

**CITY OF FIRCREST
ORDINANCE NO. 1735**

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF FIRCREST, WASHINGTON, ADOPTING THE
ANNUAL BUDGET OF THE CITY OF FIRCREST FOR
THE FISCAL YEAR 2025.**

WHEREAS, State law requires the City to adopt a budget and provides procedures for the filing of estimates, preparation of a preliminary budget, holding public hearings, and final adoption of the budget; and

WHEREAS, the 2025 Preliminary Budget of the City of Fircrest was prepared, filed, and submitted to the City Council on September 30, 2024, and Public Hearings on the proposed budget were held on October 22, 2024, and November 12, 2024; and

WHEREAS, pursuant to said hearings, the City Council has deliberated and made adjustments and changes deemed necessary and proper in the preliminary budget; and

WHEREAS, the City Council now wishes to adopt by reference, in accordance with RCW 35A.33.075, a final budget that provides for totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

Section 1. The budget document on file with the City Clerk entitled "City of Fircrest 2025 Annual Budget" is hereby adopted by reference as though fully set forth.

Section 2. The 2025 Budget and totals of the estimated revenues, expenditures, and fund balances for each separate fund and the aggregate totals are as follows:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
001 General	\$12,139,217	\$12,139,217
101 Street	1,583,438	1,583,438
105 Police Investigation	500	500
150 Cumulative Reserve	2,750,000	2,750,000
201 Park Bond Debt Service	638,878	638,878
301 Park Bond Capital	1,014,720	1,014,720
310 Real Estate Excise Tax (REET)	3,132,979	3,132,979
415 Storm Operating	1,194,940	1,194,940
416 Storm Capital	828,906	828,906
425 Water Operating	1,504,692	1,504,692
426 Water Capital	216,537	216,537
430 Sewer Operating	4,080,747	4,080,747
432 Sewer Capital	952,075	952,075
501 Equipment Replacement (ERR)	2,639,257	2,639,257
TOTAL ALL FUNDS	\$32,676,886	\$32,676,886

1 **Section 3. Notification.** The City Clerk, Finance Director, or City Manager is directed
2 to transmit a certified copy of this ordinance and the final 2025 Budget to the Division
3 of Municipal Corporations of the Office of the State Auditor and the Association of
4 Washington Cities.

5 **Section 4. Corrections.** The City Clerk and codifiers of the ordinance are authorized
6 to make necessary corrections to this ordinance, including, but not limited to, the
7 correction of scrivener/clerical errors, references, ordinance numbering,
8 section/subsection numbers, and any references thereto.

9 **Section 5. Severability.** If any section, subsection, paragraph, sentence, clause, or
10 phrase of this ordinance is declared unconstitutional or invalid for any reason, such
11 invalidity shall not affect the validity or effectiveness of the remaining portions of this
12 ordinance.

13 **Section 6. Summary, Publication, and Effective Date.** This Ordinance or a summary
14 thereof consisting of the title, shall be published in the official newspaper of the City
15 and shall take effect and be in full force on January 1, 2025.

16 **PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST,**
17 **WASHINGTON,** at a regular meeting thereof this 10th day of December 2024.

18 **APPROVED:**

19 S. Reynolds
20 Shannon Reynolds, Mayor

21 **ATTEST:**

22 Arlette Burkhardt
23 Arlette Burkhardt, City Clerk

24 **APPROVED AS TO FORM:**

25 City Attorney
26 City Attorney

27 Publication Date:

28 Effective Date: