

**CITY OF FIRCREST
ORDINANCE NO. 1725**

**AN ORDINANCE OF THE CITY OF FIRCREST, WASHINGTON,
AMENDING ORDINANCE NO. 1723 TO AUTHORIZE ADDITIONAL
EXPENDITURES OF FUNDS FOR MATTERS NOT FORESEEN AT
THE TIME OF FILING THE 2024 ANNUAL BUDGET, PROVIDING
SEVERABILITY, AND ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, the City of Fircrest adopted its 2024 Budget pursuant to Ordinance No. 1715 on November 28, 2023; and

WHEREAS, the City of Fircrest amended its 2024 Budget pursuant to Ordinance No. 1723 on April 9, 2024; and

WHEREAS, the City of Fircrest adopts an annual budget at the fund level and is prohibited from over-expending its budget as set forth in Ordinance No. 1723; and

WHEREAS, the City now anticipates certain revenues and expenditures not foreseen at the time of filing the Annual Budget for 2024; and

WHEREAS, the City Council, after due consideration, has deemed that certain revenue and expenditure revisions to the 2024 Budget are now necessary and in the best interest of the City of Fircrest.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FIRCREST DO
ORDAIN AS FOLLOWS:**

Section 1. Budget Amendment. The 2024 Revised Budget, as set forth in Ordinance No. 1723, is hereby amended as follows:

2024 REVENUES, EXPENDITURES & BALANCES BY FUND

<u>FUND</u>	<u>ORIGINAL</u>	<u>BA #1</u>	<u>BA #2</u>	<u>AMENDED</u>
General	\$12,050,485	\$711,677	\$97,803	\$12,859,965
Street	2,315,346	1,052,045	-	3,367,391
Police Investigation	13,551	382	-	13,933
Cumulative Reserve	2,750,000	-	-	2,750,000
Park Bond Debt Service	602,303	699	350	603,352
Park Bond Capital	1,615,655	78,635	-	1,694,290
REET	3,161,372	28,900	-	3,190,272
Storm	1,046,742	53,461	-	1,100,203
Storm Capital	823,178	(225,458)	-	597,720
Water	1,342,337	(11,937)	131,242	1,461,642
Water Capital	564,578	172,398	(28,893)	708,083
Sewer	3,939,150	553,187	-	4,492,337
Sewer Capital	1,489,792	144,543	-	1,634,335
ERR	2,499,013	(36,956)	10,936	2,472,993
Total	\$34,213,502	\$2,521,576	\$211,438	\$36,946,516

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Section 2. Non-Emergency. The revenues and expenditures set forth in Section 1 above are not one of the emergencies specifically enumerated in RCW 35A.33.080.

Section 3. Corrections. The City Clerk and codifiers of the ordinance are authorized to make necessary corrections to this ordinance, including, but not limited to, the correction of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers, and any references thereto.

Section 4. Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such invalidity shall not affect the validity or effectiveness of the remaining portions of this ordinance.

Section 5. Effective Date. This ordinance shall take effect five days after its passage, approval, and publication as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 27th day of August 2024.

APPROVED:



Shannon Reynolds, Mayor

ATTEST:



Arlette Burkhart, City Clerk

APPROVED AS TO FORM:



Robert Zeinemann, City Attorney

Publication Date:

Effective Date: