

**FIRCREST CITY COUNCIL  
REGULAR MEETING  
AGENDA**

**TUESDAY, JANUARY 27, 2026**

**COUNCIL CHAMBERS**  
**FIRCREST CITY HALL, 115 RAMSDELL STREET**

Pg.#

Join the Zoom Dial-in Information: 1-253-215-8782 Webinar ID: 846 5985 5658 Password: 848037



## ***PROCLAMATION OF THE CITY COUNCIL***

**WHEREAS**, in 1976, Black History Month was formally adopted to recognize and honor the contributions, achievements, and enduring legacy of Black Americans throughout our nation's history; and

**WHEREAS**, the theme of Black History Month 2026, "A Century of Black History Commemorations," celebrates the 100<sup>th</sup> anniversary of Dr. Carter G. Woodson's establishment of Negro History Week in 1926 and the evolution of this observance into Black History Month as we know it today; and

**WHEREAS**, this theme invites reflection on the significance of Black history and underscores the importance of preserving, protecting, and promoting a full, inclusive, and accurate account of our nation's past; and

**WHEREAS**, Black history is American history and encompasses vital contributions and achievements in the arts, sciences, education, business, public service, and the pursuit of civil rights and equality; and

**WHEREAS**, we honor the Black residents, leaders, educators, entrepreneurs, and advocates in our community who have shaped, and continue to shape, civic life, strengthen our shared institutions, and contribute to the ongoing work of building a more inclusive, equitable, and welcoming community for all.

**NOW, THEREFORE, WE, MAYOR AND COUNCILMEMBERS of the City of Fircrest, do hereby proclaim** the month of February 2026 as **Black History Month** in the City of Fircrest, Washington and encourage all residents to join in this special observance through reflection and participation in local educational programs, celebrations, and activities.

Passed this 27<sup>th</sup> day of January 2026

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Nikki Bufford, Mayor

FEBRUARY 10, 2026

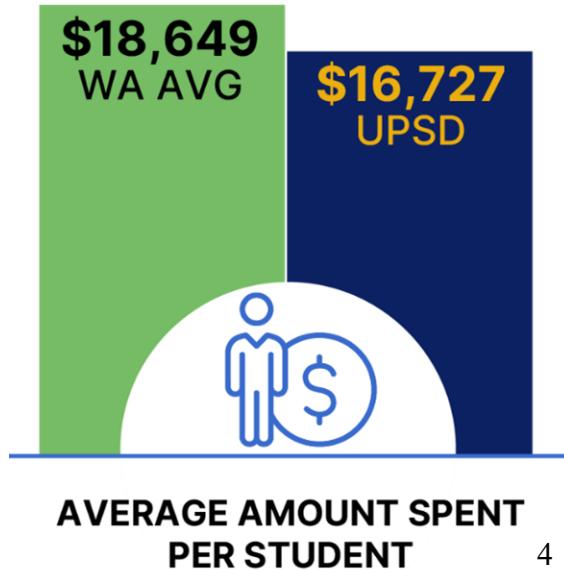
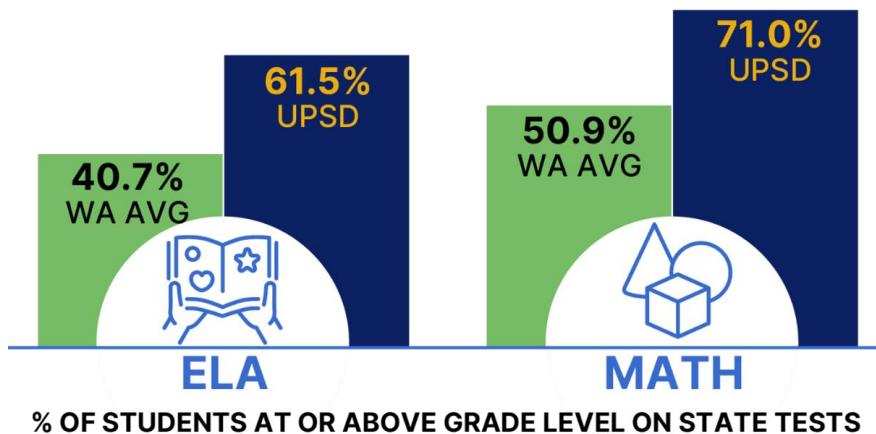
# Local School Funding Measures

Presentation to the Fircrest City Council



# More for Less

University Place spends less per student to educate students and gets better results than the state average:





# Community Support = Strong Schools

High-quality schools come from community support, and our community is known for its commitment to education.

- Voters have consistently renewed their support for:
  - Educational Programs & Operations (EP&O) levies for over 30 years.
  - Capital levies for over 15 years.
  - School construction bonds (in 2006, 1992, 1986, 1980, 1977. . . )
- 45% of our staff live in our community.
- Schools are the main reason why families choose UP.



# Our Three Proposed Funding Measures:

## PROPOSITION 1

Replacement  
Educational Programs  
and Operations Levy

## PROPOSITION 2

\$295M School  
Construction Bond to  
replace:  
Sunset Primary  
Chambers Primary  
Curtis High School  
*Buildings 100, 200, 300 &  
400E*

## PROPOSITION 3

Replacement Safety,  
Technology and  
Capital Improvements  
Levy

# Replacement EP&O Levy Info

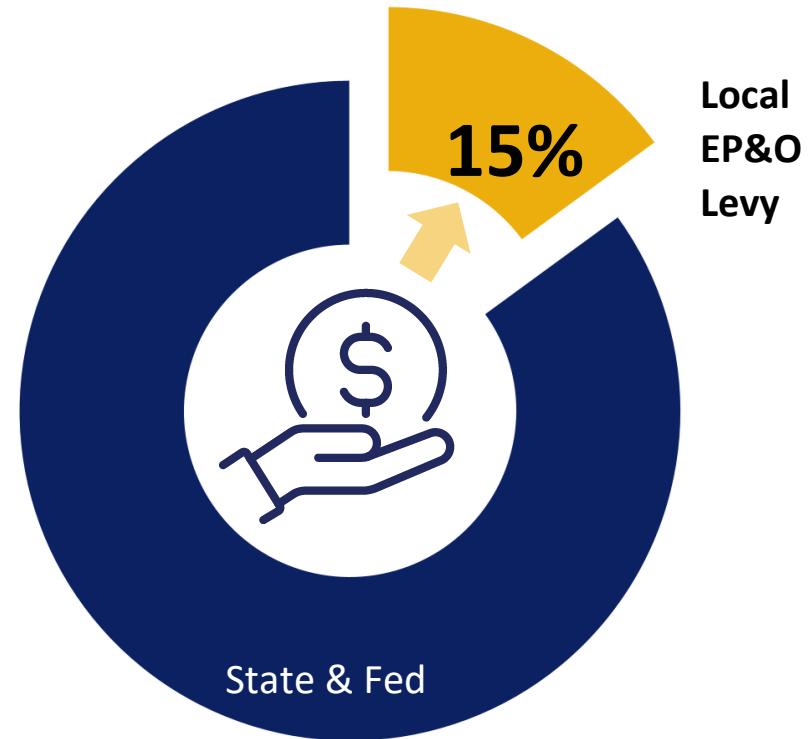
Our EP&O levy supports student programs and services not fully funded by the state.



