CITY OF FIRCREST ORDINANCE NO. 1739

AN ORDINANCE OF THE CITY OF FIRCREST, WASHINGTON, AMENDING ORDINANCE NO. 1735 TO AUTHORIZE ADDITIONAL EXPENDITURES OF FUNDS FOR MATTERS NOT FORESEEN AT THE TIME OF FILING THE 2025 ANNUAL BUDGET, PROVIDING SEVERABILITY, AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City anticipates certain revenues and expenditures not foreseen at the time of filing the Annual Budget for 2025; and

WHEREAS, the City of Firerest adopts an annual budget at the fund level; and

WHEREAS, the City of Fircrest adopted its 2025 Budget on December 10, 2024, through Ordinance No. 1735; and

WHEREAS, the City Council, after due consideration, has deemed that it is necessary and in the best interest of the City of Fircrest to amend Ordinance No. 1735, the Adopted 2025 Budget, to defray the anticipated expenditures.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FIRCREST DO ORDAIN AS FOLLOWS:

Section 1. Amendment. Ordinance No. 1735, the Adopted 2025 Budget, is hereby amended as set forth in Section 2 below.

Section 2. Amendment. The anticipated revenues and expenditures will result in the amendment of the 2025 Budget by fund as follows:

2025 REVENUES, EXPENDITURES & BALANCES BY FUND

<u>FUND</u>	ORIGINAL	BA #1	AMENDED
General	\$12,139,217	\$465,173	\$12,604,390
Street	1,583,438	1,467,186	3,050,624
Police Investigation	500	13,983	14,483
Cumulative Reserve	2,750,000	-	2,750,000
Park Bond Debt Service	638,878	(5,274)	633,604
Park Bond Capital	1,014,720	196,631	1,211,351
REET	3,132,979	56,219	3,189,198
Storm	1,194,940	6,371	1,201,311
Storm Capital	828,906	111,519	940,425
Water	1,504,692	55,117	1,559,809
Water Capital	216,537	324,887	541,424
Sewer	4,080,747	451,566	4,532,313
Sewer Capital	952,075	649,305	1,601,380
ERR	2,639,257	2,651	2,641,908
Total	\$32,676,886	\$3,795,334	\$36,472,220

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1	Section 3. Non-emergency. The revenues and expenditures set forth in Section 2 above are not one of the emergencies specifically enumerated in RCW 35A.33.080.
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3	Section 4. Corrections. The City Clerk and codifiers of the ordinance are authorized to make necessary corrections to this ordinance, including, but not limited to, the correction
4	of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers, and any references thereto.
5	Section 5. Severability. If any section, subsection, paragraph, sentence, clause, or phrase
6	of this ordinance is declared unconstitutional or invalid for any reason, such invalidity shall not affect the validity or effectiveness of the remaining portions of this ordinance.
7	shall not affect the variately of effectiveness of the remaining portions of this ordinance.
8	Section 6. Effective Date. This ordinance shall take effect five days after its passage, approval, and publication as provided by law.
9	PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST,
10	WASHINGTON, at a regular meeting thereof this 10th day of June 2025.
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12	APPROVED:
13	S. Reynolds
14	Shannon Reynolds, Mayor
15	ATTEST:
16	ABurkhart
17	Arlette Burkhart, City Clerk
18	APPROVED AS TO FORM:
19	015.0
20	Joanna Eide, City Attorney
21	
22	Publication Date:
23	Effective Date:
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