm Drain	70.16	PW Power - 07/2024
534 10 47 00	Utility Services/Building - W:		425 000 534 Water Fund (dep	70.16	PW Power - 07/2024
534 80 47 01	Utility Services/Pumping		425 000 534 Water Fund (dep	5,977.19	PW, Well #9, Golf Course - 07/2024
535 10 47 00	Utility Services/Building - Se		430 000 535 Sewer Fund (dep	70.15	PW Power - 07/2024
535 80 47 01	Utility Services/Pumping		430 000 535 Sewer Fund (dep	937.89	Pumps/LS Power - 07/2024
542 30 47 02	Electricity & Gas/Bldg - Stre		101 000 542 City Street Fund	70.16	PW Power - 07/2024
542 30 47 03	Electricity/Traffic Lights		101 000 542 City Street Fund	34.97	Traffic Control - 07/2024
542 63 47 00	Electricity/Street Lights		101 000 542 City Street Fund	1,363.66	Street Lights - 07/2024
548 65 47 00	Utility Services/Building - Sh		501 000 548 Equipment Rent:	37.13	F&E Garage Power - 07/2024
571 10 47 00	Public Utility Services - Rec		001 000 571 General Fund	1,227.13	Rec Center Power - 07/2024
576 20 47 00	Public Utility Services - Pool		001 000 576 General Fund	1,450.19	Pool Power - 07/2024
576 80 47 00	Public Utility Services - Parks		001 000 576 General Fund	970.23	Parks Power - 07/2024
33064	08/21/202408/27/202410865		Truong, Justine	100.00	Security Deposit Refund, Truong, 7/27/24
582 10 00 00	Deposit Refunds		001 000 580 General Fund	100.00	Security Deposit Refund, Truong, 7/27/24
33031	08/15/202408/27/202410859		Turner, David	39.00	Library Reimbursement - 1/2 Year
572 21 49 00	Library Services		001 000 572 General Fund	39.00	Library Reimbursement - 1/2 Year
33039	08/16/202408/27/20248484		US Bank, Recreation Dept Account	396.45	P-Card Charges thru 08/15/24
571 10 31 03	Youth Supplies		001 000 571 General Fund	19.81	Summer Camp Supplies
571 10 31 04	Janitorial Supplies - Rec Bldg		001 000 571 General Fund	33.01	Swiffer Mop for Rec Center
573 90 49 01	Community Events		001 000 573 General Fund	56.07	Fun Days Supplies
573 90 49 02	Centennial Celebration		001 000 573 General Fund	40.00	Centennial Celebration Supplies

ACCOUNTS PAYABLE

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576 20 31 00	Office Supplies - Pool		001 000 576 General Fund	60.65	Pool First Aid Supplie
576 20 31 03	Oper Supplies - Pool		001 000 576 General Fund	90.51	Pool Themed Night Supplies
594 76 62 03	Buildings & Structures - PBC		301 000 594 Park Bond Capit	96.40	P#64 08/2024 Container Rental
33050	08/19/2024	08/27/2024 7239	Uline Shipping Supply Specialists	191.09	Bollard to Stop Cars From Accessing Park without Approval
576 80 31 02	Oper Supplies - Parks		001 000 576 General Fund	191.09	Bollard to Stop Cars From Accessing Park without Approval
33084	08/22/2024	08/27/2024 4178	University Place Refuse Inc	1,915.94	Dumping Fees - 08/2024
531 50 47 01	Dumping Fees - Storm		415 000 531 Storm Drain	550.00	Dumping Fees - Storm 08/2024
534 80 47 02	Dumping Fees - Water		425 000 534 Water Fund (de	341.48	Dumping Fees - Water 08/2024
535 80 47 02	Dumping Fees - Sewer		430 000 535 Sewer Fund (de	341.48	Dumping Fees - Sewer 08/2024
542 30 47 01	Dumping Fees - Street		101 000 542 City Street Fund	341.49	Dumping Fees - Street 08/2024
576 80 47 01	Dumping Fees - Parks		001 000 576 General Fund	341.49	Dumping Fees - Parks 08/2024
33032	08/15/2024	08/27/2024 10860	Utter, David	87.50	Marshallese Interpreting (1.75 hrs) 24CR43752, 24IN43751
512 51 41 03	Prof Svcs - Interpreter - FMC		001 000 512 General Fund	87.50	Marshallese Interpreting (1.75 hrs) 24CR43752, 24IN43751
33096	08/22/2024	08/27/2024 10040	WECl	1,446.71	Alameda L/S Pump #2 Repair - Parts, Labor and Travel
535 50 48 00	Rep & Maint - Sewer Maint		430 000 535 Sewer Fund (de	1,446.71	Alameda L/S Pump #2 Repair - Parts, Labor and Travel
33086	08/22/2024	08/27/2024 4231	Water Mgmt Labs Inc	42.00	Fluoride Testing - 07/23/2024
534 80 41 00	Water Testing		425 000 534 Water Fund (de	42.00	Fluoride Testing - 07/23/2024
33088	08/22/2024	08/27/2024 4231	Water Mgmt Labs Inc	360.00	Coliform & Fluoride Testing - 07/23/2024
534 80 41 00	Water Testing		425 000 534 Water Fund (de	360.00	Coliform & Fluoride Testing - 07/23/2024
			Total Water Mgmt Labs Inc	402.00	
33078	08/21/2024	08/27/2024 4252	Wimbles Logging & Tree	638.58	Tree Removal at Whittier Park
576 80 48 00	Rep & Maint - Parks		001 000 576 General Fund	638.58	Tree Removal at Whittier Park
33049	08/19/2024	08/27/2024 4256	Winning Seasons	369.39	Public Works Shirts (Qty 10)
531 50 20 01	Contract Benefits - Storm		415 000 531 Storm Drain	92.35	Public Works Shirts (Qty 10)
534 10 20 01	Contract Benefits - Wtr Adm		425 000 534 Water Fund (de	92.35	Public Works Shirts (Qty 10)

ACCOUNTS PAYABLE

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535 10 20 01	Contract Benefits - Sewer Ac	430 000 535	Sewer Fund (depar	92.34	Public Works Shirts (Qty 10)
542 30 20 01	Contract Benefits - Street Re	101 000 542	City Street Fund	92.35	Public Works Shirts (Qty 10)
33062	08/21/2024	08/27/2024	4273 Zumar Industries Inc	517.47	Street Sign Repair Parts
542 30 31 02	Oper Supplies - Street Reg	101 000 542	City Street Fund	517.47	Street Sign Repair Parts
Report Total:				387,856.30	
Fund					
001 General Fund				161,840.84	
101 City Street Fund				57,984.49	
301 Park Bond Capital Fund				96.40	
415 Storm Drain				1,771.11	
425 Water Fund (department)				26,073.21	
426 Water Improvement Fund				134,114.96	
430 Sewer Fund (department)				5,317.55	
501 Equipment Rental Fund				652.24	
655 Agency Fund/Bdg Permit				5.50	

This report has been reviewed by:

REMARKS:

Signature & Title Date



**Washington State
Liquor and Cannabis Board**

PO Box 43098

Olympia WA 98504-3098, (360) 664-1600
www.liq.wa.gov Fax #: (360) 753-2710

August 06, 2024

Dear Local Authority:

RE: Liquor License Renewal Applications in Your Jurisdiction - Your Objection Opportunity

Enclosed please find a list of liquor-licensed premises in your jurisdiction whose liquor licenses will expire in about 90 days. This is your opportunity to object to these license renewal requests as authorized by RCW 66.24.010 (8).

1) Objection to License Renewal

To object to a liquor license renewal: fax or mail a letter to the Washington State Liquor and Cannabis Board (WS-LCB) Licensing Division. This letter must:

- o Detail the reason(s) for your objection, including a statement of all the facts upon which your objection or objections are based. You may include attachments and supporting documents which contain or confirm the facts upon which your objections are based.
- o Please note that whether a hearing will be granted or not is within the Board's discretion per RCW 66.24.010 (8)(d).

Your letter or fax of objection must be received by the Board's Licensing Division at least 30 days prior to the license expiration date. If you need additional time you must request that in writing. Please be aware, however, that it is within the Board's discretion to grant or deny any requests for extension of time to submit objections. Your request for extension will be granted or denied in writing. If objections are not timely received, they will not be considered as part of the renewal process.

A copy of your objection and any attachments and supporting materials will be made available to the licensee, therefore, it is the Local Authority's responsibility to redact any confidential or non-disclosable information (see RCW 42.56) prior to submission to the WSLCB.

2) Status of License While Objection Pending

During the time an objection to a renewal is pending, the permanent liquor license is placed on hold. However, temporary licenses are regularly issued to the licensee until a final decision is made by the Board.

3) Procedure Following Licensing Division Receipt of Objection

After we receive your objection, our licensing staff will prepare a report for review by the Licensing Director. The report will include your letter of objection, as well as any attachments and supporting documents you send. The Licensing Director will then decide to renew the liquor license, or to proceed with non-renewal.

4) Procedure if Board Does Not Renew License

If the Board decides not to renew a license, we will notify the licensee in writing, stating the reason for this decision. The licensee also has the right to request a hearing to contest non-renewal of their liquor license. RCW 66.24.010 (8)(d). If the licensee makes a timely request for a hearing, we will notify you.

The Board's Licensing Division will be required to present evidence at the hearing before an administrative law judge to support the non-renewal recommendation. You may present evidence in support of your objection or objections. The administrative law judge will consider all of the evidence and issue an initial order for the Board's review. The Board members have final authority to renew the liquor license and will enter a final order announcing their decision.

5) Procedure if Board Renews License Over Your Objection

If the Board decides to renew the license over your objection, you will be notified in writing. At that time, you may be given an opportunity to request a hearing. An opportunity for a hearing is offered at the Board's discretion. If a hearing is held, you will be responsible for presenting evidence before an Administrative Law Judge in support of your objection to license renewal. The Board's Licensing Division will present evidence in support of license renewal. The Licensee may also participate and present evidence if the licensee desires. The administrative law judge will consider all of the evidence, and issue an initial order for the Board's review. The Board members have final authority to renew the liquor license and will enter a final order announcing their decision.

For questions about this process, contact the WSLCB Licensing Division at (360) 664-1600 or email us at localauthority@sp.lcb.wa.gov.

Sincerely,

Rebecca Smith

Rebecca Smith, Director,
Licensing and Regulation Division

LIQ 864 07/10

C091080-2

WASHINGTON STATE LIQUOR AND CANNABIS BOARD

DATE: 08/06/2024

LICENSED ESTABLISHMENTS IN INCORPORATED AREAS CITY OF FIRCREST
(BY ZIP CODE) FOR EXPIRATION DATE OF 20241130

	LICENSEE	BUSINESS NAME AND ADDRESS	LICENSE NUMBER	PRIVILEGES
1 .	MIDTOWNE PARTNERS LLC	SAMMY'S PIZZA 1039 REGENTS BLVD FIRCREST WA 98466 6030	423427	SPIRITS/BR/WN REST LOUNGE + SPIRITS/BR/WN REST LOUNGE +
2 .	STANG ENTERTAINMENT, LLC	ROLLIN' 253 2101 MILDRED ST W FIRCREST WA 98466 6135	423763	SNACK BAR
3 .	ORCHARD MARKET GROUP LLC	OMG FOOD MART 4040 ORCHARD ST W STE 118 FIRCREST WA 98466 6610	421187	GROCERY STORE - BEER/WINE



LIQUOR LICENSE RENEWAL

Applicant Information

Licensee Name:	Midtowne Partners
Establishment Name:	Sammy's Pizza
Address:	1039 Regents Blvd
License Number:	423427
Request Received:	08/06/2024
Expiration Date:	11/30/2024

Department Comments

Finance

No concerns.

Planning and Building

Food and beverage-serving establishments, including the sale of spirits, beer, and wine in a restaurant lounge is an approved use in the NC district.
No objections.

Police

No concerns.

Julie Dunbar

Director Signature

08/20/24

Date

Mark Newman

Director Signature

08/20/24

Date

Ron Schaub

Director Signature

08/20/24

Date



LIQUOR LICENSE RENEWAL

Applicant Information

Licensee Name: Stang Entertainment, LLC
Establishment Name: Rollin' 253
Address: 2101 Mildred St W
License Number: 423763
Request Received: 08/06/2024
Expiration Date: 11/30/2024

Department Comments

Finance

No concerns.

Planning and Building

Commercial use, including the sale of beer at an entertainment and recreation facility is an approved use in the MUN/MUU districts. No objections.

Police

No concerns.

Julie Dunbar

Director Signature

08/20/24

Date

Mark Newman

Director Signature

08/20/24

Date

Ron Schaub

Director Signature

08/20/24

Date



LIQUOR LICENSE RENEWAL

Applicant Information

Licensee Name: Orchard Market Group, LLC
Establishment Name: OMG Food Mart
Address: 4040 Orchard St STE #118, Fircrest, WA 98466
License Number: 421187
Request Received: 8/6/2024
Expiration Date: 11/30/2024

Department Comments

Finance

No concerns.

Planning and Building

Commercial use, including retail sale of beer/wine is an approved use in the MUN District. No objections.

Police

No concerns.

Julie Dunbar

Director Signature

08/20/24

Date

Mark Newman

Director Signature

08/20/24

Date

Ron Schaub

Director Signature

08/20/24

Date

CALL TO ORDER, PLEDGE OF ALLEGIANCE, AND ROLL CALL

Mayor Shannon Reynolds called the regular meeting to order at 7:00 P.M. and led the Pledge of Allegiance. Councilmembers David M. Viafore, Karen Mauer-Smith, Brett L. Wittner, Hunter T. George, Nikki Bufford, and Jim Andrews were present.

PRESIDING OFFICER'S REPORT

Mayor Reynolds requested that Agenda Item 15. Executive Session: To Review the Performance of a Public Employee pursuant to RCW 42.30.110(1)(g) be removed and rescheduled for the next regular meeting. There were no objections from the Council.

A. Proclamation: Utility Service Person II James Marzano Appreciation

Councilmember Andrews read the proclamation titled Utility Service Person II James Marzano Appreciation into the record. **Councilmember Mauer-Smith MOVED to authorize the Mayor's signature on the proclamation proclaiming the recognition of Utility Service Person II James Marzano's contributions and commitment to the City of Fircrest; seconded by Councilmember Wittner.** Mayor Reynolds invited Councilmember comments. The Council expressed their gratitude to Utility Service Person II James Marzano and his commitment to the City. Mayor Reynolds invited public comment.

- James Marzano, Fircrest Utility Service Person II, thanked the Council and City staff.

CITY MANAGER COMMENTS

City Manager Masko thanked Utility Service Person II James Marzano for his contributions to the City. Mrs. Masko reported on discussions with the City's insurance regarding the purchase of comprehensive and collision insurance for all City vehicles. She also provided a brief update on the Finance Director recruitment. Lastly, Mrs. Masko gave kudos to the Police Department for their efforts on the National Night Out event.

DEPARTMENT HEAD COMMENTS

- Public Works Director Bemis thanked Utility Service Person II James Marzano for his dedication and commitment to the Public Works Department. He provided an update on the South Orchard Street grind and overlay project. There was a brief discussion on the utility water billing issue and the cause of high residential billings. Mr. Bemis stated that the staff is working through the new metering system and software to find billing errors.
- Police Chief Schaub reported on the National Night Out event and thanked the Police Department. He also reported on the upcoming Civil Service Oral Boards, with four applicants slated to be interviewed. Chief Schaub stated that the City received an updated specialized Law Enforcement Service Agreement from Pierce County and it is under review. Lastly, he reported on the Department's desire to purchase surplus patrol vehicles for the 10th police officer and a pool vehicle. Council discussions included vehicle and maintenance records, servicing plans on surplus vehicles, use of ARPA funds to purchase a new patrol vehicle, engine idle time, waiting to purchase a pool vehicle due to staffing levels, current wait times for a new patrol vehicle, and cost of electric vehicles. Councilmember Viafore requested a list of current city-owned vehicles with their depreciation value and replacement year.
- City Clerk Burkhart thanked and congratulated Utility Service Person II James Marzano on his retirement.

COUNCILMEMBER COMMENTS

- Councilmember Andrews commented on the doors in the public right-of-way on a property off of Alameda Ave and stated that the property is deemed to be in violation per the sign code. He requested information on the City's code enforcement tracking system. City Manager Masko stated that the new code enforcement officer is working on a new system to track violations.
- Councilmember Bufford; no comment.
- Councilmember George thanked the Police Department for the National Night Out event.
- Councilmember Wittner stated that he missed the National Night Out event and will be in attendance next year.
- Councilmember Mauer-Smith provided kudos to the Police Department for the National Night Out event.
- Councilmember Viafore commented on the status of the Deputy City Clerk position and provided kudos to Pape & Sons for their professionalism with the water meter installation.
- Mayor Reynolds thanked the Police Department for the National Night Out event.

PUBLIC COMMENTS FOR ITEMS NOT ON THE AGENDA

Mayor Reynolds invited public comment. The following individual provided comment:

- Vince Navarre, a Fircrest resident, commented on nationally recognized days and stated that the Fred Flinstone carving has been removed from the Tot Lot and that the Fircrest Kiwanis are exploring options for a Murphy Bear carving. There was a brief discussion on insuring City property and assets.
- Nancy Atwood, 1204 Farallone Ave, commented on discrepancies in the Middle Housing Open House presentation and expressed concern about the attention to detail. Substitute City Attorney Eide stated that the Washington Department of Commerce recently updated the Middle Housing model ordinance. Councilmember Viafore requested a list of agencies challenging the Middle Housing issue. There was a brief discussion regarding the Middle Housing Open House advertisement and its layout. Mayor Reynolds requested quality assurance checks with the Middle Housing consultant.
- Brian Rybolt, a Fircrest resident, commented on the Middle Housing Open House layout and the Fircrest Park backstops grant application. He also expressed concern about several payment vouchers and stated the need for fiscal discipline. City Manager Masko stated that the City is responsible for paying for repairs of the Wellhouse 7 damage, and the City has received reimbursement for the damage.

COMMITTEE, COMMISSION, AND LIAISON REPORTS**A. Administration**

Councilmember Wittner reported on the Civil Service Rules update, current grant applications, and the Centennial Historical Subcommittee meeting.

B. Built Environment, Planning, and Building

Councilmember George reported on the Middle Housing Open House format and the Middle Housing survey.

C. Finance, Information Technology, and Facilities

Councilmember Mauer-Smith reported on the electronic timesheet project and stated that department directors are working on their expenditures. She also provided an update on the City server maintenance and cybersecurity training. Lastly, she gave a brief update on the Fircrest Parks Maintenance Facility project.

D. Other Liaison Reports

Mayor Reynolds stated that Pierce County Regional Council (PCRC) is in recess for August and provided a brief report on the Pierce Transit Board meeting. Lastly, she reported on the Investment Committee's upcoming meeting.

CONSENT CALENDAR

Mayor Reynolds requested the City Clerk read the Consent Calendar:

- A. Approval of Check No. 221590 through 221681 in the amount of \$624,933.96
Approval of Check No. 14391 through 14391 in the amount of \$229,157.50
Approval of the Check No. 14392 through No. 14393 in the amount of \$9,100.33
Approval of the Check No. 14394 through No. 14401 in the amount of \$73,915.92
Approval of the payroll electronic funds transfer in the amount of \$208,152.46
- B. Approval of the July 15, 2024, Study Session minutes
Approval of the July 23, 2024, Regular Meeting minutes
- C. Setting special budget meetings on October 7, 14, and 29, 2024, at 6:00 P.M. for the sole purpose of reviewing the 2025 preliminary budget at Fircrest City Hall

Mayor Reynolds asked if any Councilmember wished to remove an item from the Consent Calendar. Councilmember Viafore requested that Item 10C be removed from the Consent Calendar.

Councilmember George MOVED to approve the Consent Calendar as amended; seconded by Councilmember Mauer-Smith.

The Motion Carried (7-0).

Councilmember Viafore stated that budget meetings should start the following Monday after the preliminary budget is presented to the Council. **Councilmember Viafore MOVED to set special budget meetings on September 30, October 7, 14, and 29, 2024 at 6 P.M. at Fircrest City Hall for the sole purpose of reviewing the 2025 preliminary budget; Councilmember Wittner.** Mayor Reynolds invited Councilmember comments. There was a brief discussion about if staff would be ready to present the budget by September 30th, 2024. Mayor Reynolds invited public comment; there were none.

The Motion Carried (7-0).

PUBLIC HEARING

There was no public hearing scheduled.

UNFINISHED BUSINESS

There was no unfinished business.

NEW BUSINESS

A. Resolution No. 1920: KPG Psomas - So. Orchard Overlay Contract Amendment

Public Works Director Bemis briefed the Council on the proposed resolution and highlighted that the contract includes project management, construction observation, and contract administration. **Councilmember Wittner MOVED to adopt Resolution No. 1920, authorizing the City Manager to execute an amendment to the Professional Services Agreement with KPG Psomas for construction management services for the South Orchard Street Grind and Overlay Project; seconded by Councilmember Mauer-Smith.** Mayor Reynolds invited Councilmember comments; there were none. Mayor Reynolds invited public comment; there were none.

The Motion Carried (7-0).

B. Letter of Understanding: City Manager Contract

City Manager Masko stated that the administration recommends moving this agenda item to the following Council meeting. There were no objections from the Council.

C. Ordinance: 2nd Budget Amendment – 1st Reading

City Manager Masko briefed the Council on the first reading of the second budget amendment to the Adopted 2024 Budget and reported on the proposal for additional appropriations for anticipated revenues and expenditures not provided for in the Adopted 2024 Budget. Mayor Reynolds invited Councilmember comments; there were none.

D. Resolution No. 1921: Finance Consulting Contract

City Manager Masko briefed the Council on the proposed resolution and highlighted that the contract would not exceed \$15,000. **Councilmember Wittner MOVED to adopt Resolution No. 1921, authorizing the City Manager to execute a Professional Services Agreement with Colleen Corcoran for financial consulting services; seconded by Councilmember Mauer-Smith.** Mayor Reynolds invited Councilmember comments; there were none. Mayor Reynolds invited public comment; there were none.

CALL FOR FINAL COMMENTS

There were none.

EXECUTIVE SESSION

The Executive Session was removed.

ADJOURNMENT

Councilmember George MOVED to adjourn the meeting at 8:16 P.M., seconded by Councilmember Bufford.

The Motion Carried (7-0).

Shannon Reynolds, Mayor

Arlette Burkhardt, City Clerk

FIRCREST CITY COUNCIL AGENDA SUMMARY

NEW BUSINESS: 2024 Budget Amendment #2 Ordinance – 2nd Reading
ITEM: 13A
DATE: August 27, 2024
FROM: Dawn Masko, City Manager
Julie Dunbar, Interim Finance Director

RECOMMENDED MOTION: I move to adopt Ordinance No. _____, authorizing revenues and expenditures of funds for matters not provided for in the Adopted 2024 Budget.

PROPOSAL: This is a request for additional appropriations for anticipated revenues and expenditures not provided for in the Adopted 2024 Budget.

FISCAL IMPACT: The proposed budget adjustment for **all** funds:

- Increases revenues by \$211,438, resulting in a revised estimate of \$18,587,952.
- Increases expenditures by \$347,717, resulting in a revised estimate of \$20,162,415.
- Decreases ending fund balance by \$136,279, resulting in a revised estimate of \$16,784,101.

The proposed budget adjustment for the General Fund:

- Decreases beginning fund balance by \$350, resulting in a revised estimate of \$5,259,047.
- Increases revenues by \$98,153, resulting in a revised estimate of \$7,600,918.
- Increases expenditures by \$252,272, resulting in a revised estimate of \$8,167,655.
- Decreases ending fund balance by \$154,469, resulting in a revised estimate of \$4,692,310.

Exhibit A-1 provides a summary by fund of the proposed budget adjustments.

Exhibit A-2 provides details regarding specific budget line-item changes being recommended for adjustment. Highlights include:

Citywide:

- Adjust appropriations for position vacancies during 2024 to reflect the most current employee salary and associated benefits information.
- Adjust appropriation for anticipated CIAW insurance premium increase.

General Fund:

- Correct fund balance to reflect the use of ARPA funds for HVAC repair.
- Correct fund balance to reflect bank fee charged to incorrect fund in 2023.
- Recognize \$50,000 for Middle Housing grant funding and associated expenditures.
- Recognize \$120,000 for Climate Planning grant funding and associated expenditures.
- Adjust City Assistance from State, utility taxes, development permits, recreation fees, and interest earnings to align with updated projections.
- Increase appropriation for Springbrook, Box, Zoom, JotForm, and wireless access point licenses.
- Reflect increased costs of Pierce County radio infrastructure system access fees.
- Increase appropriation for Code Pros for inspection and plan review services.
- Add appropriation for Axon body-worn camera leases.
- Add appropriation for the purchase of steel drag mats for baseball fields.
- Increase appropriation for special legal services.

Other Funds:

- Increase Interfund ERR appropriation in Street Fund (101) for repair of the 2017 Silverado.
- Correct fund balance in Park Bond Capital Fund (301) due to incorrectly charged bank fee.
- Increase the appropriation in the Park Bond Capital Fund (301) for the final payment to Kassel following the closeout of the Community Center project.
- Carryforward Fircrest Park Ballfield Project appropriation in the Park Bond Capital Fund (301).
- Increase appropriation for NPDES public outreach in Storm Fund (415).
- Adjust the fund balances in the Water Fund (425) and Water Capital Fund (426) to reflect the 2023 correction for capital expenditures charged to the Water Fund.
- Recognize insurance reimbursement for Wellhouse #7 repair in Water Capital Fund (426).
- Increase appropriations in the ERR Fund (501) for the repair of the 2017 Silverado and the purchase of a computer for the new Accountant.

The fiscal impact of this proposal results in increases in expenditures with corresponding increases in revenue or corresponding decreases in fund balance. The above adjustments will result in an Amended 2024 Budget by Fund as follows:

	<u>2024 REVENUES, EXPENDITURES & BALANCES BY FUND</u>			
<u>FUND</u>	<u>ADOPTED</u>	<u>BA #1</u>	<u>BA #2</u>	<u>AMENDED</u>
General	\$12,050,485	\$711,677	\$97,803	\$12,859,965
Street	2,315,346	1,052,045	-	3,367,391
Police Investigation	13,551	382	-	13,933
Cumulative Reserve	2,750,000	-	-	2,750,000
Park Bond Debt Service	602,303	699	350	603,352
Park Bond Capital	1,615,655	78,635	-	1,694,290
REET	3,161,372	28,900	-	3,190,272
Storm	1,046,742	53,461	-	1,100,203
Storm Capital	823,178	(225,458)	-	597,720
Water	1,342,337	(11,937)	131,242	1,461,642
Water Capital	564,578	172,398	(28,893)	708,083
Sewer	3,939,150	553,187	-	4,492,337
Sewer Capital	1,489,792	144,543	-	1,634,335
ERR	2,499,013	(36,956)	10,936	2,472,993
Total	\$34,213,502	\$2,521,576	\$211,438	\$36,946,516

ADVANTAGE: The City of Fircrest adopts an annual budget at the fund level. The proposed amendment adjusts estimated revenues and expenditures to address unforeseen changes and ensures that the City stays within legally authorized budget limits.

DISADVANTAGES: None identified.

ALTERNATIVES: Approve the budget ordinance with modifications or not amend the budget, which does not allow for an accurate depiction of City revenues, expenditures, and fund balances.

HISTORY: It is prudent financial practice to periodically adjust the adopted budget to account for any unforeseen revenue or expenditure items that may arise throughout the year. It is not uncommon for the Council to approve expenses that were not anticipated in the budget process. Budget amendments are needed to address these issues and ensure that we stay within authorized budget limits per Washington State law. These budget amendments also help to provide a more accurate reflection of each fund's anticipated ending fund balance. The State Auditor expects such adjustments to occur.

Budget amendments typically consist of two types of adjustments - miscellaneous and housekeeping. Miscellaneous adjustments typically account for unanticipated expenditures items and revenue adjustments. This includes accounting for revenue and expenditures due to grants, insurance recoveries and settlements, and donations. Housekeeping adjustments account for corrections and adjustments that arise due to the implementation of necessary accounting rules, the adjustment of beginning fund balances to equal the prior year's actual ending fund balances, and carryforwards of appropriations for projects and/or expenditures already underway but not completed in the prior year. Budget amendments also contain adjustments that have arisen from City Council actions taken since any previous budget amendments. These actions include awarding professional service and construction contracts, capital purchases, contract change orders, and enacting rate increases.

ATTACHMENTS: [Ordinance](#)
[Budget Amendment Exhibit A-1](#)
[Budget Amendment Exhibit A-2](#)

**CITY OF FIRCREST
ORDINANCE NO. _____**

**AN ORDINANCE OF THE CITY OF FIRCREST, WASHINGTON,
AMENDING ORDINANCE NO. 1723 TO AUTHORIZE ADDITIONAL
EXPENDITURES OF FUNDS FOR MATTERS NOT FORESEEN AT
THE TIME OF FILING THE 2024 ANNUAL BUDGET, PROVIDING
SEVERABILITY, AND ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, the City of Fircrest adopted its 2024 Budget pursuant to Ordinance No. 1715 on November 28, 2023; and

WHEREAS, the City of Fircrest amended its 2024 Budget pursuant to Ordinance No. 1723 on April 9, 2024; and

WHEREAS, the City of Fircrest adopts an annual budget at the fund level and is prohibited from over-expending its budget as set forth in Ordinance No. 1723; and

WHEREAS, the City now anticipates certain revenues and expenditures not foreseen at the time of filing the Annual Budget for 2024; and

WHEREAS, the City Council, after due consideration, has deemed that certain revenue and expenditure revisions to the 2024 Budget are now necessary and in the best interest of the City of Fircrest.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FIRCREST DO
ORDAIN AS FOLLOWS:**

Section 1. Budget Amendment. The 2024 Revised Budget, as set forth in Ordinance No. 1723, is hereby amended as follows:

<u>2024 REVENUES, EXPENDITURES & BALANCES BY FUND</u>				
<u>FUND</u>	<u>ORIGINAL</u>	<u>BA #1</u>	<u>BA #2</u>	<u>AMENDED</u>
General	\$12,050,485	\$711,677	\$97,803	\$12,859,965
Street	2,315,346	1,052,045	-	3,367,391
Police Investigation	13,551	382	-	13,933
Cumulative Reserve	2,750,000	-	-	2,750,000
Park Bond Debt Service	602,303	699	350	603,352
Park Bond Capital	1,615,655	78,635	-	1,694,290
REET	3,161,372	28,900	-	3,190,272
Storm	1,046,742	53,461	-	1,100,203
Storm Capital	823,178	(225,458)	-	597,720
Water	1,342,337	(11,937)	131,242	1,461,642
Water Capital	564,578	172,398	(28,893)	708,083
Sewer	3,939,150	553,187	-	4,492,337
Sewer Capital	1,489,792	144,543	-	1,634,335
ERR	2,499,013	(36,956)	10,936	2,472,993
Total	\$34,213,502	\$2,521,576	\$211,438	\$36,946,516

Section 2. Non-Emergency. The revenues and expenditures set forth in Section 1 above are not one of the emergencies specifically enumerated in RCW 35A.33.080.

Section 3. Corrections. The City Clerk and codifiers of the ordinance are authorized to make necessary corrections to this ordinance, including, but not limited to, the correction of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers, and any references thereto.

Section 4. Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such invalidity shall not affect the validity or effectiveness of the remaining portions of this ordinance.

Section 5. Effective Date. This ordinance shall take effect five days after its passage, approval, and publication as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 27th day of August 2024.

APPROVED:

Shannon Reynolds, Mayor

ATTEST:

Arlette Burkhardt, City Clerk

APPROVED AS TO FORM:

Robert Zeinemann, City Attorney

Publication Date:

Effective Date:

CITY OF FIRCREST
2024 BUDGET AMENDMENT #2
Exhibit A-1

FUND	BEGINNING BALANCE	Adjustment	REVISED BEGINNING BALANCE	REVENUES AND OTHER SOURCES			EXPENDITURES AND OTHER USES			ENDING BALANCE	Adjustment	REVISED ENDING BALANCE
				Current Budget	Adjustment	Revised Budget	Current Budget	Adjustment	Revised Budget			
Operating												
001 General Fund	\$ 5,259,397	\$ (350)	\$ 5,259,047	\$ 7,502,765	\$ 98,153	\$ 7,600,918	\$ 7,915,383	\$ 252,272	\$ 8,167,655	\$ 4,846,779	\$ (154,469)	\$ 4,692,310
Special Revenue												
101 City Street	400,828	-	400,828	2,966,563	-	2,966,563	3,022,663	9,175	3,031,838	344,728	(9,175)	335,553
105 Police Investigation	13,333	-	13,333	600	-	600	13,933	-	13,933	-	-	-
150 Cumulative Reserve	1,979,506	-	1,979,506	770,494	-	770,494	-	-	-	2,750,000	-	2,750,000
Subtotal Special Revenue Funds	2,393,667	-	2,393,667	3,737,657	-	3,737,657	3,036,596	9,175	3,045,771	3,094,728	(9,175)	3,085,553
Debt Service												
201 Park Bond Debt Service	149,461	350	149,811	453,541	-	453,541	439,750	-	439,750	163,252	350	163,602
Subtotal Debt Service Funds	149,461	350	149,811	453,541	-	453,541	439,750	-	439,750	163,252	350	163,602
Total Operating Funds	\$ 7,802,525	\$ -	\$ 7,802,525	\$ 11,693,963	\$ 98,153	\$ 11,792,116	\$ 11,391,729	\$ 261,447	\$ 11,653,176	\$ 8,104,759	\$ (163,294)	\$ 7,941,465
Capital Improvement												
301 Park Bond Capital	1,401,290	-	1,401,290	293,000	-	293,000	974,347	58,180	1,032,527	719,943	(58,180)	661,763
310 REET	2,774,457	-	2,774,457	415,815	-	415,815	481,851	-	481,851	2,708,421	-	2,708,421
Subtotal Capital Improvement Funds	4,175,747	-	4,175,747	708,815	-	708,815	1,456,198	58,180	1,514,378	3,428,364	(58,180)	3,370,184
Enterprise												
415 Storm Drain Operating	446,703	-	446,703	653,500	-	653,500	551,193	1,095	552,288	549,010	(1,095)	547,915
416 Storm Capital Improvement	515,820	-	515,820	81,900	-	81,900	116,250	-	116,250	481,470	-	481,470
425 Water Operating	107,450	131,242	238,692	1,222,950	-	1,222,950	1,211,846	3,590	1,215,436	118,554	127,652	246,206
426 Water Capital Improvement	486,386	(131,242)	355,144	250,590	102,349	352,939	459,375	-	459,375	277,601	(28,893)	248,708
430 Sewer Operating	1,477,553	-	1,477,553	3,014,784	-	3,014,784	3,361,092	-	3,361,092	1,131,245	-	1,131,245
432 Sewer Capital Improvement	1,400,335	-	1,400,335	234,000	-	234,000	912,260	1,005	913,265	722,075	(1,005)	721,070
Subtotal Enterprise Funds	4,434,247	-	4,434,247	5,457,724	102,349	5,560,073	6,612,016	5,690	6,617,706	3,279,955	96,659	3,376,614
Internal Service												
501 Equipment Replacement	1,946,045	-	1,946,045	516,012	10,936	526,948	354,755	22,400	377,155	2,107,302	(11,464)	2,095,838
Subtotal Internal Service Funds	1,946,045	-	1,946,045	516,012	10,936	526,948	354,755	22,400	377,155	2,107,302	(11,464)	2,095,838
Total Budget	\$ 18,358,564	\$ -	\$ 18,358,564	\$ 18,376,514	\$ 211,438	\$ 18,587,952	\$ 19,814,698	\$ 347,717	\$ 20,162,415	\$ 16,920,380	\$ (136,279)	\$ 16,784,101