# Our EP&O levy helps fill the gap.

The proposed Replacement EP&O Levy makes up about **15% of UP's overall operating budget** and helps fill the gap between state funding and the actual cost of running a school district.

**99% of Washington school districts** rely on EP&O levies.



# EP&O Levy Impact:

- Teachers and Support Staff
- Extracurricular Activities
- Operating Costs Not Funded by the State
- Key District Programs : Music, Athletics, Academic Supports etc.



The district employs over 600 full and part-time staff and educates over 5,600 students.



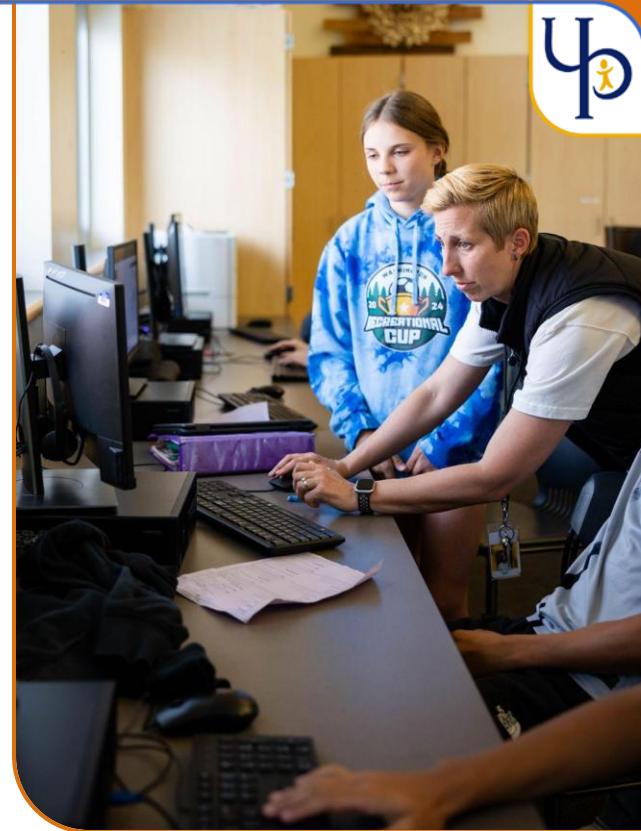
# Replacement Safety, Technology & Capital Improvements Levy Info

Our Capital Levy supports safety improvements, technology upgrades, and building maintenance projects.



# Safety, Technology and Capital Improvements Levy

- Instructional and classroom technology systems & equipment
- Safety technology and improvements
- Large-scale maintenance projects



All students and staff use technology on a daily basis.



# Proposed School Construction Bond

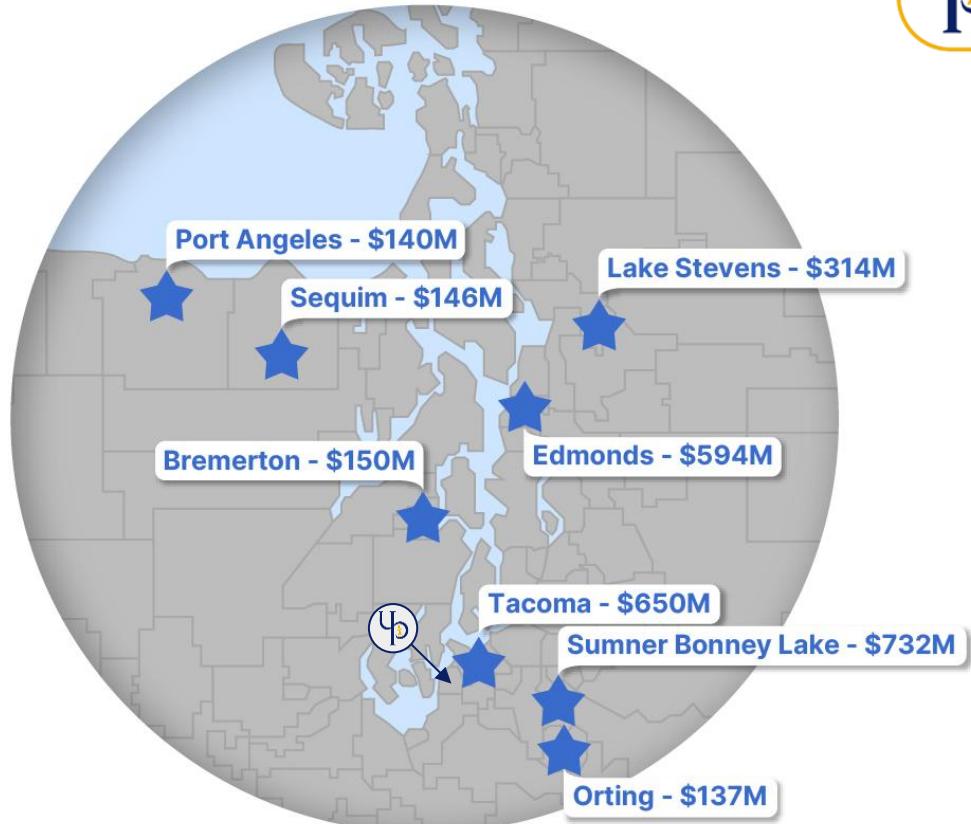
A proposal to replace  
50+ year old school buildings  
and improve safety. 60%+1 required for  
passage.



# Recent Bonds Passed

Our region has seen 8 bonds pass in the past two years, ranging from \$137 million to \$732 million.

**School districts cannot fund major construction projects without passing a bond.**





# A community-led facilities process

A Community Facilities Advisory Committee (CFAC) was convened in December, 2024 to provide feedback on future facility needs and planning for the district. The work of the committee was finalized in May, 2025 with a series of findings and recommendations for future planning and action.

**19**

Community  
Members &  
Parents

**8**

District  
Leaders

**4**

Supporting  
Consultant  
Firms



# The CFAC identified three schools of focus for a construction bond.

The committee found that Sunset Primary, Chambers Primary and Curtis High School Buildings 100, 200, 300 and 400E are:

- More than fifty years old and in need of significant repairs and upgrades
- No longer meet the educational programmatic needs of UPSD students and staff
- Fall short of the community expectations of high-quality learning environments; special education, science and career and technical education (CTE)

# Curtis High School

**Buildings 100, 200, 300 and 400E**

**Year Built: 1969, 1978 (400E)**

**Biggest issues:**



- In need of significant repairs to basic building systems and exterior, such as plumbing, HVAC, exterior windows, and roof.
- “California-style” campus presents a range of problems for school safety, security and accessibility (i.e., elevation changes, too many exterior doors, etc.).
- Lack of modern learning spaces for science, career & technical education, special education, music and performing arts.

# Proposed Solution

Est. Design 2026-28 / Construction 2028-32

- Demolition of CHS 100, 200, 300 and 400E buildings
- New construction of a "main building" connected to the CHS 400W building and to the 500 building to establish one, connected and more secure building
- Improved Performing Arts Center for music and theater with new music classrooms
- Modern classrooms for Career and Technical Education (CTE), Science, and Special Education programs
- Redesigned transportation access and parking
- Improvements to other CHS buildings (400W, 500)



# Sunset Primary (1966) Chambers Primary (1971)

## Biggest issues:

- In need of significant repairs to building systems and exterior, such as plumbing, HVAC, exterior windows, and roof
- Current facility does not support current programs:
  - Special education, reading and math intervention, music, physical education
- Multiple portables and multiple exterior doors create security challenges



- Classrooms have minimal access to daylight
- Traffic congestion, limited parking
- Accessibility, seismic and energy efficiency issues
- No dedicated cafeteria

# Proposed Solution

Est. Design 2028-30 / Construction 2030-32

Replace each school with a new building on its current site, with:

- dedicated spaces for current educational programs
- separate cafeteria and gym spaces
- adequate space to eliminate the need for portables
- seismic and energy efficiency systems built to current standards
- redesigned transportation access and parking



# How will these projects be funded?

- School Construction Bond** totaling \$295 million over 20 years.
- School Construction Assistance Program (SCAP)** funding from the state (\$60 million).

Our projects are eligible for about **\$60 million** in state funding, but **only if the bond passes.**



# Tax Rates & Special Election Information

Our request to voters will be on  
the February 10 ballot.





# Our Three Proposed Funding Measures:

## PROPOSITION 1

## PROPOSITION 2

## PROPOSITION 3

### Replacement EP&O Levy

Duration: **4 years**

Projected 2027-30  
Tax Rate: **\$2.50**

Current 2025  
Tax Rate: **\$2.50**

### School Construction Bond for \$295M

Duration: **20 years**

Projected 2027-47  
Tax Rate: **\$2.25**

Current 2025  
Tax Rate: **\$0.73**

### Replacement Capital Levy

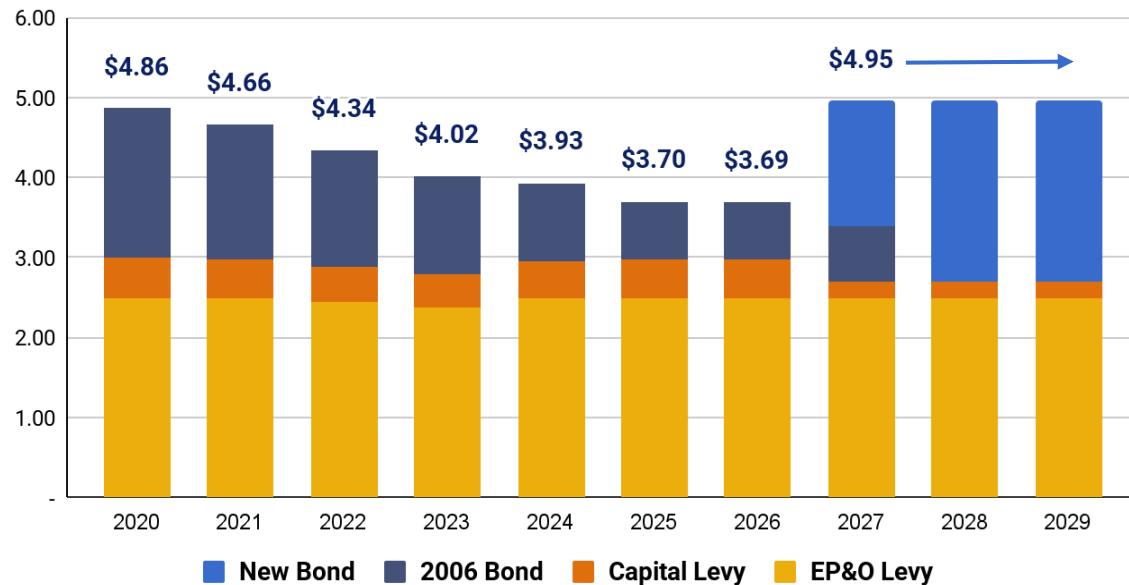
Duration: **4 years**

Projected 2027-30  
Tax Rate: **\$0.20**

Current 2025  
Tax Rate: **\$0.47**

*\*Rates are per \$1,000 assessed property value. Future rates are estimates, based on assessed value projections. Rates may fluctuate, but the district cannot collect more than the approved total amount.*

# Historic, Current & Projected Tax Rates



Our 2006 bond will be paid off in 2027. The total, estimated tax rate increase for UP citizens if all 3 measures are approved is **\$1.25**

*\*Rates are per \$1,000 assessed property value. Future rates are estimates, based on assessed value projections. Rates may fluctuate, but the district cannot collect more than the approved total amount.*



# February 10, 2026 Special Election

**Voting Period:** Jan. 23 – Feb. 10

**Online Registration Deadline:** Feb. 2

**In-person Registration Deadline:** Feb. 10

*Is your voter registration  
and address up-to-date?  
Check your registration:*





# Comments? Questions?

Thank you! Learn more:



## ACCOUNTS PAYABLE PAID

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Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo	
36766	12/31/2025	2025	9950	3647	Agrishop, Inc	59.53	Battery for Pool Faucets	
	576	20	31	04	Repair Supplies - Pool	001 000 576 General Fund	59.53	Battery for Pool Faucets
36749	12/31/2025	2025	9951	10562	Amazon Capital Services	22.02	Cable Stripping Tool for Antenna's on Lift Stations	
	535	50	31	01	Oper Supplies - Sewer Maint	430 000 535 Sewer Fund (departi	22.02	Cable Stripping Tool for Antenna's on Lift Stations
36764	12/31/2025	2025	9951	10562	Amazon Capital Services	182.17	Supplies for Wellness Program	
	517	90	31	01	Oper Supplies - Wellness Progra	001 000 517 General Fund	182.17	Supplies for Wellness Program
36778	12/31/2025	2025	9951	10562	Amazon Capital Services	62.54	Corkboard	
	521	22	35	00	Small Tools & Equip - Police	001 000 521 General Fund	62.54	Corkboard
36783	12/31/2025	2025	9951	10562	Amazon Capital Services	22.01	Document Sorter	
	513	10	31	00	Office & Oper Sup - Admin	001 000 513 General Fund	22.01	Document Sorter
36860	12/31/2025	2025	9951	10562	Amazon Capital Services	45.45	Paper for Printer	
	518	30	31	03	Oper Supplies - PWF	001 000 518 General Fund	45.45	Paper for Printer
36949	12/31/2025	2025	9951	10562	Amazon Capital Services	49.50	Cleaning Supplies	
	571	10	31	04	Janitorial Supplies - Rec Bldg	001 000 571 General Fund	49.50	Cleaning Supplies
36950	12/31/2025	2025	9951	10562	Amazon Capital Services	7.88	Clipboard	
	571	10	31	04	Janitorial Supplies - Rec Bldg	001 000 571 General Fund	7.88	Clipboard
36951	12/31/2025	2025	9951	10562	Amazon Capital Services	13.04	Clock	
	518	30	31	04	Oper Supplies - CH	001 000 518 General Fund	13.04	Clock
					Total Amazon Capital Services	404.61		
36869	12/31/2025	2025	9952	3933	Asphalt Patch Systems, Inc.	4,455.40	Major Street Patching - Evergreen, Mar Vista, Fir Park & Eldorado	
	595	32	63	01	Street Improvements	101 000 594 City Street Fund	4,455.40	Major Street Patching - Evergreen, Mar Vista, Fir Park & Eldorado
36893	12/31/2025	2025	9953	7553	Atwood, Nancy	75.00	Security Deposit Refund, Atwood, 12/14/25	
	582	10	00	00	Deposit Refunds	001 000 580 General Fund	75.00	Security Deposit Refund, Atwood, 12/14/25

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36746	12/31/2025	2025	9954	2649	Ayton, Andrew	78.00	Library Reimbursement - 1 Year (Andrew)
	572 21 49 00	Library Services		001 000 572	General Fund	78.00	Library Reimbursement - 1 Year (Andrew)
36762	12/31/2025	2025	9955	5781	Batteries Plus Bulbs	50.63	New Battery for Gate at Public Works
	518 30 31 03	Oper Supplies - PWF		001 000 518	General Fund	50.63	New Battery for Gate at Public Works
36750	12/31/2025	2025	9956	11073	Brendel, Roxanne	78.00	Library Reimbursement - 1 Year
	572 21 49 00	Library Services		001 000 572	General Fund	78.00	Library Reimbursement - 1 Year
36824	12/31/2025	2025	9957	3020	Buchanan, Kari	259.80	07-00127.2 - 137 MAPLE ST
	343 10 00 00	Storm Drain Revenues		415 000 340	Storm Drain	-61.52	
	343 40 00 00	Sale Of Water		425 000 340	Water Fund (departi	-69.15	
	343 50 00 00	Sewer Revenues		430 000 340	Sewer Fund (departi	-129.13	
36904	12/31/2025	2025	9958	5097	Budget Sewer	123,312.00	P#92 Pipe Bursting on Pasadena Ave from Electron to Ramsdell (400 ft)
	594 35 63 01	Other Improvements - Sewer Ca	432 000 594	Sewer Improvement		123,312.00	P#92 Pipe Bursting on Pasadena Ave from Electron to Ramsdell (400 ft)
36836	12/31/2025	2025	9959	4281	Builders Exchange Of Washington Inc	49.55	P#88 Alameda Avenue West Sidewalk Project - Advertisement on 11/10/25
	595 10 63 10	Alameda Ave W Sidewalk #88 -	101 000 594	City Street Fund		49.55	P#88 Alameda Avenue West Sidewalk Project - Advertisement on 11/10/25
36811	12/31/2025	2025	9960	10243	Bunger, Christopher M	275.00	Gym Reimbursement - January-February, April-December 2025
	518 81 20 00	Personnel Benefits - I/S		001 000 518	General Fund	275.00	Gym Reimbursement - January-February, April-December 2025
36813	12/31/2025	2025	9961	9496	Burkhart, Arlette	51.25	Gym Fees Reimbursement - Sept-Nov 2025
	513 10 20 00	Personnel Benefits - Admin		001 000 513	General Fund	51.25	Gym Fees Reimbursement - Sept-Nov 2025

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36774	12/31/2025	2025	9962	6018	Canon Financial Services Inc	194.54	Police Copier/Fax - December 2025
521 22 45 00	Oper Rentals - Copier - Police		001 000 521	General Fund		17.85	Police Copier/Fax Tax - December 2025
591 21 70 22	Lease Payments - Police		001 000 591	General Fund		176.69	Police Copier/Fax Rental - December 2025
36755	12/31/2025	2025	9963	3994	CenturyLink	481.05	Telecommunications - 12/2025
518 10 42 00	Communication - Non Dept		001 000 518	General Fund		143.50	City Hall Alarm & Fax (2) - 12/2025
521 22 42 00	Communication - Police		001 000 521	General Fund		289.72	Police BA/Modem & Fax - 12/2025
531 50 42 00	Communication - Storm		415 000 531	Storm Drain		11.96	PW Alarm - 12/2025
534 10 42 00	Communication - Water Admin		425 000 534	Water Fund (departi		11.96	PW Alarm - 12/2025
535 10 42 01	Communication - Sewer Admin		430 000 535	Sewer Fund (departi		11.96	PW Alarm - 12/2025
542 30 42 00	Communication - Street Reg		101 000 542	City Street Fund		11.95	PW Alarm - 12/2025
36936	12/31/2025	2025	9964	4324	City Treasurer-Tacoma	71,713.47	Fire/EMS - 01/2026
522 20 40 00	Tacoma Contract - Fire		001 000 522	General Fund		22,674.67	Fire - 01/2026
522 20 41 00	Tacoma Contract - EMS		001 000 522	General Fund		49,038.80	EMS - 01/2026
36760	12/31/2025	2025	9965	11163	Clay, Rachel	864.84	#10 Window Envelopes (5,000); #10 Regular Envelopes (2,500)
518 10 34 02	Printing & Binding - Central		001 000 518	General Fund		864.84	#10 Window Envelopes (5,000); #10 Regular Envelopes (2,500)
36865	12/31/2025	2025	9966	3573	Copiers Northwest Inc	25.38	Copier Usage 12/01/25-12/31/25
521 22 45 00	Oper Rentals - Copier - Police		001 000 521	General Fund		25.38	Copier Usage 12/01/25-12/31/25
36890	12/31/2025	2025	9967	11277	Core Wellness Integrative Therapy, PL	25.00	Overpayment for Business License Endorsement
321 99 00 00	Business Licenses & Permits		001 000 320	General Fund		-25.00	Overpayment for Business License Endorsement
36781	12/31/2025	2025	9968	10621	Correa, Chansodany	258.87	Gym Fees Reimbursement - Jan-Dec 2025
512 51 20 00	Personnel Benefits - Court		001 000 512	General Fund		258.87	Gym Fees Reimbursement - Jan-Dec 2025
36812	12/31/2025	2025	9969	10263	Dunbar, Julieanna R	38.50	Gym Fees Reimbursement - Nov-Dec 2025

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514 23 20 00	Personnel Benefits - Finance	001 000 514	General Fund	38.50	Gym Fees Reimbursement - Nov-Dec 2025		
36827	12/31/2025	2025	9970	9271	Ernst, Jesse	78.00	Library Reimbursement - 1 Year (Katherine)
572 21 49 00	Library Services	001 000 572	General Fund	78.00	Library Reimbursement - 1 Year (Katherine)		
36828	12/31/2025	2025	9970	9271	Ernst, Jesse	78.00	Library Reimbursement - 1 Year (Jesse)
572 21 49 00	Library Services	001 000 572	General Fund	78.00	Library Reimbursement - 1 Year (Jesse)		
				Total Ernst, Jesse	156.00		
36771	12/31/2025	2025	9971	10618	First Responder Outfitters, Inc.	89.89	Uniform Alterations - K Ortega
521 22 49 01	Uniforms/Clothing/Laundry	001 000 521	General Fund	89.89	Uniform Alterations - K Ortega		
36772	12/31/2025	2025	9971	10618	First Responder Outfitters, Inc.	121.31	Uniform Alterations - K Ortega
521 22 49 01	Uniforms/Clothing/Laundry	001 000 521	General Fund	121.31	Uniform Alterations - K Ortega		
36773	12/31/2025	2025	9971	10618	First Responder Outfitters, Inc.	80.52	Uniform Alterations - K Ortega
521 22 49 01	Uniforms/Clothing/Laundry	001 000 521	General Fund	80.52	Uniform Alterations - K Ortega		
36776	12/31/2025	2025	9971	10618	First Responder Outfitters, Inc.	22.61	Uniform Alterations - K Ortega
521 22 49 01	Uniforms/Clothing/Laundry	001 000 521	General Fund	22.61	Uniform Alterations - K Ortega		
36777	12/31/2025	2025	9971	10618	First Responder Outfitters, Inc.	39.70	Uniform Alterations - K Ortega
521 22 49 01	Uniforms/Clothing/Laundry	001 000 521	General Fund	39.70	Uniform Alterations - K Ortega		
				Total First Responder Outfitters, Inc.	354.03		
36894	12/31/2025	2025	9972	11278	Frier, Barbara	325.00	Security Deposit Refund, Frier, 12/13/25
582 10 00 00	Deposit Refunds	001 000 580	General Fund	325.00	Security Deposit Refund, Frier, 12/13/25		
36747	12/31/2025	2025	9973	10994	GCP WW Holdco LLC, Whistle Workw	249.11	Work Attire - H Davey
531 50 20 01	Contract Benefits - Storm	415 000 531	Storm Drain	62.27	Work Attire - H Davey		
534 10 20 01	Contract Benefits - Wtr Admin	425 000 534	Water Fund (departi	62.28	Work Attire - H Davey		
535 10 20 01	Contract Benefits - Sewer Admir	430 000 535	Sewer Fund (departi	62.28	Work Attire - H Davey		
542 30 20 01	Contract Benefits - Street Reg	101 000 542	City Street Fund	62.28	Work Attire - H Davey		

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36839	12/31/2025	2025	9974	10305	Gunderson Law Office PLLC	12,000.00	City of Fircrest - December 2025
				515 41 41 03 City Prosecutor	001 000 515 General Fund	12,000.00	City of Fircrest - December 2025
36854	12/31/2025	2025	9946	11180	Gunderson, Kimberly	15,159.60	Contracted Services 12/01/25-12/30/25
				524 20 41 04 Prof Svcs - Consultants	001 000 524 General Fund	5,369.80	Contracted Services 12/01/25-12/30/25
				558 60 41 00 Prof Svcs - Planning	001 000 558 General Fund	9,789.80	Contracted Services 12/01/25-12/30/25
36748	12/31/2025	2025	9975	3692	Home Depot Credit Services	33.06	5 Gal Diesel Container for Generators at Sewer Lift Stations
				535 80 35 00 Small Tools & Equip - Sewer Gei	430 000 535 Sewer Fund (departi	33.06	5 Gal Diesel Container for Generators at Sewer Lift Stations
36756	12/31/2025	2025	9975	3692	Home Depot Credit Services	62.19	Paint Supplies for PSB Office
				518 30 31 02 Oper Supplies - PSB Bldg	001 000 518 General Fund	62.19	Paint Supplies for PSB Office
36769	12/31/2025	2025	9975	3692	Home Depot Credit Services	134.09	Moss Killer & Outlet
				518 30 31 02 Oper Supplies - PSB Bldg	001 000 518 General Fund	108.08	Moss Killer
				576 20 31 04 Repair Supplies - Pool	001 000 576 General Fund	26.01	Outlet
					Total Home Depot Credit Services	229.34	
36897	12/31/2025	2025	9976	9817	Kenyon Disend	7,353.92	Attorney Services - December 2025
				515 41 41 01 City Attorney	001 000 515 General Fund	7,062.42	Attorney Services - December 2025
				515 41 41 02 Special Legal Counsel	001 000 515 General Fund	291.50	Attorney Services - December 2025
36898	12/31/2025	2025	9976	9817	Kenyon Disend	397.50	Attorney Services - December 2025
				515 41 41 02 Special Legal Counsel	001 000 515 General Fund	397.50	Attorney Services - December 2025
					Total Kenyon Disend	7,751.42	
36875	12/31/2025	2025	9977	10264	Larson, Shari	1,642.90	Gentle Yoga & Chair Yoga Classes (12/01/25-12/31/25)
				571 10 49 04 Instructor Fees	001 000 571 General Fund	1,642.90	Gentle Yoga & Chair Yoga Classes (12/01/25-12/31/25)
36757	12/31/2025	2025	9978	9415	Miles Resources LLC	38,398.09	P#77 Orchard St Overlay - Retainage
				595 32 63 01 Street Improvements	101 000 594 City Street Fund	38,398.09	P#77 Orchard St Overlay - Retainage

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36770	12/31/2025	2025	9978	9415	Miles Resources LLC	25,486.42	P#81 Claremont Grind & Overlay - Retainage
	595 32 63 08 Street Improvements - Claremor			101 000 594	City Street Fund	25,486.42	P#81 Claremont Grind & Overlay - Retainage
					Total Miles Resources LLC	63,884.51	
36937	12/31/2025	2025	9979	3957	PC Budget & Finance	37,875.00	Indigent Defense Fircrest/Ruston July-December 2025
	515 41 41 00 Assigned Counsel			001 000 515	General Fund	37,875.00	Indigent Defense Fircrest/Ruston July-December 2025
36896	12/31/2025	2025	9980	10850	PROCOM LLC	122.00	Pre-Employment Drug Screening - H Davey
	518 11 41 02 Drug & Alcohol - Personnel			001 000 518	General Fund	122.00	Pre-Employment Drug Screening - H Davey
36780	12/31/2025	2025	9981	8993	Pacific Office Automation - A/R	549.59	Copier Lease 11/01/25-12/01/25
	512 51 45 00 Oper Rentals - Copier - Court			001 000 512	General Fund	9.58	Court 11/01/25-12/01/25
	518 10 45 00 Oper Rentals - Copier - Non Dept			001 000 518	General Fund	18.66	City Hall 11/01/25-12/01/25
	531 50 45 00 Oper Rentals - Copier - Storm			415 000 531	Storm Drain	2.93	Storm 11/01/25-12/01/25
	534 10 45 02 Oper Rentals - Copier - Water A			425 000 534	Water Fund (departi	2.93	Water 11/01/25-12/01/25
	535 10 45 00 Oper Rentals - Copier - Sewer A			430 000 535	Sewer Fund (departi	2.92	Sewer 11/01/25-12/01/25
	542 30 45 00 Oper Rentals - Copier - Street R			101 000 542	City Street Fund	2.92	Street 11/01/25-12/01/25
	571 10 45 01 Oper Rentals - Copier - Rec			001 000 571	General Fund	9.42	Rec 11/01/25-12/01/25
	576 80 45 00 Oper Rentals - Copier - Parks			001 000 576	General Fund	1.05	Parks 11/01/25-12/01/25
	591 12 70 00 Lease Payments - Court			001 000 591	General Fund	94.84	Court 11/01/25-12/01/25
	591 18 70 10 Lease Payments - Non-Dept			001 000 591	General Fund	184.78	City Hall 11/01/25-12/01/25
	591 31 70 00 Lease Payments - Storm			415 000 591	Storm Drain	28.99	Storm 11/01/25-12/01/25
	591 34 70 00 Lease Payments - Water Admin			425 000 591	Water Fund (departi	28.99	Water 11/01/25-12/01/25
	591 35 70 00 Lease Payments - Sewer			430 000 591	Sewer Fund (departi	28.99	Sewer 11/01/25-12/01/25
	591 71 70 00 Lease Payments - Recreation			001 000 591	General Fund	93.23	Rec 11/01/25-12/01/25
	591 76 70 80 Lease Payments - Parks			001 000 591	General Fund	10.36	Parks 11/01/25-12/01/25
	591 95 70 00 Lease Payments - Street			101 000 591	City Street Fund	29.00	Street 11/01/25-12/01/25
36820	12/31/2025	2025	9982	3956	Petty Cash-City Hall	5.50	Petty Cash Reimbursement 12/31/25
	517 90 31 01 Oper Supplies - Wellness Progra			001 000 517	General Fund	5.50	Employee Holiday Lunch Supplies
36840	12/31/2025	2025	9983	4828	Protect Youth Sports	11.95	Personnel Background Checks - Youth Basketball Volunteers

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518 11 41 00	Prof Svcs - Personnel			001 000 518	General Fund	11.95	Personnel Background Checks - Youth Basketball Volunteers
36775	12/31/2025	2025	9984	10983	Public Safety Testing, Inc.	260.00	Recruiting Assistance, Application Processing, Written & Physical Ability Testing Subscription - 10/01/25-12/31/25
521 22 49 03	Dues/Member/Subscriptions - P			001 000 521	General Fund	260.00	Recruiting Assistance, Application Processing, Written & Physical Ability Testing Subscription - 10/01/25-12/31/25
36767	12/31/2025	2025	9985	6823	Robblee's Total Security Inc	263.69	Service Call to Repair PW Gate
518 30 48 03	Rep & Maint - PW			001 000 518	General Fund	263.69	Service Call to Repair PW Gate
36765	12/31/2025	2025	9986	7820	Roberts, John H	146.11	Gym Fees Reimbursement - Jan-Dec 2025
521 22 20 00	Personnel Benefits - Police			001 000 521	General Fund	146.11	Gym Fees Reimbursement - Jan-Dec 2025
36752	12/31/2025	2025	9987	2941	Rohner, Douglas	78.00	Library Reimbursement -1 Year
572 21 49 00	Library Services			001 000 572	General Fund	78.00	Library Reimbursement -1 Year
36751	12/31/2025	2025	9988	10434	Romero, Stacey F	150.00	Spanish Interpreting (2 hrs) 25CR105790 & 25CR105791 - 12/17/25
512 51 41 03	Prof Svrs - Interpreter - FMC			001 000 512	General Fund	150.00	Spanish Interpreting (2 hrs) 25CR105790 & 25CR105791 - 12/17/25
36754	12/31/2025	2025	9988	10434	Romero, Stacey F	150.00	Spanish Interpreting (2 hrs) 25CR69537 & 25IN102322 - 12/18/25
512 52 41 03	Prof Svrs - Interpreter - RMC			001 000 512	General Fund	150.00	Spanish Interpreting (2 hrs) 25CR69537 & 25IN102322 - 12/18/25
				Total Romero, Stacey F		300.00	
36876	12/31/2025	2025	9989	10398	Rubke, Patricia	507.50	Barre Classes (Beginning Barre, Barre HIIT, Barre) 12/01/25-12/31/25
571 10 49 04	Instructor Fees			001 000 571	General Fund	507.50	Barre Classes (Beginning Barre, Barre HIIT, Barre) 12/01/25-12/31/25
36823	12/31/2025	2025	9990	2590	Rumpler, Eric	55.94	05-02930.1 - 1322 WEST MOUNT DR

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	343 10 00 00	Storm Drain Revenues		415 000 340	Storm Drain	-19.67	
	343 40 00 00	Sale Of Water		425 000 340	Water Fund (departi	-7.16	
	343 50 00 00	Sewer Revenues		430 000 340	Sewer Fund (departi	-29.11	
36903	12/31/2025	2025	9991	4026	S & B Inc	832.36	SCADA & 44th St. Lift Station Consultation with Vendor
	535 10 41 00	Prof Svcs - Sewer Admin		430 000 535	Sewer Fund (departi	832.36	SCADA & 44th St. Lift Station Consultation with Vendor
36768	12/31/2025	2025	9992	4035	Sarco Supply	333.45	Janitorial Supplies - Rec Bldg
	571 10 31 04	Janitorial Supplies - Rec Bldg		001 000 571	General Fund	333.45	Janitorial Supplies - Rec Bldg
36853	12/31/2025	2025	9993	11164	Sehmel, AICP, Lindsey	5,818.75	Contracted Services from 11/17/25-12/31/25
	558 60 41 00	Prof Svcs - Planning		001 000 558	General Fund	5,818.75	Contracted Services from 11/17/25-12/31/25
36822	12/31/2025	2025	9994	6350	Sevier, Maria	1,610.00	On Call GIS Support - 01/02/25-12/05/25
	531 50 41 00	Prof Svcs - Storm		415 000 531	Storm Drain	168.00	On Call GIS Support - 01/02/25-12/05/25
	534 10 41 00	Prof Svcs - Water Admin		425 000 534	Water Fund (departi	168.00	On Call GIS Support - 01/02/25-12/05/25
	535 10 41 00	Prof Svcs - Sewer Admin		430 000 535	Sewer Fund (departi	448.00	On Call GIS Support - 01/02/25-12/05/25
	542 30 41 00	Prof Svcs - Street Reg		101 000 542	City Street Fund	658.00	On Call GIS Support - 01/02/25-12/05/25
	558 60 41 00	Prof Svcs - Planning		001 000 558	General Fund	168.00	On Call GIS Support - 01/02/25-12/05/25
36892	12/31/2025	2025	9995	2021	Shelton*, Stephen	100.00	Security Deposit Refund, Shelton, 12/20/25
	582 10 00 00	Deposit Refunds		001 000 580	General Fund	100.00	Security Deposit Refund, Shelton, 12/20/25
36829	12/31/2025	2025	9996	4084	Staples Business Advantage	44.19	Office Supplies
	512 51 31 00	Office & Oper Sup - Court		001 000 512	General Fund	44.19	Office Supplies
	512 51 31 00	Office & Oper Sup - Court		001 000 512	General Fund	18.57	Corkboard
	512 51 31 00	Office & Oper Sup - Court		001 000 512	General Fund	-18.57	Credit Refund - Corkboard
36900	12/31/2025	2025	9996	4084	Staples Business Advantage	44.58	Batteries
	518 10 34 01	Office & Oper Sup - Central		001 000 518	General Fund	44.58	Batteries
36901	12/31/2025	2025	9996	4084	Staples Business Advantage	26.28	Laminating Pouches (12x18 inch)

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518 10 34 01	Office & Oper Sup - Central			001 000 518	General Fund	26.28	Laminating Pouches (12x18 inch)
36902	12/31/2025	2025	9996	4084	Staples Business Advantage	33.02	Thermal Label Maker
518 10 34 01	Office & Oper Sup - Central			001 000 518	General Fund	33.02	Thermal Label Maker
					Total Staples Business Advantage	148.07	
36899	12/31/2025	2025	9997	4090	State Of Washington	311.00	State Building Code Remittance Dec 2025
586 10 00 00	Agency Funds - Building			655 000 580	Agency Fund/Bdg P	311.00	State Building Code Remittance Dec 2025
36761	12/31/2025	2025	9998	4107	Summit Law Group	160.00	Legal Consulting - November 2025
515 41 41 02	Special Legal Counsel			001 000 515	General Fund	160.00	Legal Consulting - November 2025
36842	12/31/2025	2025	9999	4110	Superior Linen Service	66.68	Linen Service 12/18/25 - Public Works
518 30 48 03	Rep & Maint - PW			001 000 518	General Fund	66.68	Linen Service 12/18/25 - Public Works
36843	12/31/2025	2025	9999	4110	Superior Linen Service	66.68	Linen Service 12/04/25 - Public Works
518 30 48 03	Rep & Maint - PW			001 000 518	General Fund	66.68	Linen Service 12/04/25 - Public Works
36844	12/31/2025	2025	9999	4110	Superior Linen Service	81.41	Linen Service 12/18/25 - City Hall
518 30 48 02	Rep & Maint - City Hall			001 000 518	General Fund	81.41	Linen Service 12/18/25 - City Hall
36845	12/31/2025	2025	9999	4110	Superior Linen Service	81.41	Linen Service 12/04/25 - City Hall
518 30 48 02	Rep & Maint - City Hall			001 000 518	General Fund	81.41	Linen Service 12/04/25 - City Hall
36846	12/31/2025	2025	9999	4110	Superior Linen Service	119.69	Linen Service 12/25/25 - Rec Center
518 30 48 01	Rep & Maint - Rec Bldg			001 000 518	General Fund	119.69	Linen Service 12/25/25 - Rec Center
36847	12/31/2025	2025	9999	4110	Superior Linen Service	119.69	Linen Service 12/11/25 - Rec Center
518 30 48 01	Rep & Maint - Rec Bldg			001 000 518	General Fund	119.69	Linen Service 12/11/25 - Rec Center
36848	12/31/2025	2025	9999	4110	Superior Linen Service	52.42	Linen Service 12/11/25 - Pool Party Room
576 20 49 02	Miscellaneous - Pool			001 000 576	General Fund	52.42	Linen Service 12/11/25 - Pool Party Room
36849	12/31/2025	2025	9999	4110	Superior Linen Service	52.42	Linen Service 12/25/25 - Pool Party Room
576 20 49 02	Miscellaneous - Pool			001 000 576	General Fund	52.42	Linen Service 12/25/25 - Pool Party Room

