

**CITY OF FIRCREST
ORDINANCE NO. 1751**

**AN ORDINANCE OF THE CITY COUNCIL OF THE
CITY OF FIRCREST, WASHINGTON, ADOPTING THE
ANNUAL BUDGET OF THE CITY OF FIRCREST FOR
THE FISCAL YEAR 2026.**

WHEREAS, State law requires the City to adopt a budget and provides procedures for the filing of estimates, preparation of a preliminary budget, holding public hearings, and final adoption of the budget; and

WHEREAS, the 2026 Preliminary Budget of the City of Fircrest was prepared, filed, and submitted to the City Council on September 23, 2025, and Public Hearings on the proposed budget were held on October 28, 2025, and November 12, 2025; and

WHEREAS, pursuant to said hearings, the City Council has deliberated and made adjustments and changes deemed necessary and proper in the preliminary budget; and

WHEREAS, the City Council now wishes to adopt by reference, in accordance with RCW 35A.33.075, a final budget that provides for totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FIRCREST DO
ORDAIN AS FOLLOWS:**

Section 1. The budget document on file with the City Clerk, entitled "City of Fircrest 2026 Annual Budget," is hereby adopted by reference as though fully set forth.

Section 2. The 2026 Budget and totals of the estimated revenues, expenditures, and fund balances for each separate fund and the aggregate totals are as follows:

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
001 General	\$12,518,655	\$12,518,655
101 Street	1,364,097	1,364,097
105 Police Investigation	950	950
150 Cumulative Reserve	2,750,000	2,750,000
201 Park Bond Debt Service	745,843	745,843
301 Park Bond Capital	1,100,485	1,100,485
310 Real Estate Excise Tax (REET)	3,112,440	3,112,440
415 Storm Operating	1,279,649	1,279,649
416 Storm Capital	1,058,604	1,058,604
425 Water Operating	1,718,107	1,718,107
426 Water Capital	444,068	444,068
430 Sewer Operating	4,427,367	4,427,367
432 Sewer Capital	1,007,301	1,007,301
501 Equipment Replacement (ERR)	2,814,607	2,814,607
TOTAL ALL FUNDS	\$34,342,175	\$34,342,175

1 **Section 3. Notification.** The City Clerk, Finance Director, or City Manager is directed
2 to transmit a certified copy of this ordinance and the final 2026 Budget to the Division
3 of Municipal Corporations of the Office of the State Auditor and the Association of
Washington Cities.

4 **Section 4. Corrections.** The City Clerk and codifiers of the ordinance are authorized
5 to make necessary corrections to this ordinance, including, but not limited to, the
6 correction of scrivener/clerical errors, references, ordinance numbering,
section/subsection numbers, and any references thereto.

7 **Section 5. Severability.** If any section, subsection, paragraph, sentence, clause, or
8 phrase of this ordinance is declared unconstitutional or invalid for any reason, such
9 invalidity shall not affect the validity or effectiveness of the remaining portions of this
ordinance.

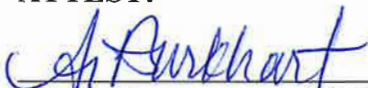
10 **Section 6. Summary, Publication, and Effective Date.** This Ordinance or a summary
11 thereof consisting of the title, shall be published in the official newspaper of the City
and shall take effect and be in full force on January 1, 2026.

12 **PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST,**
13 **WASHINGTON,** at a regular meeting thereof this 25th day of November 2025.

14
15 **APPROVED:**

16 
17 Shannon Reynolds, Mayor

18 **ATTEST:**

19 
20 Arlette Burkhardt, City Clerk

21 **APPROVED AS TO FORM:**

22 
23 Joanna Eide, City Attorney

24
25 Publication Date:

26 Effective Date:

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