CITY OF FIRCREST
2024 BUDGET AMENDMENT #2
Exhibit A-2

REVENUES & OTHER SOURCES			EXPENDITURES & OTHER USES		
Account	Description	Amount	Account	Description	Amount
General Fund (001)			General Fund (001)		
308-31-00-01	Beginning Fund Balance - Restricted - ARPA	\$ (16,839)	512-51-45-00	Copier Expenses - Court	\$ 100
308-91-00-01	Beginning Fund Balance - Unassigned - General	16,489	513-10-10-00	Salaries & Wages - Administration	(10,000)
316-43-00-00	Gas Utility Tax	(13,500)	513-10-11-00	Overtime - Administration	2,100
316-46-00-00	Television Cable Tax	(12,000)	513-10-20-00	Personnel Benefits - Administration	(3,000)
316-47-00-00	Telephone Tax	5,000	513-10-31-00	Operating Supplies - Box.com Licenses - Admin	660
321-91-00-02	Water Franchise Fee	500	513-10-35-00	Small Tools & Equipment - Admin - Scanner & Printer	500
322-10-00-00	Building Permits	4,500	513-10-42-00	Communications - Zoom Licenses	825
322-10-00-01	Mechanical Permits	(1,300)	514-23-10-00	Salaries & Wages - Finance	(15,000)
322-10-00-02	Plumbing Permits	(500)	514-23-11-00	Overtime - Finance	4,000
322-10-00-03	Grading Permits	285	514-23-41-00	Prof Svcs - Timesheet Pgm & Springbrook Licenses	3,500
334-01-20-00	State Grant - Administrative of the Courts (AOC)	1,064	514-23-41-00	Professional Services - Finance Consultant Services	15,000
334-01-21-00	State Grant - AOC - Blake Decision	1,624	514-23-49-02	Printing - Budget Document & AP Checks	250
334-04-20-01	State Grant - Dept of Commerce - Middle Housing	50,000	514-40-41-01	Election Costs/Voter Maintenance	2,200
334-04-20-02	State Grant - Dept of Commerce - Climate Planning	120,000	515-41-41-02	Special Legal Counsel	4,500
336-00-98-00	City Assistance	(40,000)	518-10-45-00	Copier Expenses - City Hall	2,000
336-06-51-00	DUI - Cities	(500)	518-10-48-99	Interfund ERR - CIAW Insurance	90
336-06-94-00	Liquor Excise Tax	(2,800)	518-11-31-00	Operating Supplies - JotForm Subscription	205
345-81-00-01	Planning Permits	(13,000)	518-11-41-00	Professional Services - Personnel	(6,000)
345-83-00-00	Plan Check Fees	(5,000)	518-11-41-03	Legal Services - Personnel	15,000
347-30-00-10	Participation Fees - Adult	(2,000)	518-11-49-01	OMWBE Fees & SHRM Dues - City Clerk	625
356-50-00-00	Investigative Fund Assessment	(500)	518-30-10-00	Salaries & Wages - Facilities	(6,700)
361-40-00-01	Sales Tax Interest	(500)	518-30-11-00	Overtime - Facilities (down a Maint Worker)	6,700
361-40-00-03	Property Tax Interest	1,300	518-30-46-00	CIAW Insurance	39,355
361-40-00-06	Fircrest Municipal Court Interest	1,800	518-30-48-99	Interfund ERR - CIAW Insurance - Facilities	195
362-40-00-03	Recreation Equipment Rental Fees	(1,500)	518-81-49-01	Software Licenses - Wireless Access Point Licenses	7,353
367-00-00-10	Donations - Fireworks	680	521-22-10-00	Salaries & Wages - Police	(38,000)
369-91-00-01	Miscellaneous Revenue	4,500	521-22-11-00	Police - Overtime	16,000
			521-22-41-01	PC Radio Infrastructure (DEM) User Agreement	24,405
			521-22-41-05	South Sound 911 - RMS & IT Support Svcs	2,400
			521-22-43-00	Police Sergeant Leadership Training	1,750
			521-22-48-99	Interfund ERR - CIAW Insurance - Police	2,100
			521-22-49-03	Police - Outstanding Prior Year PC Chiefs Dues	205
			524-20-10-00	Salaries & Wages - Building	(4,000)

CITY OF FIRCREST
2024 BUDGET AMENDMENT #2
Exhibit A-2

REVENUES & OTHER SOURCES			EXPENDITURES & OTHER USES		
Account	Description	Amount	Account	Description	Amount
			524-20-20-00	Personnel Benefits - Building	(7,000)
			524-20-31-00	Operating Supplies - Box.com Licenses - Building	660
			524-20-41-01	Building Inspections - Code Pros	11,000
			558-60-41-00	Professional Services - Middle Housing Grant	170,000
			558-60-48-99	Interfund ERR - Repair & Maintenance - Planning	166
			571-10-45-01	Copier Expenses - Parks & Recreation	400
			576-80-48-99	Interfund ERR - CIAW Insurance - Parks/Rec	370
			591-21-70-22	Lease Payments - Police - Body Cameras	5,325
			594-76-64-00	Steel Drag Mats for Baseball Fields	2,033
			508-91-00-01	Ending Fund Balance - Unassigned	(137,630)
			508-31-00-01	Ending Fund Balance - Restricted - ARPA	(16,839)
Total General Fund Adjustment		\$ 97,803	Total General Fund Adjustment		\$ 97,803
Street Fund (101)			Street Fund (101)		
308-91-01-01	Beginning Fund Balance - Unassigned	\$ -	542-30-10-00	Salaries & Wages - Streets	\$ 1,600
			542-30-20-00	Personnel Benefits	850
			542-30-41-00	Professional Services	(3,000)
			542-30-41-02	Legal Services	3,000
			542-30-48-99	Interfund ERR - Repair & Maintenance	6,725
			508-91-01-01	Ending Fund Balance - Unassigned	(9,175)
Total Street Fund Adjustment		\$ -	Total Street Fund Adjustment		\$ -
Police Investigation Fund (150)			Police Investigation Fund (150)		
308-31-01-05	Beginning Fund Balance - Restricted	\$ -	521-21-49-00	Miscellaneous Investigations	\$ -
Total Police Investigation Fund Adjustment		\$ -	Total Police Investigation Fund Adjustment		\$ -
Park Bond Debt Service Fund (201)			Park Bond Debt Service Fund (201)		
308-31-02-01	Beginning Fund Balance - Restricted	\$ 350	508-31-02-01	Ending Fund Balance - Restricted	\$ -
Total Park Bond Debt Service Fund Adjustment		\$ 350	Total Park Bond Debt Service Fund Adjustment		\$ -

CITY OF FIRCREST
2024 BUDGET AMENDMENT #2
Exhibit A-2

REVENUES & OTHER SOURCES			EXPENDITURES & OTHER USES		
Account	Description	Amount	Account	Description	Amount
Park Bond Capital Fund (301)			Park Bond Capital Fund (301)		
308-31-03-01	Beginning Fund Balance - Restricted	\$ -	594-76-62-03	Community Center - final balance due	\$ 10,000
			594-76-63-03	Fircrest Park Ballfield Improvement Project - carryfwd	48,180
			508-31-03-01	Ending Fund Balance - Restricted	(57,830)
Total Park Bond Capital Fund Adjustment		\$ -	Total Park Bond Capital Fund Adjustment		\$ 350
Storm Operating Fund (415)			Storm Operating Fund (415)		
308-51-04-15	Beginning Fund Balance - Assigned	\$ -	531-50-31-02	Operating Supplies	\$ (1,400)
			531-50-31-03	NPDES Public Outreach	3,000
			531-50-35-00	Small Tools & Equipment	(1,000)
			531-50-41-00	Professional Services	(3,000)
			531-50-41-02	Legal Services	3,000
			531-50-48-99	Interfund ERR - CIAW Insurance	495
			508-51-04-15	Ending Fund Balance - Assigned	(1,095)
Total Storm Operating Fund Adjustment		\$ -	Total Storm Operating Fund Adjustment		\$ -
Water Operating Fund (425)			Water Operating Fund (425)		
308-51-04-25	Beginning Fund Balance - Assigned	\$ 131,242	534-10-49-03	Evergreen Rural Water Fees	\$ 740
			534-50-20-00	Personnel Benefits	1,100
			534-80-31-03	Operating Supplies - Chlorine	1,700
			534-10-41-00	Professional Services	(3,000)
			534-10-41-02	Legal Services	3,000
			534-80-47-03	Public Utility Services - Meter	50
			508-51-04-25	Ending Fund Balance - Assigned	127,652
Total Water Operating Fund Adjustment		\$ 131,242	Total Water Operating Fund Adjustment		\$ 131,242
Water Capital Improvement Fund (426)			Water Capital Improvement Fund (426)		
308-51-04-26	Beginning Fund Balance - Assigned	\$ (131,242)	508-51-04-26	Ending Fund Balance - Assigned	\$ (28,893)
398-10-04-26	Insurance Reimbursement - Wellhouse #7 Repair	102,349			
Total Water Capital Fund Adjustment		\$ (28,893)	Total Water Capital Fund Adjustment		\$ (28,893)

CITY OF FIRCREST
2024 BUDGET AMENDMENT #2
Exhibit A-2

REVENUES & OTHER SOURCES			EXPENDITURES & OTHER USES		
Account	Description	Amount	Account	Description	Amount
Sewer Operating Fund (430)			Sewer Operating Fund (430)		
308-51-04-30	Beginning Fund Balance - Assigned	\$ -	535-10-10-00	Salaries & Wages - Sewer Admin	\$ (44,540)
			535-10-20-00	Personnel Benefits - Sewer Admin	(11,200)
			535-10-41-00	Professional Services - Sewer Admin	(4,000)
			535-10-41-02	Legal Services - Sewer Admin	4,000
			535-10-48-00	Repair & Maintenance	160
			535-50-10-00	Salaries & Wages - Sewer Maintenance	44,540
			535-50-20-00	Personnel Benefits - Sewer Maintenance	11,200
			535-50-48-99	Interfund ERR - CIAW Insurance	795
			535-80-47-04	Public Utility Services - Meter	50
			508-51-04-30	Ending Fund Balance - Assigned	(1,005)
Total Sewer Operating Fund Adjustment		\$ -	Total Sewer Operating Fund Adjustment		\$ -
Equipment Replacement Fund (501)			Equipment Replacement Fund (501)		
308-51-05-01	Beginning Fund Balance - Assigned	\$ -	548-65-10-00	Salaries & Wages	\$ 7,700
348-30-08-00	General Fund - O&M Contributions	2,921	548-65-20-00	Personnel Benefits	2,560
348-30-09-00	Street Fund - O&M Contributions	6,725	548-65-46-05	CIAW Insurance - Non-Departmental	90
348-30-11-00	Water/Sewer Fund - O&M Contributions	795	548-65-46-06	CIAW Insurance - Facilities	195
348-30-12-00	Storm Fund - O&M Contributions	495	548-65-46-08	CIAW Insurance - Police	2,100
			548-65-46-11	CIAW Insurance - Parks/Recreation	370
			548-65-46-12	CIAW Insurance - Streets	725
			548-65-46-13	CIAW Insurance - Storm	495
			548-65-46-14	CIAW Insurance - Water/Sewer	795
			548-65-48-10	Operations & Maintenance - Planning	166
			548-65-48-12	Repair - 2017 Silverado Transmission	6,000
			594-48-64-04	Capital Outlay - Finance	1,100
			594-48-64-12	ERR Capital - Streets	73
			594-48-64-13	ERR Capital - Storm	31
			508-50-05-01	Ending Fund Balance - Assigned	(11,464)
Total Equipment Replacement Fund Adjustment		\$ 10,936	Total Equipment Replacement Fund Adjustment		\$ 10,936
GRAND TOTAL - REVENUE ADJUSTMENTS		\$ 211,438	GRAND TOTAL - EXPENDITURE ADJUSTMENTS		\$ 211,438

FIRCREST CITY COUNCIL AGENDA SUMMARY

NEW BUSINESS: Letter of Understanding - City Manager Employment Agreement

ITEM: 13B

DATE: August 27, 2024

FROM: Shannon Reynolds, Mayor

RECOMMENDED MOTION: I move to authorize the Mayor to execute a Letter of Understanding to the City Manager's Employment Agreement to voluntarily extend the time period for conducting the City Manager's annual performance evaluation and salary review.

PROPOSAL: The Council is being asked to authorize the Mayor to execute a Letter of Understanding (LOU) with the City Manager to voluntarily extend the time period for conducting the City Manager's annual performance evaluation and salary review.

FISCAL IMPACT: None.

ADVANTAGES: The LOU will ensure that all parties are in agreement regarding the extension of the timeframe to complete the City Manager's annual performance evaluation and salary review.

DISADVANTAGES: None.

ALTERNATIVES: None.

BACKGROUND: On April 25, 2023, the City of Fircrest entered into an Employment Agreement (Agreement) with City Manager Dawn Masko, effective June 16, 2023. As part of the Agreement, the City committed to conducting an annual performance review with a written evaluation and a progress report review after the first six months of service.

Due to various scheduling conflicts and other City business demands, the City Manager's annual review has not yet taken place as prescribed by the Agreement. By entering into the Letter of Understanding (LOU), the parties agree to postpone the annual performance evaluation and salary review to a date not later than October 1, 2024.

ATTACHMENTS: [Letter of Understanding](#)

LETTER OF UNDERSTANDING
to the
CITY MANAGER EMPLOYMENT AGREEMENT
by and between
THE CITY OF FIRCREST, WASHINGTON
and
DAWN MASKO, CITY MANAGER

August 27, 2024

RE: City Manager Employment Agreement – Annual Performance Evaluation

This Letter of Understanding (“LOU”) is made and entered into by and between the City of Fircrest (“City”) and Dawn Masko, City Manager (“City Manager”), collectively referred to herein as the “Parties,” and is intended to address the annual performance and salary review of the City Manager.

The City and City Manager entered into an Employment Agreement (“Agreement”) on April 25, 2023, wherein the City and the City Manager agreed to the City Manager’s indefinite term of employment with the City beginning June 16, 2023, as well as other material employment terms.

As part of the terms of the Agreement, the City and City Manager agreed that the City would conduct a performance review of the City Manager at least annually with a written evaluation and a progress report review conducted after the first six months of service with the City. The Agreement further provides that the City Manager and the City Council shall hold quarterly discussions to review the City Manager’s performance. *Agreement, Section 7*. The Agreement also provides for an evaluation of the City Manager’s salary, taking into consideration performance, prevailing compensation for other comparable City Managers in the Puget Sound Region, and other factors the City Council deems appropriate in its sole discretion. Any salary adjustment will become effective January 1 of the following year. *Agreement, Section 5*.

For a variety of scheduling and other reasons related to the demands of City business, the City Manager’s annual review as prescribed by the Agreement has not yet occurred. Through this LOU, the Parties hereby mutually agree to a continuation of the time period set forth in Section 7 (Performance Review) and Section 5 (Salary) of the Agreement to conduct the City Manager’s annual review on a date not later than October 1, 2024. The City Manager voluntarily consents to and does not object to this delay.

The Parties agree that future annual performance and salary reviews shall take place on or about June 16, the City Manager’s employment anniversary date.

All other terms and conditions not addressed in this LOU shall remain in full force and effect as provided in the Agreement.

IN WITNESS WHEREOF, the Parties have caused this LOU amending the City Manager Employment Agreement to be signed and executed the day and year above first written.

CITY OF FIRCREST

By: _____
Shannon Reynolds, Mayor

ATTEST:

CITY MANAGER

Arlette Burkhardt, City Clerk

By: _____
Dawn Masko

Approved as to form:

City Attorney

FIRCREST CITY COUNCIL AGENDA SUMMARY

NEW BUSINESS: Police Vehicle Purchases

ITEM: 13C

DATE: August 27, 2024

FROM: Ronald Schaub, Chief of Police

RECOMMENDED MOTIONS:

- 1. I move to authorize the purchase of a 2017 Chevrolet Tahoe from the City of Tumwater in an amount not exceeding \$14,580, exclusive of taxes, for the Fircrest Police Department.**
 - 2. I move to authorize the purchase of one 2024 Ford Interceptor SUV and related upfitting costs in an amount not to exceed \$74,000, exclusive of taxes, for the Fircrest Police Department, utilizing ARPA funds.**
-

PROPOSAL: The Police Department is requesting to purchase one 2024 Ford Interceptor SUV and one used 2017 Chevrolet Tahoe.

BACKGROUND: The 2024 Adopted Budget includes funding for the purchase of two new police vehicles to replace two 2016 patrol cars. The 2016 vehicles were intended to be reassigned to the 10th officer (when hired) and as a designated “pool” vehicle. However, with the loss of two patrol vehicles due to recent accidents, the department now operates with only nine cars, falling short of the needed fleet of eleven.

A brand-new, fully equipped patrol vehicle costs approximately \$78,000. Staff felt that requesting additional funding for two new replacement vehicles would be beyond the City’s means. As a result, we began exploring alternatives, including high-quality, low-mileage used patrol vehicles. Paul Deskins, CEO of Systems for Public Safety, recommended reaching out to Tumwater and Redmond regarding several decommissioned vehicles that met our requirements and facilitated contact with their respective agency fleet managers.

Both agencies provided photos and information about their potential surplus vehicles. However, during a further conversation with Paul Deskins, it was revealed that the Redmond patrol cars had been decommissioned to the point where they would require complete “upfitting” again, a process complicated by the fact that the necessary parts are no longer manufactured. As a result of this new information, our focus shifted to the Tumwater fleet, which includes approximately a dozen vehicles partially decommissioned for auction. These vehicles have only had their radar and radio equipment removed, making them viable candidates for rebuilding our fleet.

At the August 13th City Council meeting, we discussed a potential path forward for rebuilding our fleet. One option was purchasing two used patrol vehicles from Tumwater: a 2017 Ford Interceptor SUV and a 2017 Chevrolet Tahoe. Chief Schaub had negotiated a tentative deal for both vehicles—\$8,336.25 for the Ford SUV and \$14,580 for the Chevrolet Tahoe—pending Council approval and a thorough safety inspection.

Council requested additional information, including pricing for a hybrid Ford Interceptor SUV, service records for the two used vehicles, and consideration of purchasing one used vehicle while using ARPA funds to buy an additional new vehicle.

Per Cliff Kujala of Peoria Ford: *“Hybrid units are 2025 only and haven’t shipped yet from the factory due to a quality hold. With the model year increase and engine upgrade to Hybrid you are looking at approximately \$4,000-4,500 more when compared to some of the 2024 Black Non-Turbo units we have available.”*

The Tumwater fleet manager provided the service records for the two vehicles. The only noteworthy item was for “body & frame” work, which was ultimately found to be a rock chip repair in 2017. Neither vehicle has been involved in any collisions. The service records for both vehicles are attached for the Council’s review.

We have also attached a quote for a 2024 black Ford Interceptor SUV. If purchased, we plan to designate this vehicle as the official “Detective” vehicle. The build would be a “slick top” pseudo patrol vehicle configured similarly to the Chief’s patrol vehicle, with subdued “ghost” graphics and a radar unit. The rest of the interior would match the standard patrol fleet. The subdued graphics and “slick top” would provide the Detective with some measure of “undercover” stealth while still allowing the vehicle to function as a patrol unit when needed. The Detective’s current white patrol vehicle would be reassigned to patrol for uniformity.

Staff is also requesting that the Council authorize the use of ARPA funds to purchase the 2024 Ford Interceptor SUV from PFVT Motors/Peoria Ford and the associated upfitting and graphic costs. The vehicle purchase would be made utilizing the same government contract used to acquire the two new patrol vehicles earlier this year.

FISCAL IMPACT: The total cost of both vehicles is approximately \$95,340, broken down as:

	Base Cost	Sales Tax	Upfitting Costs	Total Cost
2024 Ford Interceptor SUV	\$49,450	\$4,994	\$22,843	\$78,287
2017 Chevrolet Tahoe	14,580	1,473	2,000	18,053
	\$64,030	\$6,467	\$24,843	\$95,340

Cost estimates are attached for both vehicles and the equipment upfitting costs for the 2024 SUV. The cost of upfitting the Tahoe is estimated to be \$2,000 and includes reinstalling a radar unit, removing/adding agency decals, and installing radios and MDC computer mounts.

ADVANTAGES: Purchasing one new vehicle and one used vehicle allows the City to rebuild our police fleet while maintaining fiscal stability. This approach also provides time to rebuild equipment replacement reserves, ensuring that the used vehicle can eventually be replaced with a new one once sufficient funds have accumulated.

DISADVANTAGES: A used vehicle will have a shorter lifespan and could require more frequent maintenance and repairs than a new vehicle.

ALTERNATIVES:

1. Purchase two used patrol vehicles from the City of Tumwater.
2. Purchase two new patrol vehicles from Peoria Ford/SPS.
3. The City Council could choose not to rebuild the patrol fleet, leaving the City without a pool vehicle when the 10th officer is hired.

ATTACHMENTS: [PVFT Motors Quote – 2024 Ford Interceptor SUV](#)
[City of Tumwater Quote – 2017 Chevrolet Tahoe](#)
[City of Tumwater Quote – 2017 Ford Interceptor SUV](#)
[Systems for Public Safety Quote – 2024 Ford Upfitting](#)
[2017 Chevrolet Tahoe – Fleet Detail Report](#)
[2017 Ford Interceptor SUV – Fleet Detail Report](#)

PFVT MOTORS, LLC.

9130 W Bell Rd
Peoria AZ 85382
CLIFF KUJALA
Government Account Team
Direct: 623-239-0340



QUOTE

Date	8/14/2024
Valid Until	8/19/2024
Contract	
PO	
Lead Time	In Stock

Customer:
City of Fircrest
Ron Shaub
115 Ramsdell st
Fircrest WA 98466
253-238-4112
Rschaub@cityoffircrest.net

Invoice Address:
Same

Delivery Address:
Systems for Public Safety
Lakewood WA

Description				Line Total
POLICE INTERCEPTOR 2024 UTILITY AWD EXTERIOR 119" WHEELBASE AGATE BLACK METALLIC 3.3L TI-VCT V6 FFV ENGINE INTERIOR 10-SPEED AUTO TRANSMISSION EBONY CLOTH FRT/VINYL REAR				\$ 47,165.00
EXTERIOR 18" H.D.STEEL WHEELS 255/60R18 A/S BSW POLICE TIRES CLASS III HITCH RECEIVER DUAL EXHAUST SYSTEM DUAL POWER MIRRORS FULL SIZE 18" SPARE W/TPMS HEADLAMPS - AUTO, LED LOW/HIGH INCLUDES FRONT HOUSING (W/ LED WIG-WAG) KEY LOCKS (DR/PASS/LFTGT) PRIVACY GLASS 2ND/3RD ROW	INTERIOR 35/30/35 SPLIT VINYL REAR A/C W/AUTOMATIC CLIMATE CONTROL, DUAL ZONE BLACK VINYL FLOOR COVERING CERTIFIED SPEEDOMETER CLOTH BUCKET FRONT SEATS CONSOLE MOUNTING PLATE ENGINE HOUR / IDLE METER HTD SANITIZATION SOLUTION PWR DR SEAT/6-WAY/M LUMBAR RED/WHITE TASK LIGHTING SEATBACK INTRUSION PLATES TILT/TELESCOPING STEERING WHL W/ 4 CONFIGURABLE LATCHING SWITCHES	UNIVERSAL TOP TRAY FUNCTIONAL AM/FM/MP3/BLEETOOTH & USB COLUMN MOUNTED SHIFTER ENGINE OIL COOLER FULL-TIME ALL WHEEL DRIVE SYSTEM HEAVY DUTY SUSPENSION HEAVY-DUTY 80-AMP BATTERY INTERIOR TRUNK/LIFTGATE RELEASE POLICE BRAKES: 4 WHL DISC W/ ABS & TRACTION CONTROL POWER STEERING W/EPAS REAR VIEW CAMERA TRANSMISSION OIL COOLER	TRANSMISSION-10-SPEED AUTO SAFETY/SECURITY 75 MPH REAR-CRASH TESTED ADVANCETRAC™ WITH RSC® AIRBAGS - FRONT AND SIDE AIRBAGS - SAFETY CANOPY SOS POST CRASH ALERT SYS TIRE PRESSURE MONITOR SYS WARRANTY 3 YR/36K MILE BUMPER-TO-BUMPER WARRANTY 5 YR/100K MILE POWERTRAIN CARE EXTENDED SERVICE PLAN (ZERO DEDUCTIBLE)	
INCLUDED ON THIS VEHICLE EQUIPMENT GROUP 500A OPTIONAL EQUIPMENT/OTHER .AM/FM STEREO 3.3L TI-VCT V6 FFV ENGINE - 2,830.00 10-SPEED AUTO TRANSMISSION NO CHARGE HID PLUNG W/R HNDL INOPERABLE 160.00 CARGO DOME LAMP -RED/WHITE 50.00 H8 AGM BATTERY 110.00 REAR CAMERA ON DEMAND 230.00 50 STATE EMISSIONS NO CHARGE COURTESY LAMP DISABLE 25.00 POLICE ENGINE IDLE FEATURE 260.00 SPOT LAMP LED DR - WHELEN 420.00 KEYLESS ENTRY - 4 FOBS 340.00 4G LTE WI-FI HOTSPOT CREDIT - 20.00 WIRING GRILL/LAMP/SIREN/SPKRS 50.00 NOISE SUPPRESSION BOND STRAPS 100.00 OBD-II SPLIT CONNECTOR 55.00 SIDE MARKER LIGHTS SKULL CAPS 290.00				
POL WIRE HARNESS CONNECTOR KIT 185.00 .POLICE WIRING KIT REAR .POLICE WIRING KIT FRONT PERIMETER ALERT 675.00 REAR DR HNDL AND LOCKS INOPR NO CHARGE DEFLECTOR PLATE 335.00 PRE-COLLISION ASSIST 145.00 REAR CONSOLE MOUNTING PLATE 45.00 REAR TAILLAMP HOUSING 60.00 REAR VIEW MIRROR W/REAR CAMERA NO CHARGE FLEX-FUEL CAPABILITY FRONT LICENSE PLATE BRACKET NO CHARGE				
OEM OPTIONS / OTHER				\$ 685.00
FORD DESTINATION AND DELIVERY				\$ 1,595.00
Subtotal				\$ 49,445.00

Special Notes and Instructions
Phase 2 In Stock - Customer responsible for registration and sales tax in home state.

T360-K8A-2024

MSO / ODO	\$	-
Trade In	\$	-
Extended Warranty	\$	-
Freight	\$	-
Flooring	\$	-
Sales Tax 0.00%	\$	-
Tire Tax 5	\$	5.00
Total Per Unit less Trade-In	\$	49,450.00
Quantity of Units		1
Sale Total	\$	49,450.00

GVWR 0001-8000

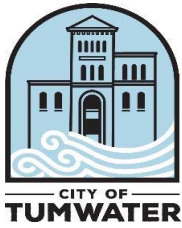
Above information is not an invoice and only an estimate of services/goods described above. Quote subject to change.

Please confirm your acceptance of this quote by signing this document, and returning your
Signature _____
PO. Print Name _____
Date _____

If you have any questions concerning this quote, contact Cliff Kujala

Thank you for your business!

9130 W Bell Road, Peoria AZ 85382
623-239-0340 - cliff.kujala@governmentautosales.com



CITY OF TUMWATER
555 Israel Road SW
Tumwater, Washington 98501-6515
Telephone (360) 754-4150

INVOICE
No. 5632-OPS
Please refer to this
Invoice Number with
any correspondence.

CUSTOMER
Fircrest Police Department 302 Regents Blvd Fircrest, WA 98466

LOCATION
7200 New Market St SW At Operations Shop

DATE	CUSTOMER NO.	DEPARTMENT	TERMS
8/7/2024	6070318	Transportation & Engineering Operations	Net Due 10 Days After Purchase

DESCRIPTION	AMOUNT
Billing Breakdown:	
2017 Chevy Tahoe, VIN# 1GNLCDEC6HR233099	\$14,580.00
Approximate Mileage 62000, Sold As-Is	
Fircrest PD will be responsible for any taxes and licensing	

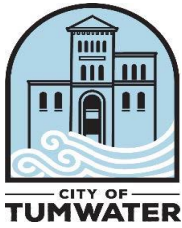
All Invoices Are Due and Payable within 10 Days of Purchase.

INVOICE TOTAL
\$14,580.00

☐ CUSTOMER ORIGINAL

☐ DEPARTMENT COPY

☐ FINANCE DEPARTMENT



CITY OF TUMWATER
555 Israel Road SW
Tumwater, Washington 98501-6515
Telephone (360) 754-4150

INVOICE
No. 5631-OPS
Please refer to this
Invoice Number with
any correspondence.

CUSTOMER
Fircrest Police Department 302 Regents Blvd Fircrest, WA 98466

LOCATION
7200 New Market St SW At Operations Shop

DATE	CUSTOMER NO.	DEPARTMENT	TERMS
8/7/2024	6070314	Transportation & Engineering Operations	Net Due 10 Days After Purchase

DESCRIPTION	AMOUNT
Billing Breakdown:	
2017 Ford Interceptor SUV, VIN# 1FM5K8AT6HGD07386	\$8,336.25
Approximate Mileage 69800, Sold As-Is	
Fircrest PD will be responsible for any taxes and licensing	

All Invoices Are Due and Payable within 10 Days of Purchase.

INVOICE TOTAL
\$8,336.25

☐ CUSTOMER ORIGINAL

☐ DEPARTMENT COPY

☐ FINANCE DEPARTMENT

Systems for Public Safety Inc.

2520 112th St. S.

Lakewood, WA. 98499

Phone: 253-983-1103 Fax: 253-983-1101

Your One Stop Shop for Emergency Vehicle Needs

ESTIMATE #

052300**Estimate for Services**

Estimate Date : 8/19/2024

City of Fircrest

302 Regents Blvd

Fircrest, WA 98466

Home: 253-565-1198

2024 Ford - Police Interceptor Utility -

Lic # : - WA

Odom. In: 0

VIN # :

Part Description / Number	Qty	Sale	Ext	Labor Description	Hours	Extended
Inner Edge FST/RST Core Bundle <i>Core Inner Edge Pkg.</i>	1.00	3,295.00	3,295.00	Install all listed equipment along with supplied APX 7500 radio, external speaker, radar, and sector printer.	55.00	6,325.00
Inner Edge FST WeCanX, Full Duo PIU <i>BSFW50Z</i>	1.00	0.00	0.00	Install customer supplied radar.	1.00	115.00
Rear Inner Edge WCX CORE DUO <i>BS50Z</i>	1.00	0.00	0.00	-Recycle		
Cencom CORE Siren Amplifier <i>C399</i>	1.00	0.00	0.00	-Radio w cables		
OBDII CANPORT KIT 2021 F150 <i>C399K7</i>	1.00	0.00	0.00	-Radar w cables and heads		
WeCanX KNOB/SLIDE CONTROL HEAD <i>CCTL6</i>	1.00	0.00	0.00	-Sector Gear		
Code 3 Siren Speaker W/Universal Bracket <i>C3900U</i>	1.00	280.94	280.94	-Computer Dock		
Core Output Expansion Module <i>CEM16</i>	2.00	195.52	391.04	-Power Supply		
DIR, 12 LED,HIDE-A-BLAST,TWIST LOCK,B/W <i>CD9012-PI-BW</i>	3.00	100.86	302.58	-Flashlight		
DIR, 12 LED,HIDE-A-BLAST,TWIST LOCK,R/W <i>CD9012-PI-RW</i>	1.00	100.86	100.86	-gun mount		
ION T-SERIES LINEAR DUO R/W <i>TLI2D</i>	1.00	113.43	113.43	-stop sticks		
ION T-SERIES LINEAR DUO B/W <i>TLI2E</i>	1.00	113.43	113.43			
ION Slim LED DUO Red White <i>I2D</i>	1.00	146.27	146.27			
ION Slim LED DUO Blue White <i>I2E</i>	1.00	117.91	117.91			
Stud Mount Micron LED (Blue) <i>MCRNTB</i>	1.00	102.99	102.99			
Stud Mount Micron LED (Red) <i>MCRNTR</i>	1.00	102.99	102.99			
Flush Mount Light Head, Red/Blue <i>416300-RB</i>	4.00	85.00	340.00			
3" Round Compartment Light, Red/White <i>3SRCCDCR</i>	2.00	67.16	134.32			
PIU Mid-Height Angled Console <i>C-VS-1210-INUT</i>	1.00	394.97	394.97			
Havis Adjustable Arm Rest <i>C-ARM-102</i>	1.00	84.60	84.60			

Systems for Public Safety Inc.

2520 112th St. S.

Lakewood, WA. 98499

Phone: 253-983-1103 Fax: 253-983-1101

Your One Stop Shop for Emergency Vehicle Needs

ESTIMATE #

052300**Estimate for Services**

Estimate Date : 8/19/2024

City of Fircrest

302 Regents Blvd

Fircrest, WA 98466

Home: 253-565-1198

2024 Ford - Police Interceptor Utility -

Lic # : - WA

Odom. In: 0

VIN # :

Part Description / Number	Qty	Sale	Ext	Labor Description	Hours	Extended
Self-Adjusting Double Cup Holder <i>CUP2-1001</i>	1.00	60.30	60.30			
11" Slide Out Locking Swing Arm/ Low Profile Tilt <i>C-MD-119</i>	1.00	330.29	330.29			
Magnetic Mic Conversion Kit, Single Unit <i>MMSU1</i>	2.00	40.00	80.00			
USB-C & USB Type A Dual Port Charger <i>C-USB-3</i>	1.00	82.50	82.50			
Havis Mic Clip Bracket <i>C-MCB</i>	2.00	17.10	34.20			
#10 VS C RP Coated Poly Partition Tall w/ SCA 2020 <i>PK0419ITU20TM</i>	1.00	925.66	925.66			
Full Hard Seat w/#12 Poly Partition 2020 <i>QK0566ITU20</i>	1.00	1,359.16	1,359.16			
EZ Lift Dual Drawer System- D2S-P1S simplex locks <i>TK1418ITU20</i>	1.00	3,289.00	3,289.00			
Steel Window Barrier <i>WK0514ITU20</i>	1.00	279.66	279.66			
Motorolla 800 3DB Stubby Antenna Kit W/NMO <i>HAF4013</i>	1.00	74.16	74.16			
Antenna, VHF,152-162 MHz 1/4 Wave <i>QW152</i>	1.00	11.50	11.50			
Larson Glass Mount GPS Single Band <i>GPSCMSMA</i>	1.00	33.33	33.33			
NMO Kit 17ft <i>NMO58UPL</i>	3.00	19.22	57.66			
Rain Cap, Black <i>QWRCB</i>	1.00	11.10	11.10			
25Ft CAT 5E Shielded Ethernet Network Booted Cable <i>4312</i>	1.00	15.12	15.12			
Lind Input Cable Bare Wire <i>CBLIP-F00051</i>	1.00	25.33	25.33			
Power Distribution Unit <i>P6</i>	1.00	499.00	499.00			
DIN Rail Mount 30A/300V 8x3 Block Dist. Module <i>OONO30A</i>	2.00	26.67	53.34			
BLUE SEA 5045 ST BLADE FUSE BLOCK 4 CIRCUITS <i>78140B</i>	1.00	37.10	37.10			
Harness, Front End	1.00	164.96	164.96			

Systems for Public Safety Inc.

2520 112th St. S.

Lakewood, WA. 98499

Phone: 253-983-1103 Fax: 253-983-1101

Your One Stop Shop for Emergency Vehicle Needs

ESTIMATE #

052300**Estimate for Services**

Estimate Date : 8/19/2024

City of Fircrest

302 Regents Blvd

Fircrest, WA 98466

Home: 253-565-1198

2024 Ford - Police Interceptor Utility -

Lic # : - WA

Odom. In: 0

VIN # :

Part Description / Number	Qty	Sale	Ext	Labor Description	Hours	Extended
2022-1						
Harness, Console Power	1.00	151.91	151.91			
2022-2						
Harness, Console Core	1.00	159.91	159.91			
2022-3-CORE						
Harness, Partition	1.00	105.30	105.30			
2022-6						
Harness, Hatch	1.00	46.19	46.19			
2022-8						
Harness, Back End	1.00	226.91	226.91			
2022-9						
Harness, Main Power	1.00	27.36	27.36			
2022-10						
Harness, Ford Ground Plug	1.00	5.00	5.00			
2022-FORD						
Harness, Expansion Module Power Plugs	1.00	5.00	5.00			
2022-CEM						
Round On-Off-On Rocker Switch	1.00	3.04	3.04			
MXU1-5-103						
RAM® Double Socket Arm with Diamond Plate	1.00	26.68	26.68			
RAM-B-103-238U						
RAM® Ball Adapter with 1/4" - 20" Female Threaded	1.00	10.23	10.23			
RAM-B-337U						
Shipping on Equipment	1.00	150.00	150.00			
Freight						
Shop Supplies			25.00			

Parts/Supplies: 14,387.23

Labor: 6,440.00

HazMat/Fees: 0.00

Tax: 2,015.66

Total : \$ 22,842.89

Visit Us Online: www.systemsforpublicsafety.com

I hereby authorize the above repair work to be done along with the necessary material and hereby grant you and/or your employees permission to operate the vehicle described for testing and/or inspection. Express mechanic's lien is hereby acknowledged on above vehicle to secure the amount of repairs thereto. NOT RESPONSIBLE FOR LOSS OR DAMAGE TO CARS OR ARTICLES LEFT IN CARS IN CASE OF FIRE, THEFT OR ANY OTHER CAUSE.

****Estimates are good for 45 days after date printed on estimate****

Signature _____ Date _____ Time _____

Fleet Detail Report

8/15/2024

10:44 AM

Fleet ID:	6070318	2017 Chevrolet Tahoe	Fleet Rec#:	245
Operating Status:	Operational		Class:	Patrol Vehicle
Manufacturer:	Chevrolet		Model:	Tahoe
Work Employee:			Asset Account #:	
Operator:	Lee Sumpter		Asset Proj No-Acct:	
Operator Email:			Year:	2017
Department:	Police		Color:	Black
Category:			Plate #:	64701D
Priority:			Radio Number:	681CYD0675 (6070318)
Ownership:			VIN:	1GNLCDEC6HR233099
Profit Center:	2	Non Supported	Title:	
Asset Number:	4957		Capacity:	
WO Equip Code:	6070318		GVW:	
Default WO Cat:			No WO/PM/Req:	<input type="checkbox"/>
Maintenance Zone:			Last WO Task Date:	
Alternate Zone:			Asset Class:	
WO Comment:				

Fleet Detail Report

8/15/2024

10:44 AM

Fleet ID:		6070318		2017 Chevrolet Tahoe		Fleet Rec#:		245	
Work Orders									
WO #:	Main Task:	Problem:	Status:	Status Date:	End Date:	Start Date:	Comp Date:		
17-001066	GIFTED EQUIPMENT F		Complete	11/8/2017	4/18/2017	4/18/2017	4/18/2017		
17-002251	BODY & FRAME REPA		Complete	7/25/2017	7/25/2017	7/25/2017	7/25/2017		
17-002859	SCHEDULED SERVICE		Complete	9/26/2017	9/26/2017	9/26/2017	9/26/2017		
17-003596	TIRES		Complete	11/30/2017	11/27/2017	11/27/2017	11/27/2017		
17-003674	MISCELLANEOUS REF		Complete	12/4/2017	12/4/2017	12/4/2017	12/4/2017		
17-003829	SCHEDULED SERVICE		Complete	1/3/2018	1/3/2018	12/26/2017	1/3/2018		
18-000878	SCHEDULED SERVICE		Complete	4/4/2018	4/4/2018	4/4/2018	4/4/2018		
18-001758	TIRES		Complete	6/18/2018	6/18/2018	6/18/2018	6/18/2018		
18-001767	MISCELLANEOUS REF		Complete	6/19/2018	6/19/2018	6/19/2018	6/19/2018		
18-001830	SCHEDULED SERVICE		Complete	7/2/2018	7/2/2018	7/2/2018	7/2/2018		
18-002940	SCHEDULED SERVICE		Complete	10/11/2018	10/11/2018	10/11/2018	10/11/2018		
19-000068	SCHEDULED SERVICE		Complete	1/16/2019	1/16/2019	1/16/2019	1/16/2019		
19-000205	TIRES		Complete	1/22/2019	1/18/2019	1/18/2019	1/18/2019		
19-000380	TIRES		Complete	2/22/2019	2/8/2019	2/8/2019			
19-001073	SCHEDULED SERVICE		Complete	4/24/2019	4/24/2019	4/24/2019	4/24/2019		
19-001296	MISCELLANEOUS REF		Complete	5/7/2019	5/7/2019	5/7/2019	5/7/2019		
19-002092	SCHEDULED SERVICE		Complete	8/28/2019	8/28/2019	8/28/2019	8/28/2019		
19-003239	SCHEDULED SERVICE		Complete	12/4/2019	12/4/2019	12/4/2019	12/4/2019		
20-000064	MISCELLANEOUS REF		Complete	1/7/2020	1/6/2020	1/6/2020			
20-000408	WINDSHILED WIPER :		Complete	2/6/2020	2/5/2020	2/5/2020			
20-000568	MISCELLANEOUS REF		Complete	2/28/2020	2/19/2020	2/19/2020			
20-000630	SCHEDULED SERVICE		Complete	2/28/2020	2/28/2020	2/28/2020	2/28/2020		
20-001337	AIR CONDITIONING		Complete	5/12/2020	5/11/2020	5/11/2020	5/12/2020		
20-001341	SCHEDULED SERVICE		Complete	5/12/2020	5/12/2020	5/12/2020	5/12/2020		
20-001424	AIR CONDITIONING		Complete	5/21/2020	5/19/2020	5/19/2020	5/21/2020		
20-001464	SCHEDULED SERVICE		Complete	6/10/2020	6/10/2020	6/2/2020	6/10/2020		
20-001933	TIRES		Complete	7/13/2020	7/13/2020	7/13/2020	7/13/2020		
20-002562	SCHEDULED SERVICE		Complete	9/15/2020	9/15/2020	9/15/2020	9/15/2020		
20-003529	SCHEDULED SERVICE		Complete	1/12/2021	12/22/2020	12/22/2020	1/12/2021		
21-000401	MISCELLANEOUS REF		Complete	6/2/2021	2/9/2021	2/9/2021			
21-000753	SCHEDULED SERVICE		Complete	4/8/2021	4/8/2021	4/8/2021	4/8/2021		
21-001936	SCHEDULED SERVICE		Complete	8/19/2021	8/18/2021	8/18/2021	8/19/2021		
21-002495	TIRES		Complete	8/24/2021	8/24/2021	8/24/2021			
21-002829	BATTERIES		Complete	9/23/2021	9/23/2021	9/23/2021			
21-003355	SCHEDULED SERVICE		Complete	2/1/2022	2/1/2022	2/1/2022	2/1/2022		
22-001109	SCHEDULED SERVICE		Complete	8/22/2022	8/22/2022	8/22/2022	8/22/2022		
22-002288	MISCELLANEOUS REF		Complete	9/6/2022	8/31/2022	8/31/2022			
22-002943	SCHEDULED SERVICE		Complete	2/10/2023	2/7/2023	2/1/2023	2/2/2023		
23-000381	MISCELLANEOUS REF		Complete	2/15/2023	2/13/2023	2/13/2023			
23-000505	MISCELLANEOUS REF		Complete	3/29/2023	2/24/2023	2/24/2023			
23-001054	SCHEDULED SERVICE		Complete	5/3/2023	5/3/2023	5/3/2023	5/3/2023		
23-001882	SCHEDULED SERVICE		Complete	9/6/2023	9/6/2023	9/6/2023	9/6/2023		
23-002349	BATTERIES		Complete	9/27/2023	9/7/2023	9/7/2023			
23-002901	MISCELLANEOUS REF		Complete	10/19/2023	10/19/2023	10/19/2023			
23-003372	SCHEDULED SERVICE		Complete	1/17/2024	1/17/2024	1/17/2024	1/17/2024		
24-001098	SCHEDULED SERVICE		Complete	5/2/2024	5/2/2024	5/2/2024	5/1/2024		
24-002238	SCHEDULED SERVICE		New Work Order	7/28/2024	8/6/2024	8/6/2024			

PMs							
Code:	Routine:	Status:	WO#:	Start:	End:	Next Odom:	Hour:
6070318	2017 Chevrolet Tahoe	WO Generated	24-002238		8/2/2024	65,128.00	

Fleet Detail Report

8/15/2024

10:44 AM

Fleet ID: 6070318 2017 Chevrolet Tahoe Fleet Rec#: 245

Inspection

Last Insp Date: Inspection Freq: Next Insp Date:

Fleet Status Tracking		
<u>Status:</u> Operational	<u>Date:</u> 4/18/2017	<u>Time:</u> 8:14:00AM

MTBF: 0.00

Manuf MTBF:

Fuel Total Units: 2,551.41 Max Fuel Units: Fuel Total Cost: \$ 6,562.11 Total Fluid Cost: 1,394.32

Fueling							
<u>Date:</u>	<u>Current Time:</u>	<u>Odometer #:</u>	<u>Hourmeter #:</u>	<u>Other Meter #:</u>	<u>Fuel Amount:</u>	<u>Total Cost:</u>	<u>Miles/Gal:</u>
2/22/2024	12:06:59PM	0.00			10.14	\$ 37.65	
2/21/2024	4:35:00AM	0.00			3.85	\$ 14.30	
2/14/2024	3:16:00AM	0.00			13.83	\$ 41.96	
1/23/2024	5:01:00AM	0.00			12.84	\$ 38.96	
1/21/2024	3:39:00AM	0.00			15.05	\$ 45.66	
1/5/2024	8:48:00AM	0.00			12.00	\$ 38.24	
12/26/2023	7:47:00PM	0.00			17.14	\$ 56.44	
12/20/2023	12:11:00AM	0.00			19.92	\$ 64.16	
11/9/2023	4:27:00PM	0.00			10.82	\$ 35.34	
3/26/2023	2:35:00PM	0.00			9.72	\$ 34.60	
3/25/2023	1:21:00PM	0.00			14.70	\$ 52.33	
5/28/2021	11:46:00AM	0.00			13.34	\$ 38.59	
12/22/2020	11:41:00AM	0.00			11.39	\$ 23.09	
8/22/2020	4:30:00PM	0.00			13.16	\$ 28.32	
7/5/2020	11:35:00AM	0.00			10.91	\$ 22.79	
6/1/2020	2:35:00PM	36,281.00			14.36	\$ 26.14	37.40
5/16/2020	11:12:00AM	35,744.00			16.68	\$ 26.97	16.07
5/9/2020	10:44:00AM	35,476.00			15.19	\$ 18.29	15.47
5/7/2020	9:47:59AM	35,241.00			14.02	\$ 16.88	12.98
4/30/2020	10:32:59AM	35,059.00			12.32	\$ 14.83	11.45
4/23/2020	1:55:00PM	34,918.00			14.68	\$ 15.94	14.44
4/21/2020	11:29:00AM	34,706.00			12.76	\$ 13.86	12.77
3/17/2020	11:42:00AM	34,543.00			14.12	\$ 34.86	13.53
3/14/2020	2:57:00PM	34,352.00			12.88	\$ 31.80	13.43
3/8/2020	10:24:00AM	34,179.00			15.34	\$ 39.22	14.67
3/1/2020	6:14:00PM	33,954.00			16.56	\$ 40.82	13.35
2/27/2020	6:38:00PM	33,733.00			13.58	\$ 33.47	16.42
2/14/2020	10:29:00AM	33,510.00			16.55	\$ 40.53	13.17
2/11/2020	11:20:00AM	33,292.00			15.59	\$ 38.18	12.96
2/4/2020	3:02:59PM	33,090.00			15.47	\$ 37.47	15.39
1/29/2020	12:02:00PM	32,852.00			15.39	\$ 37.27	14.23
1/19/2020	12:25:00PM	32,633.00			14.83	\$ 35.83	14.03
1/12/2020	5:09:00PM	32,425.00			13.87	\$ 34.40	12.04
1/10/2020	9:26:00AM	32,258.00			18.91	\$ 46.90	14.60
12/18/2019	5:32:00PM	31,982.00			15.25	\$ 35.85	13.31
12/12/2019	12:18:00PM	31,779.00			11.89	\$ 27.95	11.10
12/10/2019	11:02:00AM	31,647.00			12.67	\$ 31.42	14.13
12/4/2019	1:52:00PM	31,468.00			16.65	\$ 41.29	13.09
12/1/2019	5:44:00PM	31,250.00			12.38	\$ 30.70	13.33
11/23/2019	3:14:59PM	31,085.00			14.44	\$ 36.71	13.44
11/17/2019	4:04:00PM	30,891.00			14.39	\$ 36.58	12.86

Fleet Detail Report

8/15/2024

10:44 AM

Fleet ID:	6070318	2017 Chevrolet Tahoe	Fleet Rec#:	245	
11/10/2019	6:09:00PM	30,706.00	11.27	\$ 32.40	14.11
11/9/2019	11:20:00AM	30,547.00	13.39	\$ 38.50	12.92
11/2/2019	5:27:00PM	30,374.00	14.67	\$ 43.38	15.82
10/30/2019	5:20:00PM	30,142.00	13.06	\$ 38.62	13.86
10/24/2019	2:29:59PM	29,961.00	14.36	\$ 41.73	13.86
10/15/2019	2:15:00PM	29,762.00	14.75	\$ 38.44	82.64
9/12/2019	6:29:00PM	28,543.00	13.52	\$ 35.34	14.50
9/5/2019	9:40:00AM	28,347.00	15.02	\$ 37.44	14.98
8/28/2019	4:49:00PM	28,122.00	14.85	\$ 37.02	14.34
8/22/2019	1:54:00PM	27,909.00	13.82	\$ 35.20	11.80
8/19/2019	6:55:00PM	27,746.00	15.55	\$ 39.61	14.66
8/13/2019	6:57:00PM	27,518.00	15.83	\$ 40.32	8.02
8/11/2019	1:06:00PM	27,391.00	15.47	\$ 41.18	18.75
7/26/2019	3:29:00PM	27,101.00	15.08	\$ 38.88	14.32
7/20/2019	12:23:00PM	26,885.00	14.24	\$ 32.84	14.05
7/18/2019	9:54:00AM	26,685.00	14.52	\$ 33.48	13.77
7/11/2019	6:34:00PM	26,485.00	17.52	\$ 40.40	15.98
7/3/2019	4:30:00PM	26,205.00	16.53	\$ 41.47	14.52
6/26/2019	4:32:59PM	25,965.00	16.76	\$ 42.05	14.56
6/24/2019	10:40:59AM	25,721.00	15.51	\$ 38.91	13.22
6/11/2019	11:00:00AM	25,516.00	15.77	\$ 45.12	14.01
6/3/2019	6:10:00PM	25,295.00	13.29	\$ 40.31	14.00
6/1/2019	12:58:00PM	25,109.00	14.57	\$ 44.19	17.50
5/24/2019	4:13:00PM	24,854.00	14.04	\$ 42.58	12.04
5/17/2019	12:58:00PM	24,685.00	15.98	\$ 47.94	15.08
5/9/2019	12:44:00PM	24,444.00	15.53	\$ 46.62	11.40
5/2/2019	1:57:00PM	24,267.00	13.55	\$ 40.68	12.84
4/30/2019	10:17:00AM	24,093.00	16.69	\$ 50.00	13.66
4/23/2019	8:38:00AM	23,865.00	15.56	\$ 45.09	14.97
4/16/2019	3:09:00PM	23,632.00	15.73	\$ 45.59	42.34
4/6/2019	11:33:00AM	22,966.00	13.03	\$ 35.79	15.27
3/31/2019	6:02:59PM	22,767.00	8.38	\$ 20.87	11.22
3/29/2019	9:51:59AM	22,673.00	14.36	\$ 35.76	14.14
3/22/2019	5:38:00PM	22,470.00	12.92	\$ 32.17	30.96
3/13/2019	4:48:00PM	22,070.00	16.13	\$ 38.65	15.69
3/7/2019	11:23:00AM	21,817.00	14.49	\$ 32.10	12.63
3/4/2019	6:51:59PM	21,634.00	13.24	\$ 29.33	13.52
2/26/2019	6:26:59PM	21,455.00	14.21	\$ 31.48	13.02
2/24/2019	1:18:00PM	21,270.00	13.47	\$ 27.90	12.32
2/16/2019	5:29:00PM	21,104.00	12.85	\$ 26.61	13.70
2/10/2019	11:31:00AM	20,928.00	11.10	\$ 24.14	14.78
2/8/2019	8:52:00AM	20,764.00	14.80	\$ 31.05	12.23
2/1/2019	1:30:00PM	20,583.00	14.72	\$ 30.88	15.15
1/26/2019	11:34:00AM	20,360.00	15.31	\$ 32.43	14.76
1/18/2019	2:39:00PM	20,134.00	16.27	\$ 34.49	13.52
1/15/2019	6:30:59PM	19,914.00	14.35	\$ 30.11	13.38
1/8/2019	12:32:00PM	19,722.00	14.68	\$ 30.80	13.15
12/17/2018	3:22:00PM	19,529.00	14.00	\$ 32.31	30.57
12/9/2018	11:29:59AM	19,101.00	15.92	\$ 38.86	13.51
12/6/2018	5:01:00PM	18,886.00	14.28	\$ 34.86	15.41
11/30/2018	10:44:59AM	18,666.00	15.52	\$ 37.88	12.89

Fleet Detail Report

8/15/2024

10:44 AM

Fleet ID: 6070318 2017 Chevrolet Tahoe			Fleet Rec#: 245		
11/21/2018	10:05:00AM	18,466.00	14.98	\$ 44.28	14.29
11/14/2018	4:15:00PM	18,252.00	15.64	\$ 46.23	12.98
11/7/2018	6:59:00PM	18,049.00	18.04	\$ 53.33	13.08
11/5/2018	10:18:00AM	17,813.00	14.61	\$ 44.24	13.96
10/29/2018	2:35:00PM	17,609.00	14.56	\$ 44.09	15.18
10/21/2018	11:29:59AM	17,388.00	13.23	\$ 39.91	13.98
10/19/2018	8:48:00AM	17,203.00	18.23	\$ 55.00	14.32
10/12/2018	12:08:00PM	16,942.00	15.23	\$ 44.67	14.77
10/5/2018	5:01:00PM	16,717.00	15.15	\$ 42.90	14.79
9/28/2018	6:14:00PM	16,493.00	15.36	\$ 43.50	44.53
9/18/2018	10:35:00AM	15,809.00	14.66	\$ 41.22	13.03
9/12/2018	9:13:00AM	15,618.00	16.74	\$ 49.23	14.10
9/9/2018	4:46:00PM	15,382.00	15.67	\$ 46.09	12.83
9/2/2018	12:35:00PM	15,181.00	15.14	\$ 42.15	14.93
8/27/2018	11:53:00AM	14,955.00	17.07	\$ 47.52	14.41
8/8/2018	4:18:00PM	14,709.00	16.52	\$ 46.95	16.16
8/2/2018	5:08:00PM	14,442.00	15.51	\$ 44.08	12.83
7/26/2018	2:57:00PM	14,243.00	15.52	\$ 43.81	14.30
7/24/2018	8:48:00AM	14,021.00	14.87	\$ 41.98	13.52
7/18/2018	9:33:00AM	13,820.00	14.36	\$ 40.54	14.00
7/16/2018	10:23:00AM	13,619.00	15.21	\$ 45.36	15.39
7/2/2018	12:37:00PM	13,385.00	16.71	\$ 47.57	15.44
6/30/2018	9:55:00AM	13,127.00	15.08	\$ 43.61	13.93
6/23/2018	3:38:00PM	12,917.00	16.07	\$ 46.47	13.50
6/15/2018	8:51:00AM	12,700.00	14.83	\$ 42.89	14.63
6/13/2018	9:10:59AM	12,483.00	15.02	\$ 44.56	14.78
6/6/2018	4:05:00PM	12,261.00	14.10	\$ 41.83	15.25
5/31/2018	11:48:00AM	12,046.00	15.13	\$ 44.89	12.29
5/23/2018	12:19:00PM	11,860.00	16.29	\$ 47.83	25.54
5/15/2018	8:17:00AM	11,444.00	15.71	\$ 46.12	13.37
5/12/2018	12:01:00PM	11,234.00	15.03	\$ 44.13	13.24
5/5/2018	2:39:00PM	11,035.00	14.54	\$ 42.69	11.07
4/29/2018	11:07:00AM	10,874.00	13.89	\$ 39.64	14.69
4/27/2018	10:03:00AM	10,670.00	16.58	\$ 47.32	14.66
4/19/2018	5:19:00PM	10,427.00	16.80	\$ 45.61	14.23
4/12/2018	5:41:00PM	10,188.00	11.41	\$ 30.98	14.90
4/10/2018	12:13:00PM	10,018.00	15.41	\$ 41.92	14.93
4/4/2018	8:30:00AM	9,788.00	14.77	\$ 40.17	15.10
3/28/2018	2:47:00PM	9,565.00	16.05	\$ 43.66	14.70
3/25/2018	5:25:59PM	9,329.00	16.23	\$ 44.15	15.40
3/19/2018	4:16:00PM	9,079.00	15.29	\$ 40.04	14.58
3/17/2018	9:45:00AM	8,856.00	14.46	\$ 37.87	14.32
3/10/2018	7:01:00PM	8,649.00	14.36	\$ 36.37	13.58
3/4/2018	12:59:59PM	8,454.00	13.75	\$ 34.83	14.84
3/1/2018	4:05:00PM	8,250.00	12.46	\$ 31.56	14.53
2/16/2018	8:21:59AM	8,069.00	15.58	\$ 37.67	15.73
2/13/2018	11:38:00AM	7,824.00	16.79	\$ 44.14	12.92
2/5/2018	5:40:00PM	7,607.00	14.97	\$ 39.66	13.76
1/28/2018	6:22:00PM	7,401.00	10.89	\$ 26.75	13.87
1/23/2018	3:24:00PM	7,250.00	15.27	\$ 37.34	13.16
1/20/2018	2:36:00PM	7,049.00	13.36	\$ 32.67	13.02

Fleet Detail Report

8/15/2024

10:44 AM

Fleet ID: 6070318 2017 Chevrolet Tahoe			Fleet Rec#: 245		
1/13/2018	10:27:00AM	6,875.00	16.69	\$ 40.81	38.59
12/10/2017	2:29:59PM	6,231.00	15.62	\$ 38.66	13.76
12/3/2017	6:22:00PM	6,016.00	15.41	\$ 38.14	13.95
12/1/2017	9:29:00AM	5,801.00	16.72	\$ 41.38	13.04
11/18/2017	10:58:00AM	5,583.00	15.02	\$ 39.50	13.38
11/15/2017	4:28:00PM	5,382.00	12.30	\$ 32.35	15.37
11/8/2017	12:58:00PM	5,193.00	17.89	\$ 42.99	13.19
10/31/2017	5:02:00PM	4,957.00	12.80	\$ 29.66	13.83
10/27/2017	4:18:00PM	4,780.00	16.76	\$ 38.83	14.80
10/24/2017	10:56:00AM	4,532.00	16.46	\$ 36.92	12.27
10/19/2017	9:31:00AM	4,330.00	15.75	\$ 35.33	16.32
10/16/2017	8:47:00AM	4,073.00	15.77	\$ 35.37	17.25
10/10/2017	3:59:00PM	3,801.00	17.40	\$ 40.52	10.57
10/5/2017	11:25:59AM	3,617.00	15.11	\$ 33.74	11.52
9/29/2017	1:15:00PM	3,443.00	11.89	\$ 27.69	34.82
9/13/2017	11:02:00AM	3,029.00	14.87	\$ 37.89	13.25
9/7/2017	3:57:00PM	2,832.00	16.85	\$ 42.93	14.12
8/30/2017	1:25:00PM	2,594.00	15.06	\$ 38.37	12.28
8/23/2017	4:57:00PM	2,409.00	17.45	\$ 42.09	14.10
8/18/2017	12:50:00PM	2,163.00	14.79	\$ 35.67	13.46
8/14/2017	5:43:00PM	1,964.00	15.05	\$ 35.10	13.55
8/8/2017	4:47:00PM	1,760.00	16.06	\$ 37.45	13.33
8/3/2017	4:32:00PM	1,546.00	17.29	\$ 38.82	11.80
7/31/2017	9:43:00AM	1,342.00	16.58	\$ 37.22	13.03
7/18/2017	11:10:00AM	1,126.00	15.06	\$ 35.24	13.48
7/12/2017	5:17:00PM	923.00	16.35	\$ 38.26	11.62
7/7/2017	9:49:00AM	733.00	15.75	\$ 35.69	11.94
7/3/2017	11:17:00AM	545.00	16.09	\$ 36.46	12.18
6/26/2017	1:26:00PM	349.00	15.90	\$ 36.03	8.36
6/20/2017	12:18:00PM	216.00	13.50	\$ 30.59	

Requisition No:

Vendor:

P.O./Contract:

Contract Freq:

Requisition Date:

Replace Date: 6/20/2023

Est. Replace Cost: \$ 83,000.00

Ins. Exp. Date:

Vendor Library:

Rented?: False

Billing Freq:

Insurance Co:

Fixed Asset ID:

Purchase Date: 6/20/2017

Purchase Amount: \$ 70,286.00

In Service Date: 6/20/2017

Service Life: 6.00

Full Depr. Date: 6/20/2023

Salvage Value: \$ 2,000.00

Depreciation Amount: 68,286.00

Book Value: \$ 2,000.00

Usable Hrs/Yr: 2,080

Hourly Cost: \$ 8.94

Fixed Rate:

Contract Cost:

Replacement Freq:

Freq Report -No: ☐

Total Ins Cost: 0

Consequence of Failure:

Probability of Failure:

Mitigation:

Risk:

0.00

Tires

of Rear Axles:

Axle 1:

Axle 1:

Axle 1:

Fleet Detail Report

8/15/2024

10:44 AM

Fleet ID: 6070318 2017 Chevrolet Tahoe Fleet Rec#: 245

	<u>Date or Year</u>	<u>Curr Time</u>	<u>Odometer</u>	<u>Hourmeter</u>	<u>Other Meter</u>	<u>Total Cost</u>
Current Amount:	5/1/2024		62128.00	0.00	0.00	
Starting Amount:	6/20/2017		216.00	0.00	0.00	
Amount Used:	6.83		61912.00	0.00	0.00	108747.03
Maximum Amount:	6.00		80000.00	0.00	0.00	20000.00
Amount Used:	6.83		62128.00	0.00	0.00	108747.03
Remaining Amount:	-0.83		18088.00	0.00	0.00	-88747.03
Est. Annual Amount Used:			10000.00	0.00	0.00	4000.00
Actual Annual Amount Used:			9059.81	0.00	0.00	15913.35
Approx Remaining Life Span:			2.00	0.00	0.00	-5.58
Average Total Cost per Meter:			1.76	0.00	0.00	
Average Total Maintenance Cost Per Meter:			0.55	0.00	0.00	

Total Operational Cost: 41,855.35

Total Maintenance Cost: 33898.92

User 1:
User 2:
User 3:
Fuel Key #:
Replaced No.: New
Replaced By: 6070483
Projected Upgrade: ☐
User 16: ☐
User 19:
User 20:
X Coordinate:
Long Note:
Comment: Light Bar N012951 Camera 1D03-97FB

User 7:
User 8:
Updated Rpl Cost:
Rpl Cost Updated:
Request Rpl Date:
Budgeted Year:
User 14: ☐
User 17: ☐
User 15: ☐
User 18: ☐
GIS Needed:
Z Coordinate:

Fleet Detail Report

8/15/2024

10:42 AM

Fleet ID:	6070314	2017 Ford Interceptor Utility	Fleet Rec#:	244
Operating Status:	Out of Service		Class:	Patrol Vehicle
Manufacturer:	Ford		Model:	Police Interceptor
Work Employee:			Asset Account #:	
Operator:			Asset Proj No-Acct:	
Operator Email:			Year:	2017
Department:	Police		Color:	Black
Category:			Plate #:	64736D
Priority:			Radio Number:	681CYD0668 (6070314)
Ownership:			VIN:	1FM5K8AT6HGD07386
Profit Center:	2	Non Supported	Title:	
Asset Number:	4955		Capacity:	
WO Equip Code:	6070314		GVW:	
Default WO Cat:			No WO/PM/Req:	<input type="checkbox"/>
Maintenance Zone:			Last WO Task Date:	
Alternate Zone:			Asset Class:	
WO Comment:				

Fleet Detail Report

8/15/2024

10:42 AM

Fleet ID: 6070314 2017 Ford Interceptor Utility Fleet Rec#: 244

Work Orders							
WO #:	Main Task:	Problem:	Status:	Status Date:	End Date:	Start Date:	Comp Date:
17-001217	GIFTED EQUIPMENT F		Complete	10/17/2017	4/24/2017	4/24/2017	4/24/2017
17-002182	TIRES		Complete	7/25/2017	7/19/2017	7/19/2017	7/25/2017
17-003101	MISCELLANEOUS REF		Complete	10/10/2017	10/10/2017	10/10/2017	10/10/2017
17-003460	SCHEDULED SERVICE		Complete	11/29/2017	11/28/2017	11/28/2017	11/28/2017
18-000322	MISCELLANEOUS REF		Complete	1/29/2018	1/29/2018	1/29/2018	1/29/2018
18-000383	SCHEDULED SERVICE		Complete	2/12/2018	2/12/2018	2/12/2018	2/12/2018
18-001150	SCHEDULED SERVICE		Complete	5/3/2018	5/3/2018	5/3/2018	5/3/2018
18-002187	SCHEDULED SERVICE		Complete	8/2/2018	8/2/2018	8/2/2018	8/2/2018
18-003195	SCHEDULED SERVICE		Complete	11/6/2018	11/6/2018	11/6/2018	11/6/2018
19-000332	SCHEDULED SERVICE		Complete	2/6/2019	2/6/2019	2/6/2019	2/6/2019
19-001075	TIRES		Complete	4/16/2019	4/16/2019	4/16/2019	4/16/2019
19-001246	SCHEDULED SERVICE		Complete	5/6/2019	5/6/2019	5/6/2019	5/6/2019
19-002061	SCHEDULED SERVICE		Complete	7/16/2019	7/16/2019	7/16/2019	7/16/2019
19-002218	SCHEDULED SERVICE		Complete	8/7/2019	8/7/2019	8/7/2019	8/7/2019
19-003090	SCHEDULED SERVICE		Complete	11/8/2019	11/8/2019	11/8/2019	11/8/2019
20-000383	SCHEDULED SERVICE		Complete	2/4/2020	2/4/2020	2/3/2020	2/4/2020
20-001222	SCHEDULED SERVICE		Complete	6/1/2020	6/1/2020	6/1/2020	6/1/2020
20-002440	SCHEDULED SERVICE		Complete	8/27/2020	8/27/2020	8/27/2020	8/27/2020
20-003028	BRAKE SYSTEM		Complete	10/27/2020	10/27/2020	10/27/2020	
20-003391	SCHEDULED SERVICE		Complete	12/9/2020	12/9/2020	12/9/2020	12/9/2020
21-000617	SCHEDULED SERVICE		Complete	3/17/2021	3/17/2021	3/17/2021	3/17/2021
21-001686	SCHEDULED SERVICE		Complete	8/2/2021	8/2/2021	8/2/2021	8/2/2021
21-002532	BATTERIES		Complete	8/31/2021	8/31/2021	8/31/2021	
21-003187	SCHEDULED SERVICE		Complete	1/5/2022	11/3/2021	11/3/2021	1/5/2022
22-000286	SCHEDULED SERVICE		Complete	2/23/2022	2/23/2022	2/23/2022	2/23/2022
22-000723	CLEANING		Complete	3/18/2022	3/17/2022	3/17/2022	
22-000902	ELECTRICAL SYSTEM		Complete	5/18/2022	4/4/2022	4/4/2022	
22-001350	SCHEDULED SERVICE		Complete	7/11/2022	7/11/2022	7/11/2022	7/11/2022
22-002113	EMMISSION CONTROL		Complete	8/17/2022	8/11/2022	8/11/2022	
22-002606	SCHEDULED SERVICE		Complete	10/6/2022	10/6/2022	10/6/2022	10/6/2022
22-002897	BATTERIES		Complete	11/15/2022	11/15/2022	11/15/2022	
23-000035	SCHEDULED SERVICE		Complete	1/19/2023	1/19/2023	1/19/2023	1/19/2023
23-000609	CHARGING SYSTEM		Complete	5/8/2023	3/8/2023	3/8/2023	
23-000873	SCHEDULED SERVICE		Complete	5/8/2023	4/21/2023	4/21/2023	5/8/2023
23-001086	SUSPENSION		Complete	5/9/2023	5/9/2023	5/8/2023	
23-001751	SCHEDULED SERVICE		Complete	8/2/2023	8/2/2023	8/2/2023	8/2/2023
23-002219	ELECTRICAL SYSTEM		Complete	8/29/2023	8/29/2023	8/29/2023	
23-002822	EMMISSION CONTROL		Complete	10/27/2023	10/17/2023	10/13/2023	
23-002992	SCHEDULED SERVICE		Complete	11/16/2023	11/16/2023	11/16/2023	11/16/2023
24-000359	MISCELLANEOUS REF		New Work Order	1/30/2024	1/30/2024	1/30/2024	
24-000491	SCHEDULED SERVICE		New Work Order	2/11/2024	8/7/2024	8/7/2024	
24-002384	PREP FOR SALE-AUC		New Work Order	8/7/2024	8/7/2024	8/7/2024	

PMs							
Code:	Routine:	Status:	WO#:	Start:	End:	Next	Other:
6070314	2017 Ford Interceptor	WO Generated	24-000491		2/16/2024	82,878.00	

Inspection

Last Insp Date:

Inspection Freq:

Next Insp Date:

Fleet Detail Report

8/15/2024

10:42 AM

Fleet ID:	6070314	2017 Ford Interceptor Utility	Fleet Rec#:	244
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Fleet Status Tracking		
Status:	Date:	Time:
Operational	1/23/2018	3:42:00PM
Out of Service	8/7/2024	11:13:00AM

MTBF:	0.00	Manuf MTBF:	
Fuel Total Units:	3,932.29	Max Fuel Units:	
		Fuel Total Cost:	\$ 10,062.75
		Total Fluid Cost:	2,007.85

Fueling							
<u>Date:</u>	<u>Current Time:</u>	<u>Odometer #:</u>	<u>Hourmeter #:</u>	<u>Other Meter #:</u>	<u>Fuel Amount:</u>	<u>Total Cost:</u>	<u>Miles/Gal:</u>
10/29/2023	9:01:00PM	0.00			7.28	\$ 23.62	
8/1/2023	9:38:00PM	0.00			10.33	\$ 41.75	
5/20/2023	4:05:00PM	0.00			11.30	\$ 42.60	
5/15/2023	10:35:00PM	0.00			4.14	\$ 15.97	
3/29/2023	3:32:00AM	0.00			10.58	\$ 37.66	
3/19/2023	7:50:00AM	0.00			11.08	\$ 39.61	
3/18/2023	4:06:00AM	0.00			10.68	\$ 38.18	
2/17/2023	8:37:00AM	0.00			9.94	\$ 33.55	
1/29/2023	12:18:00AM	0.00			11.87	\$ 38.67	
12/24/2022	5:13:00PM	0.00			10.14	\$ 24.37	
12/1/2022	9:33:00PM	0.00			8.50	\$ 25.27	
11/22/2022	8:36:00PM	0.00			9.56	\$ 39.05	
11/21/2022	9:55:59PM	0.00			11.39	\$ 46.53	
11/13/2022	8:43:00PM	0.00			9.90	\$ 40.44	
11/8/2022	8:02:00PM	0.00			10.71	\$ 40.74	
8/28/2022	5:13:00PM	0.00			9.03	\$ 33.69	
8/27/2022	5:25:00PM	0.00			8.41	\$ 31.38	
8/26/2022	6:43:00PM	0.00			9.97	\$ 37.20	
8/1/2022	9:57:00PM	0.00			5.98	\$ 23.23	
7/3/2022	7:29:00PM	0.00			9.52	\$ 44.86	
7/2/2022	6:51:00PM	0.00			7.87	\$ 37.08	
6/16/2022	11:02:00AM	0.00			10.50	\$ 48.16	
6/14/2022	10:34:00PM	0.00			11.61	\$ 53.26	
4/23/2022	2:21:00PM	0.00			5.45	\$ 22.47	
4/21/2022	11:02:00AM	0.00			5.28	\$ 21.77	
4/19/2022	8:17:59PM	0.00			5.65	\$ 23.29	
4/6/2022	9:55:00AM	0.00			4.89	\$ 19.75	
8/15/2021	8:45:00PM	0.00			7.35	\$ 23.40	
7/29/2021	9:47:00PM	0.00			5.69	\$ 17.78	
4/25/2021	5:39:00AM	0.00			4.87	\$ 14.05	
3/15/2021	8:42:00AM	0.00			11.70	\$ 31.20	
3/13/2021	2:17:00PM	0.00			2.82	\$ 7.52	
2/19/2021	9:21:00AM	0.00			8.46	\$ 19.66	
8/16/2020	8:02:00PM	0.00			5.62	\$ 12.14	
8/16/2020	12:37:00AM	37,551.00			5.84	\$ 12.62	8.73
8/10/2020	10:42:00PM	37,500.00			10.15	\$ 21.93	7.49
8/9/2020	7:50:00PM	37,424.00			8.09	\$ 17.48	8.28
8/8/2020	7:58:00PM	37,357.00			2.90	\$ 6.27	17.59
8/8/2020	6:10:00AM	37,306.00			10.87	\$ 23.49	4.88
8/1/2020	7:55:00PM	37,253.00			4.54	\$ 10.14	11.89
8/1/2020	2:47:00AM	37,199.00			10.43	\$ 23.30	7.10
7/30/2020	8:10:00PM	37,125.00			9.27	\$ 20.71	8.31
7/25/2020	4:58:00AM	37,048.00			11.27	\$ 25.18	6.57

Fleet Detail Report

8/15/2024

10:42 AM

Fleet ID: 6070314 2017 Ford Interceptor Utility			Fleet Rec#:	244	
7/23/2020	8:02:00PM	36,974.00	4.77	\$ 10.66	11.32
7/23/2020	12:51:00AM	36,920.00	9.17	\$ 20.49	6.43
7/17/2020	8:05:00PM	36,861.00	7.62	\$ 16.39	8.79
7/16/2020	8:09:00PM	36,794.00	8.01	\$ 17.23	7.12
7/15/2020	8:03:00PM	36,737.00	8.77	\$ 18.86	7.07
7/14/2020	7:23:00PM	36,675.00	7.17	\$ 15.42	8.09
7/9/2020	7:07:59PM	36,617.00	10.75	\$ 22.46	11.07
7/8/2020	7:02:00PM	36,498.00	9.56	\$ 19.97	9.62
7/7/2020	7:03:00PM	36,406.00	9.77	\$ 20.41	9.11
7/6/2020	9:01:00PM	36,317.00	12.43	\$ 25.97	7.48
7/1/2020	1:54:00AM	36,224.00	10.76	\$ 22.48	6.60
6/29/2020	7:06:00PM	36,153.00	6.99	\$ 14.60	9.87
6/28/2020	9:08:00PM	36,084.00	8.35	\$ 17.44	6.11
6/23/2020	6:59:59PM	36,033.00	10.22	\$ 21.35	8.42
6/22/2020	3:54:00AM	35,947.00	11.82	\$ 24.69	5.67
6/20/2020	8:36:00PM	35,880.00	7.91	\$ 16.52	8.09
6/14/2020	8:02:00PM	35,816.00	7.29	\$ 13.99	8.64
6/13/2020	10:07:59PM	35,753.00	6.77	\$ 12.99	7.53
6/12/2020	11:24:00PM	35,702.00	10.68	\$ 20.49	14.23
5/27/2020	7:44:59PM	35,550.00	6.62	\$ 12.04	7.55
5/22/2020	7:50:00PM	35,500.00	9.56	\$ 15.46	11.40
5/21/2020	7:52:00PM	35,391.00	9.93	\$ 16.06	10.68
5/20/2020	8:00:00PM	35,285.00	7.19	\$ 11.63	8.21
5/19/2020	7:48:00PM	35,226.00	7.03	\$ 11.37	8.39
5/14/2020	7:56:59PM	35,167.00	8.59	\$ 13.89	8.15
5/13/2020	7:54:00PM	35,097.00	7.99	\$ 12.92	10.26
5/12/2020	9:22:00PM	35,015.00	9.01	\$ 10.85	9.77
5/11/2020	7:44:00PM	34,927.00	8.39	\$ 10.10	8.82
5/6/2020	7:51:00PM	34,853.00	5.31	\$ 6.39	10.55
5/6/2020	1:02:00AM	34,797.00	9.60	\$ 11.56	7.60
5/4/2020	7:50:00PM	34,724.00	7.14	\$ 8.60	8.26
5/3/2020	7:51:00PM	34,665.00	8.93	\$ 10.75	10.19
4/28/2020	7:55:00PM	34,574.00	8.12	\$ 8.82	8.99
4/27/2020	7:51:00PM	34,501.00	6.83	\$ 7.42	7.61
4/26/2020	7:51:00PM	34,449.00	10.26	\$ 11.14	10.62
4/25/2020	7:44:59PM	34,340.00	8.50	\$ 9.23	8.71
4/20/2020	7:44:00PM	34,266.00	7.95	\$ 8.63	9.56
4/19/2020	7:50:00PM	34,190.00	8.10	\$ 10.19	9.38
4/18/2020	7:44:59PM	34,114.00	7.03	\$ 8.84	12.80
4/17/2020	10:48:00PM	34,024.00	10.13	\$ 12.74	7.01
4/12/2020	7:48:00PM	33,953.00	3.78	\$ 6.75	15.87
4/12/2020	1:58:00AM	33,893.00	11.80	\$ 21.09	5.42
4/10/2020	7:43:00PM	33,829.00	8.50	\$ 15.19	9.18
4/9/2020	7:43:00PM	33,751.00	7.58	\$ 13.55	8.18
4/4/2020	7:48:00PM	33,689.00	6.60	\$ 10.55	7.27
4/3/2020	7:52:59PM	33,641.00	8.44	\$ 13.50	9.36
4/2/2020	7:47:00PM	33,562.00	8.54	\$ 13.66	9.02
4/1/2020	7:44:00PM	33,485.00	7.70	\$ 12.31	8.18
3/27/2020	7:54:00PM	33,422.00	8.94	\$ 14.30	10.07
3/26/2020	7:48:59PM	33,332.00	7.39	\$ 11.82	8.12
3/25/2020	7:44:00PM	33,272.00	8.24	\$ 13.18	8.74

Fleet Detail Report

8/15/2024

10:42 AM

Fleet ID: 6070314 2017 Ford Interceptor Utility			Fleet Rec#:	244	
3/24/2020	7:38:00PM	33,200.00	7.67	\$ 12.26	9.13
3/19/2020	8:51:00AM	33,130.00	7.85	\$ 19.38	9.30
3/18/2020	8:46:00AM	33,057.00	6.81	\$ 16.81	7.78
3/17/2020	8:39:00AM	33,004.00	7.81	\$ 19.28	10.63
3/16/2020	8:48:00AM	32,921.00	6.28	\$ 15.51	8.28
3/13/2020	12:59:59PM	32,869.00	8.10	\$ 20.00	9.01
3/11/2020	7:45:00AM	32,796.00	8.91	\$ 22.78	12.57
3/10/2020	8:44:00AM	32,684.00	9.57	\$ 24.47	12.44
3/9/2020	8:44:00AM	32,565.00	6.42	\$ 16.42	12.15
3/8/2020	1:13:00PM	32,487.00	9.18	\$ 23.47	7.41
3/3/2020	9:43:00AM	32,419.00	7.05	\$ 17.38	8.09
3/2/2020	9:45:00AM	32,362.00	11.78	\$ 29.04	9.68
2/29/2020	1:39:00PM	32,248.00	8.22	\$ 20.26	6.33
2/24/2020	9:47:00AM	32,196.00	9.55	\$ 23.54	9.42
2/23/2020	9:41:00AM	32,106.00	7.82	\$ 19.28	9.59
2/22/2020	9:40:00AM	32,031.00	9.60	\$ 23.66	12.08
2/21/2020	9:57:00AM	31,915.00	8.28	\$ 20.41	8.94
2/16/2020	9:41:00AM	31,841.00	8.80	\$ 21.55	10.23
2/15/2020	9:40:00AM	31,751.00	9.19	\$ 22.51	9.36
2/14/2020	9:39:00AM	31,665.00	9.14	\$ 22.38	6.89
2/13/2020	8:46:00AM	31,602.00	6.71	\$ 16.43	14.46
2/11/2020	9:05:00PM	31,505.00	5.82	\$ 14.25	9.11
2/8/2020	9:38:00AM	31,452.00	9.20	\$ 22.53	9.35
2/7/2020	9:36:00AM	31,366.00	8.08	\$ 19.79	9.28
2/6/2020	9:38:00AM	31,291.00	7.79	\$ 19.08	9.11
2/5/2020	8:50:00AM	31,220.00	9.09	\$ 22.26	7.26
1/31/2020	9:36:00AM	31,154.00	6.90	\$ 16.71	7.39
1/30/2020	9:37:00AM	31,103.00	7.60	\$ 18.41	7.37
1/29/2020	9:42:00AM	31,047.00	9.33	\$ 22.60	10.72
1/28/2020	9:39:00AM	30,947.00	8.63	\$ 20.90	6.95
1/23/2020	9:37:00AM	30,887.00	6.57	\$ 15.91	7.76
1/22/2020	9:42:00AM	30,836.00	6.51	\$ 15.73	8.60
1/21/2020	9:30:00AM	30,780.00	7.18	\$ 17.35	8.64
1/20/2020	9:28:00AM	30,718.00	8.99	\$ 21.72	13.90
1/4/2020	9:28:00AM	30,593.00	10.10	\$ 25.05	9.80
12/30/2019	8:20:00PM	30,494.00	8.01	\$ 18.69	9.74
12/29/2019	9:55:00PM	30,416.00	9.73	\$ 22.70	9.15
12/27/2019	9:09:00PM	30,327.00	8.22	\$ 19.18	7.30
12/22/2019	8:25:59PM	30,267.00	8.19	\$ 19.25	9.40
12/21/2019	8:33:59PM	30,190.00	8.07	\$ 18.97	8.18
12/20/2019	8:17:00PM	30,124.00	9.41	\$ 22.12	8.61
12/19/2019	8:17:59PM	30,043.00	5.62	\$ 13.21	10.50
12/15/2019	12:29:00AM	29,984.00	12.24	\$ 28.78	9.80
12/13/2019	8:29:59PM	29,864.00	7.88	\$ 18.53	8.76
12/12/2019	8:17:59PM	29,795.00	9.58	\$ 22.52	10.54
12/11/2019	8:16:00PM	29,694.00	12.73	\$ 29.93	9.98
12/6/2019	8:33:00PM	29,567.00	9.07	\$ 22.49	9.37
12/5/2019	8:24:00PM	29,482.00	9.40	\$ 23.31	10.43
12/4/2019	8:29:59PM	29,384.00	11.07	\$ 27.45	11.20
12/3/2019	8:24:00PM	29,260.00	9.38	\$ 23.26	8.85
11/28/2019	8:23:00PM	29,177.00	9.09	\$ 22.54	10.23

Fleet Detail Report

8/15/2024

10:42 AM

Fleet ID: 6070314 2017 Ford Interceptor Utility			Fleet Rec#: 244		
11/27/2019	8:23:00PM	29,084.00	8.22	\$ 20.39	7.79
11/20/2019	8:25:59PM	29,020.00	8.18	\$ 20.79	8.92
11/19/2019	8:24:00PM	28,947.00	10.13	\$ 25.75	10.17
11/18/2019	8:24:00PM	28,844.00	10.29	\$ 26.16	8.75
11/17/2019	8:20:00PM	28,754.00	4.17	\$ 10.60	28.78
11/10/2019	8:15:00PM	28,634.00	9.51	\$ 27.34	9.67
11/9/2019	8:14:00PM	28,542.00	11.39	\$ 32.75	10.71
11/4/2019	8:21:00PM	28,420.00	8.03	\$ 23.74	9.84
11/3/2019	8:21:59PM	28,341.00	10.59	\$ 31.31	9.16
11/2/2019	7:23:00PM	28,244.00	10.80	\$ 31.94	10.28
11/1/2019	7:15:59PM	28,133.00	12.65	\$ 37.41	11.38
10/27/2019	7:32:00PM	27,989.00	9.25	\$ 26.88	7.35
10/26/2019	7:23:00PM	27,921.00	10.97	\$ 31.88	10.48
10/25/2019	7:18:00PM	27,806.00	8.14	\$ 23.65	8.11
10/24/2019	7:21:00PM	27,740.00	7.19	\$ 20.89	7.93
10/19/2019	7:22:00PM	27,683.00	8.95	\$ 26.01	8.94
10/18/2019	7:20:00PM	27,603.00	8.57	\$ 24.90	8.75
10/17/2019	7:03:59PM	27,528.00	12.22	\$ 35.51	10.80
10/16/2019	7:07:59PM	27,396.00	7.88	\$ 22.90	7.36
10/11/2019	7:13:00PM	27,338.00	7.75	\$ 20.20	8.65
10/10/2019	7:15:00PM	27,271.00	8.56	\$ 22.31	69.04
9/13/2019	8:26:00AM	26,680.00	9.60	\$ 25.09	7.60
7/31/2019	7:03:00PM	26,607.00	6.93	\$ 17.87	7.36
7/30/2019	7:06:00PM	26,556.00	8.81	\$ 22.71	8.63
7/29/2019	7:02:00PM	26,480.00	8.20	\$ 21.14	8.29
7/28/2019	7:03:00PM	26,412.00	9.28	\$ 23.92	6.47
7/23/2019	7:05:00PM	26,352.00	8.32	\$ 22.36	8.77
7/22/2019	6:58:00PM	26,279.00	9.86	\$ 22.74	8.01
7/21/2019	6:58:00PM	26,200.00	11.13	\$ 25.67	10.60
7/20/2019	7:10:00PM	26,082.00	10.38	\$ 23.94	10.89
7/19/2019	7:19:00PM	25,969.00	13.69	\$ 31.57	10.52
7/14/2019	7:02:00PM	25,825.00	13.51	\$ 31.15	12.36
7/13/2019	4:57:00PM	25,658.00	8.80	\$ 20.29	10.00
7/12/2019	6:55:59PM	25,570.00	7.61	\$ 17.55	7.23
7/6/2019	7:01:00PM	25,515.00	8.75	\$ 21.95	9.60
7/5/2019	6:47:00PM	25,431.00	6.67	\$ 16.74	12.89
7/4/2019	6:53:00PM	25,345.00	9.39	\$ 23.56	8.20
6/29/2019	7:05:00PM	25,268.00	8.59	\$ 21.55	0.00
6/29/2019	7:03:00PM	25,268.00	0.18	\$ 0.45	377.78
6/28/2019	6:55:59PM	25,200.00	6.84	\$ 17.16	7.31
6/27/2019	7:13:00PM	25,150.00	7.49	\$ 18.79	8.41
6/26/2019	6:59:59PM	25,087.00	9.46	\$ 23.74	7.82
6/21/2019	6:54:00PM	25,013.00	9.17	\$ 23.01	11.23
6/20/2019	7:01:00PM	24,910.00	10.40	\$ 26.09	10.96
6/13/2019	6:49:00PM	24,796.00	11.08	\$ 31.70	11.82
6/12/2019	6:59:59PM	24,665.00	13.75	\$ 39.34	11.64
6/11/2019	6:51:00PM	24,505.00	10.39	\$ 29.73	11.07
6/10/2019	6:51:59PM	24,390.00	6.06	\$ 17.34	16.17
6/4/2019	6:10:00AM	24,292.00	13.71	\$ 41.58	18.38
5/18/2019	6:41:00PM	24,040.00	9.98	\$ 29.94	11.52
5/17/2019	6:49:00PM	23,925.00	6.94	\$ 20.82	7.49

Fleet Detail Report

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10:42 AM

Fleet ID: 6070314 2017 Ford Interceptor Utility			Fleet Rec#: 244		
5/12/2019	6:50:00PM	23,873.00	9.55	\$ 28.67	10.26
5/11/2019	6:46:00PM	23,775.00	11.19	\$ 33.59	10.28
5/10/2019	6:47:59PM	23,660.00	7.53	\$ 22.61	9.83
5/9/2019	6:37:00PM	23,586.00	8.88	\$ 26.66	9.46
5/4/2019	6:55:59PM	23,502.00	8.49	\$ 25.49	10.37
5/3/2019	6:57:00PM	23,414.00	8.72	\$ 26.18	10.32
5/2/2019	6:44:00PM	23,324.00	8.68	\$ 26.06	9.68
5/1/2019	6:50:00PM	23,240.00	9.50	\$ 28.46	9.26
4/26/2019	6:47:59PM	23,152.00	10.46	\$ 31.34	11.57
4/25/2019	6:49:00PM	23,031.00	9.17	\$ 27.47	10.91
4/24/2019	6:46:00PM	22,931.00	8.70	\$ 26.07	10.58
4/23/2019	6:46:00PM	22,839.00	12.86	\$ 38.53	10.34
4/18/2019	6:51:00PM	22,706.00	9.78	\$ 28.34	10.53
4/17/2019	6:54:00PM	22,603.00	8.29	\$ 24.02	10.50
4/16/2019	7:26:00PM	22,516.00	8.29	\$ 24.02	48.13
4/2/2019	4:42:00PM	22,117.00	13.63	\$ 37.44	12.40
3/27/2019	9:49:00AM	21,948.00	7.94	\$ 19.77	15.87
3/22/2019	4:34:00PM	21,822.00	13.23	\$ 32.94	12.47
3/11/2019	9:43:00AM	21,657.00	11.71	\$ 25.94	12.30
3/6/2019	11:17:59PM	21,513.00	9.95	\$ 22.04	7.14
3/1/2019	5:43:00PM	21,442.00	8.44	\$ 18.69	8.65
2/28/2019	5:50:00PM	21,369.00	10.19	\$ 22.57	11.19
2/27/2019	5:38:00PM	21,255.00	12.10	\$ 26.80	10.99
2/22/2019	8:24:00PM	21,122.00	9.42	\$ 19.51	6.48
2/21/2019	5:39:00PM	21,061.00	8.44	\$ 17.48	9.36
2/20/2019	5:39:00PM	20,982.00	8.67	\$ 17.96	10.15
2/19/2019	5:37:00PM	20,894.00	9.02	\$ 18.68	9.09
2/18/2019	6:04:00PM	20,812.00	9.48	\$ 19.63	8.02
2/13/2019	5:46:00PM	20,736.00	9.78	\$ 21.27	10.74
2/12/2019	5:35:00PM	20,631.00	8.36	\$ 18.18	8.73
2/11/2019	5:37:00PM	20,558.00	6.74	\$ 14.66	9.35
2/10/2019	7:55:00PM	20,495.00	7.88	\$ 17.14	6.35
2/5/2019	7:06:00PM	20,445.00	7.44	\$ 15.61	6.72
2/4/2019	5:41:00PM	20,395.00	7.90	\$ 16.57	8.86
2/3/2019	5:45:00PM	20,325.00	10.56	\$ 22.15	11.27
2/2/2019	5:25:59PM	20,206.00	11.88	\$ 24.92	7.74
1/28/2019	9:08:00PM	20,114.00	10.53	\$ 22.30	8.45
1/27/2019	5:27:00PM	20,025.00	4.74	\$ 10.04	11.39
1/26/2019	11:41:00PM	19,971.00	11.09	\$ 23.49	9.83
1/25/2019	9:51:59PM	19,862.00	8.67	\$ 18.36	5.88
1/20/2019	5:32:00PM	19,811.00	8.13	\$ 17.22	8.73
1/19/2019	5:29:59PM	19,740.00	11.14	\$ 23.59	9.70
1/18/2019	3:14:00AM	19,632.00	10.61	\$ 22.49	6.79
1/12/2019	7:52:00PM	19,560.00	11.51	\$ 24.15	9.82
1/11/2019	5:07:00PM	19,447.00	10.76	\$ 22.57	9.39
1/10/2019	5:35:00PM	19,346.00	8.78	\$ 18.42	8.77
1/9/2019	5:36:00PM	19,269.00	8.96	\$ 18.80	7.59
1/4/2019	5:29:00PM	19,201.00	10.02	\$ 21.02	9.68
1/3/2019	5:33:00PM	19,104.00	9.21	\$ 19.32	10.75
12/31/2018	7:36:59AM	19,005.00	7.75	\$ 18.66	7.87
12/30/2018	7:35:00AM	18,944.00	8.47	\$ 20.40	9.45

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Fleet ID: 6070314 2017 Ford Interceptor Utility			Fleet Rec#:	244	
12/29/2018	7:34:00AM	18,864.00	7.50	\$ 18.06	8.80
12/28/2018	9:25:00AM	18,798.00	8.70	\$ 20.95	24.25
12/12/2018	7:32:59AM	18,587.00	11.47	\$ 28.00	11.94
12/7/2018	7:35:00AM	18,450.00	6.40	\$ 15.62	7.97
12/6/2018	8:48:00AM	18,399.00	9.13	\$ 22.29	10.41
12/5/2018	7:32:00AM	18,304.00	7.35	\$ 17.94	7.76
12/4/2018	7:31:00AM	18,247.00	7.31	\$ 17.84	8.21
11/29/2018	7:32:59AM	18,187.00	7.11	\$ 17.36	8.30
11/28/2018	7:28:00AM	18,128.00	8.85	\$ 21.60	9.83
11/27/2018	8:46:00AM	18,041.00	7.82	\$ 23.12	8.70
11/26/2018	8:33:00AM	17,973.00	8.10	\$ 23.94	9.88
11/21/2018	7:27:00AM	17,893.00	7.42	\$ 21.93	8.76
11/20/2018	7:30:00AM	17,828.00	9.23	\$ 27.28	10.40
11/19/2018	7:31:00AM	17,732.00	6.70	\$ 19.81	10.15
11/18/2018	9:26:00AM	17,664.00	9.11	\$ 26.93	8.01
11/14/2018	12:22:00PM	17,591.00	7.87	\$ 23.26	7.37
11/13/2018	7:27:00AM	17,533.00	8.28	\$ 24.48	10.15
11/12/2018	7:28:00AM	17,449.00	7.09	\$ 20.96	7.48
11/11/2018	7:24:00AM	17,396.00	8.35	\$ 24.68	9.10
11/10/2018	7:20:00AM	17,320.00	10.45	\$ 30.89	11.96
11/9/2018	8:26:00AM	17,195.00	7.99	\$ 23.62	17.02
11/5/2018	1:40:00PM	17,059.00	9.89	\$ 29.23	6.78
11/4/2018	7:20:00AM	16,992.00	7.07	\$ 21.41	8.20
11/3/2018	6:21:00AM	16,934.00	8.86	\$ 26.83	6.21
11/2/2018	6:21:00AM	16,879.00	6.67	\$ 20.20	8.85
10/28/2018	6:25:00AM	16,820.00	6.54	\$ 19.80	8.41
10/27/2018	6:27:00AM	16,765.00	8.75	\$ 26.50	8.46
10/26/2018	6:22:00AM	16,691.00	7.34	\$ 22.23	10.08
10/25/2018	9:21:00AM	16,617.00	7.32	\$ 22.16	7.38
10/4/2018	6:40:00AM	16,563.00	10.29	\$ 29.14	10.59
10/3/2018	6:20:00AM	16,454.00	8.31	\$ 23.53	10.71
10/2/2018	6:18:00AM	16,365.00	9.19	\$ 26.03	12.08
10/1/2018	6:13:00AM	16,254.00	6.91	\$ 19.57	53.11
9/19/2018	4:55:00AM	15,887.00	11.95	\$ 33.60	6.78
9/17/2018	6:40:00PM	15,806.00	8.21	\$ 23.09	10.84
9/16/2018	6:38:00PM	15,717.00	9.17	\$ 25.79	9.60
9/15/2018	6:35:00PM	15,629.00	9.58	\$ 26.94	9.92
9/10/2018	6:22:00PM	15,534.00	7.80	\$ 22.94	8.97
9/9/2018	6:16:00PM	15,464.00	7.10	\$ 20.88	7.89
9/7/2018	6:10:00PM	15,408.00	9.92	\$ 29.17	9.07
9/2/2018	6:26:59PM	15,318.00	8.88	\$ 24.72	11.37
9/1/2018	6:26:00PM	15,217.00	13.29	\$ 37.00	30.02
8/14/2018	7:25:00PM	14,818.00	11.05	\$ 30.82	8.05
8/9/2018	6:14:59PM	14,729.00	8.52	\$ 23.76	7.63
8/8/2018	6:10:59PM	14,664.00	9.86	\$ 28.02	8.93
8/7/2018	6:10:59PM	14,576.00	7.70	\$ 21.88	8.96
8/6/2018	6:12:00PM	14,507.00	12.93	\$ 36.75	10.52
8/5/2018	5:44:00PM	14,371.00	10.13	\$ 28.79	8.59
8/1/2018	6:06:00PM	14,284.00	9.42	\$ 26.59	10.30
7/31/2018	6:17:00PM	14,187.00	11.32	\$ 31.96	9.45
7/30/2018	6:26:00PM	14,080.00	10.40	\$ 29.36	12.02

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Fleet ID: 6070314 2017 Ford Interceptor Utility			Fleet Rec#:	244	
7/29/2018	6:44:00PM	13,955.00	7.06	\$ 19.93	7.93
7/24/2018	5:59:00PM	13,899.00	8.47	\$ 23.91	9.68
7/23/2018	6:13:00PM	13,817.00	8.56	\$ 24.16	8.41
7/21/2018	6:35:00PM	13,745.00	8.48	\$ 23.94	9.32
7/16/2018	7:07:00PM	13,666.00	9.04	\$ 26.96	9.96
7/15/2018	6:50:00PM	13,576.00	7.93	\$ 23.65	9.08
7/14/2018	7:24:00PM	13,504.00	7.21	\$ 21.50	8.60
7/13/2018	8:00:59PM	13,442.00	10.25	\$ 30.57	8.59
7/8/2018	6:22:00PM	13,354.00	9.43	\$ 26.85	10.18
7/7/2018	6:28:00PM	13,258.00	10.51	\$ 29.92	11.61
7/6/2018	6:06:00PM	13,136.00	9.00	\$ 25.62	9.44
7/5/2018	6:36:00PM	13,051.00	9.64	\$ 27.45	11.31
6/22/2018	12:29:00PM	12,942.00	13.90	\$ 40.20	10.79
6/18/2018	12:57:00AM	12,792.00	13.98	\$ 40.43	8.73
6/16/2018	6:58:00PM	12,670.00	10.15	\$ 29.35	9.95
6/15/2018	4:09:00PM	12,569.00	15.49	\$ 44.80	13.56
6/7/2018	6:00:00PM	12,359.00	5.52	\$ 16.38	12.86
6/3/2018	3:28:00AM	12,288.00	14.46	\$ 42.90	9.68
6/1/2018	9:18:00PM	12,148.00	10.26	\$ 30.44	33.04
5/9/2018	5:53:00PM	11,809.00	10.27	\$ 30.15	24.83
5/7/2018	5:47:00PM	11,554.00	11.28	\$ 33.12	10.46
5/6/2018	6:22:59PM	11,436.00	8.05	\$ 23.63	8.20
5/1/2018	6:30:59PM	11,370.00	8.49	\$ 24.23	8.60
4/30/2018	6:39:00PM	11,297.00	10.23	\$ 29.20	10.85
4/29/2018	6:10:00PM	11,186.00	8.42	\$ 24.03	9.03
4/28/2018	6:20:00PM	11,110.00	9.24	\$ 26.37	10.82
4/27/2018	10:54:00AM	11,010.00	7.46	\$ 21.29	8.31
4/23/2018	6:06:59PM	10,948.00	9.81	\$ 26.63	10.40
4/22/2018	6:41:00PM	10,846.00	9.42	\$ 25.58	10.19
4/21/2018	5:45:00PM	10,750.00	9.40	\$ 25.52	10.53
4/20/2018	5:28:00PM	10,651.00	8.99	\$ 24.41	11.01
4/19/2018	11:23:00AM	10,552.00	9.09	\$ 24.68	9.79
4/15/2018	6:24:00PM	10,463.00	7.44	\$ 20.20	10.35
4/14/2018	6:32:00PM	10,386.00	9.84	\$ 26.72	10.47
4/13/2018	6:24:00PM	10,283.00	7.43	\$ 20.17	10.77
4/12/2018	7:07:00PM	10,203.00	12.59	\$ 34.18	12.95
4/7/2018	6:32:00PM	10,040.00	9.80	\$ 26.66	9.49
4/6/2018	6:30:00PM	9,947.00	7.28	\$ 19.80	8.93
4/5/2018	6:14:00PM	9,882.00	7.56	\$ 20.56	9.92
4/4/2018	7:25:00PM	9,807.00	10.20	\$ 27.74	9.51
3/31/2018	1:10:00PM	9,710.00	10.07	\$ 27.39	11.12
3/30/2018	5:17:59AM	9,598.00	7.23	\$ 19.67	8.71
3/29/2018	5:17:59AM	9,535.00	9.20	\$ 25.02	11.30
3/28/2018	5:23:00AM	9,431.00	8.32	\$ 22.63	8.17
3/27/2018	5:21:00AM	9,363.00	8.39	\$ 22.82	8.34
3/22/2018	5:17:00AM	9,293.00	9.16	\$ 24.92	12.01
3/21/2018	5:19:00AM	9,183.00	8.99	\$ 24.45	10.12
3/20/2018	5:17:59AM	9,092.00	10.06	\$ 26.35	11.53
3/19/2018	5:17:00AM	8,976.00	7.10	\$ 18.59	10.70
3/14/2018	6:13:00AM	8,900.00	7.98	\$ 20.90	10.40
3/13/2018	5:15:00AM	8,817.00	8.66	\$ 21.94	10.97

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10:42 AM

Fleet ID: 6070314 2017 Ford Interceptor Utility			Fleet Rec#:	244	
3/12/2018	5:14:00AM	8,722.00	8.71	\$ 22.06	9.53
3/11/2018	5:09:00AM	8,639.00	9.47	\$ 23.99	8.45
3/7/2018	8:10:00AM	8,559.00	8.73	\$ 22.11	10.54
3/6/2018	6:12:00AM	8,467.00	6.90	\$ 17.48	8.41
3/5/2018	6:13:00AM	8,409.00	7.24	\$ 18.34	7.87
3/4/2018	6:11:00AM	8,352.00	9.36	\$ 23.71	11.86
3/3/2018	6:09:00AM	8,241.00	10.42	\$ 26.39	8.83
2/26/2018	6:11:00AM	8,149.00	8.01	\$ 19.37	8.24
2/25/2018	6:05:00AM	8,083.00	9.66	\$ 23.36	11.08
2/24/2018	6:06:59AM	7,976.00	8.85	\$ 21.40	9.83
2/18/2018	6:09:00AM	7,889.00	7.94	\$ 19.20	9.19
2/17/2018	6:14:00AM	7,816.00	7.69	\$ 18.59	9.49
2/16/2018	6:10:00AM	7,743.00	8.73	\$ 21.11	9.28
2/15/2018	6:10:00AM	7,662.00	12.61	\$ 33.15	10.39
2/10/2018	6:10:00AM	7,531.00	10.15	\$ 26.68	9.46
2/9/2018	6:10:00AM	7,435.00	7.33	\$ 19.27	8.87
2/8/2018	6:09:00AM	7,370.00	8.42	\$ 22.14	9.14
2/7/2018	6:08:00AM	7,293.00	9.26	\$ 24.34	9.83
2/6/2018	6:06:59AM	7,202.00	8.62	\$ 22.83	9.86
2/2/2018	6:09:00AM	7,117.00	8.80	\$ 21.61	9.20
2/1/2018	6:06:59AM	7,036.00	6.85	\$ 16.82	10.80
1/31/2018	6:04:00AM	6,962.00	8.21	\$ 20.16	10.11
1/30/2018	6:02:59AM	6,879.00	8.76	\$ 21.51	17.12
1/29/2018	8:38:00AM	6,729.00	11.86	\$ 29.13	6.49
1/25/2018	6:08:00AM	6,652.00	7.05	\$ 17.31	8.94
1/24/2018	6:02:00AM	6,589.00	7.43	\$ 18.17	8.48
1/23/2018	5:58:00AM	6,526.00	8.56	\$ 20.93	7.94
1/22/2018	6:06:59AM	6,458.00	3.11	\$ 7.60	12.54
1/18/2018	11:33:59PM	6,419.00	12.00	\$ 29.34	7.17
1/17/2018	6:04:00AM	6,333.00	9.14	\$ 22.35	10.28
1/16/2018	6:05:00AM	6,239.00	10.02	\$ 24.50	11.88
1/15/2018	5:58:00AM	6,120.00	10.54	\$ 25.77	12.43
1/14/2018	5:54:00AM	5,989.00	9.07	\$ 22.18	4.19
1/10/2018	2:05:00PM	5,951.00	8.42	\$ 19.99	14.96
1/9/2018	8:03:00AM	5,825.00	7.96	\$ 18.90	9.80
1/8/2018	6:02:59AM	5,747.00	9.55	\$ 22.67	10.47
1/7/2018	5:58:00AM	5,647.00	11.11	\$ 26.38	13.05
1/6/2018	5:53:00AM	5,502.00	9.63	\$ 22.86	10.70
1/1/2018	5:02:00PM	5,399.00	10.26	\$ 24.36	11.01
12/31/2017	5:00:00PM	5,286.00	10.31	\$ 24.48	11.35
12/30/2017	5:01:00PM	5,169.00	8.82	\$ 20.94	10.32
12/29/2017	4:56:00PM	5,078.00	9.20	\$ 21.84	9.57
12/24/2017	4:58:00PM	4,990.00	8.69	\$ 21.51	10.70
12/23/2017	4:54:00PM	4,897.00	12.03	\$ 29.77	12.39
12/21/2017	4:50:00PM	4,748.00	11.04	\$ 27.32	11.50
12/14/2017	5:00:00PM	4,621.00	8.57	\$ 21.21	8.40
12/13/2017	5:00:00PM	4,549.00	9.22	\$ 22.82	10.74
12/12/2017	8:00:00PM	4,450.00	12.94	\$ 32.03	11.21
12/8/2017	5:03:00PM	4,305.00	8.24	\$ 20.39	9.47
12/7/2017	4:51:00PM	4,227.00	8.86	\$ 21.93	9.14
12/6/2017	4:56:00PM	4,146.00	8.37	\$ 20.72	8.84

Fleet Detail Report

8/15/2024

10:42 AM

Fleet ID: 6070314 2017 Ford Interceptor Utility			Fleet Rec#: 244		
12/5/2017	4:58:00PM	4,072.00	9.11	\$ 22.55	10.32
11/30/2017	5:29:00PM	3,978.00	9.37	\$ 23.19	10.25
11/29/2017	5:28:00PM	3,882.00	8.39	\$ 22.07	9.54
11/27/2017	4:51:00PM	3,802.00	5.99	\$ 15.75	40.23
11/21/2017	5:06:00PM	3,561.00	9.06	\$ 23.83	10.82
11/20/2017	5:43:00PM	3,463.00	9.31	\$ 24.49	10.96
11/19/2017	5:19:00PM	3,361.00	9.52	\$ 25.04	9.56
11/14/2017	4:55:00PM	3,270.00	5.80	\$ 13.94	9.14
11/13/2017	8:32:00PM	3,217.00	13.12	\$ 31.53	11.20
11/12/2017	5:29:59PM	3,070.00	11.31	\$ 27.18	11.41
11/11/2017	5:08:00PM	2,941.00	9.53	\$ 22.90	11.44
11/6/2017	6:45:00PM	2,832.00	9.00	\$ 21.63	12.00
11/5/2017	5:07:00PM	2,724.00	11.18	\$ 25.90	11.09
11/4/2017	4:27:00PM	2,600.00	7.37	\$ 17.08	11.67
11/3/2017	7:03:00PM	2,514.00	10.55	\$ 24.44	9.95
10/29/2017	4:19:00PM	2,409.00	9.64	\$ 22.34	8.40
10/28/2017	4:24:00PM	2,328.00	8.51	\$ 19.72	10.81
10/27/2017	3:47:59PM	2,236.00	6.38	\$ 14.78	7.37
10/26/2017	4:14:00PM	2,189.00	9.44	\$ 21.87	9.64
10/5/2017	5:39:00PM	2,098.00	9.93	\$ 22.17	10.78
10/4/2017	5:21:00PM	1,991.00	10.23	\$ 23.83	9.58
10/3/2017	5:17:00PM	1,893.00	10.69	\$ 24.90	21.52
9/26/2017	9:10:00PM	1,663.00	8.10	\$ 18.86	10.00
9/25/2017	7:58:00PM	1,582.00	8.48	\$ 21.85	10.38
9/24/2017	9:10:00PM	1,494.00	8.25	\$ 21.26	7.88
9/19/2017	8:41:00PM	1,429.00	9.33	\$ 24.04	21.44
9/17/2017	9:06:00PM	1,229.00	10.80	\$ 27.83	10.65
9/16/2017	7:58:00PM	1,114.00	10.86	\$ 27.99	9.30
9/11/2017	8:19:00PM	1,013.00	7.58	\$ 19.31	8.58
9/10/2017	9:46:00PM	948.00	9.55	\$ 24.33	9.74
9/9/2017	9:20:00PM	855.00	8.64	\$ 22.01	9.03
9/8/2017	9:51:00PM	777.00	9.04	\$ 23.03	7.30
9/3/2017	9:01:00PM	711.00	8.19	\$ 20.87	6.72
9/2/2017	9:10:59PM	656.00	9.27	\$ 23.62	9.49
9/1/2017	9:00:00PM	568.00	8.55	\$ 21.79	7.72
8/31/2017	7:29:00PM	502.00	10.28	\$ 26.19	10.21
8/27/2017	9:36:00PM	397.00	10.52	\$ 25.37	10.17
8/26/2017	8:21:59PM	290.00	11.61	\$ 28.00	11.46
8/25/2017	9:46:00PM	157.00	6.94	\$ 16.74	8.21
5/25/2017	5:14:00PM	100.00	10.95	\$ 26.66	

Requisition No:

Vendor:

P.O./Contract:

Contract Freq:

Requisition Date:

Replace Date: 8/25/2023

Est. Replace Cost: \$ 46,000.00

Ins. Exp. Date:

Vendor Library:

Rented?: False

Billing Freq:

Insurance Co:

Fixed Asset ID:

Fleet Detail Report

8/15/2024

10:42 AM

Fleet ID: 6070314 2017 Ford Interceptor Utility Fleet Rec#: 244

Purchase Date: 8/25/2017 Full Depr. Date: 8/25/2023 Usable Hrs/Yr: 2,080
Purchase Amount: \$ 58,249.00 Salvage Value: \$ 2,000.00 Hourly Cost: \$ 8.94
In Service Date: 8/25/2017 Depreciation Amount: 56,249.00 Fixed Rate:
Service Life: 6.00 Book Value: \$ 2,000.00 Contract Cost:

Replacement Freq: Freq Report -No: ☐ Total Ins Cost: 0
Consequence of Failure: Probability of Failure: Mitigation: Risk: 0.00

Tires

of Rear Axles: Axle 1: Axle 1: Axle 1:

	<u>Date or Year</u>	<u>Curr Time</u>	<u>Odometer</u>	<u>Hourmeter</u>	<u>Other Meter</u>	<u>Total Cost</u>
Current Amount:	11/16/2023		79878.00	0.00	0.00	
Starting Amount:						
Amount Used:	0.00		79878.00	0.00	0.00	96735.71
Maximum Amount:	6.00					
Amount Used:	0.00		79878.00	0.00	0.00	96735.71
Remaining Amount:	6.00		-79878.00	0.00	0.00	-96735.71
Est. Annual Amount Used:						
Actual Annual Amount Used:			0.00	0.00	0.00	0.00
Approx Remaining Life Span:			0.00	0.00	0.00	0.00
Average Total Cost per Meter:			1.21	0.00	0.00	
Average Total Maintenance Cost Per Meter:			0.38	0.00	0.00	

Total Operational Cost: 42,494.56

Total Maintenance Cost: 30423.96

User 1: User 7:
User 2: User 8:
User 3: Updated Rpl Cost:
Fuel Key #: Rpl Cost Updated:
Replaced No.: New Request Rpl Date:
Replaced By: 6070482 Budgeted Year:
Projected Upgrade: ☐ User 14: ☐ User 15: ☐
User 16: ☐ User 17: ☐ User 18: ☐
User 19:
User 20:
X Coordinate: Y Coordinate: GIS Needed:
Z Coordinate:

Long Note:

Comment: Camera 1D03-086D Light Bar N013657