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					Total Superior Linen Service	640.40	
36758	12/31/2025	2025	10000	4328	Systems for Public Safety Inc	1,818.92	#71535D - 2021 Ford Interceptor Utility - 30k LOF Service, Transmission Filter & Transfer Case Service, LF Blue Vertex Replacement, Used Tire Swap
					548 65 48 08 O & M - Police	501 000 548 Equipment Rental Fi	1,818.92
							#71535D - 2021 Ford Interceptor Utility - 30k LOF Service, Transmission Filter & Transfer Case Service, LF Blue Vertex Replacement, Used Tire Swap
36782	12/31/2025	2025	10000	4328	Systems for Public Safety Inc	2,026.78	#66367D - 2018 Ford - 75K Mile Service; LOF; Remove & Replace TPMS Sensors; Replace Battery; Replace Rear Brake Pads & Rotors; Flush Brake System
					548 65 48 08 O & M - Police	501 000 548 Equipment Rental Fi	2,026.78
							#66367D - 2018 Ford - 75K Mile Service; LOF; Remove & Replace TPMS Sensors; Replace Battery; Replace Rear Brake Pads & Rotors; Flush Brake System
					Total Systems for Public Safety Inc	3,845.70	
36833	12/31/2025	2025	10001	4120	Tacoma Daily Index	166.53	December 2025 Publications
					511 60 41 01 Advertising - Legisl	001 000 511 General Fund	114.27
					558 60 41 01 Advertising - Planning	001 000 558 General Fund	52.26
							Ordinance 1748-1752, Cancelled Study Session Meeting Annual Comp Plan Docket
36891	12/31/2025	2025	10002	11054	Thompson, Christopher	62.02	Gas Reimbursement (Narrows Market)
					548 65 31 08 Gas - Police	501 000 548 Equipment Rental Fi	62.02
							Gas Reimbursement (Narrows Market)
36879	12/31/2025	2025	9947	5934	US Bank, City Hall Account	501.40	P-Card Charges thru 12/31/25
					511 60 31 00 Office & Oper Sup - Legisl	001 000 511 General Fund	79.99
					511 60 49 00 Miscellaneous - Legisl	001 000 511 General Fund	27.51
					512 51 49 00 Miscellaneous - Court	001 000 512 General Fund	49.50
					518 10 42 01 Postage - Non Dept	001 000 518 General Fund	344.40
							Nameplate & Nametag - J. Barrentine Frame for Judge Foley Proclamation Judge's Robe Dry Cleaning Postage - Passports
36878	12/31/2025	2025	9948	8482	US Bank, Police Department Account	255.91	P-Card Charges thru 12/31/25
					521 22 49 07 Community Outreach	001 000 521 General Fund	255.91
							Santa Sleigh Ride Pizza

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36877	12/31/2025	2025	9949	8483	US Bank, Public Works Dept Account	62.48	P-Card Charges thru 12/31/25
			534 80 41 00 Water Testing		425 000 534 Water Fund (departi	62.48	Reagent Solvent for Fluoride Testing
36753	12/31/2025	2025	10003	10880	Utah International Services LLC	300.00	Arabic Interpreting (2 hrs) 25IN84607, French Interpreting (1 hr) 25IN89872
			512 51 41 03 Prof Svrs - Interpreter - FMC		001 000 512 General Fund	300.00	Arabic Interpreting (2 hrs) 25IN84607, French Interpreting (1 hr) 25IN89872
36763	12/31/2025	2025	10004	339	Villamor, John	171.72	Gym Fees Reimbursement - Jan-Dec 2025
			521 22 20 00 Personnel Benefits - Police		001 000 521 General Fund	171.72	Gym Fees Reimbursement - Jan-Dec 2025
36779	12/31/2025	2025	10005	4229	Washington State Patrol	600.00	Access User Fee - 4th Quarter 2025
			521 22 41 03 WACIC/NCIC		001 000 521 General Fund	600.00	Access User Fee - 4th Quarter 2025
36895	12/31/2025	2025	10006	4256	Winning Seasons	505.36	Lifeguard T-Shirts & Sweatshirts (Qty 34)
			576 20 31 03 Oper Supplies - Pool		001 000 576 General Fund	505.36	Lifeguard T-Shirts & Sweatshirts (Qty 34)

Total: 361,102.76

Fund

001 General Fund	162,050.31
101 City Street Fund	69,153.61
415 Storm Drain	355.34
425 Water Fund (department)	412.95
430 Sewer Fund (department)	1,599.83
432 Sewer Improvement Fund	123,312.00
501 Equipment Rental Fund	3,907.72
655 Agency Fund/Bdg Permit	311.00

This report has been reviewed by:

REMARKS:

Signature &amp; Title

Date

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36912	01/14/2026	01/27/2026	4297	AWC Drug & Alcohol Consortium	990.00	2026 Drug & Alcohol Consortium Membership
	518 11 41 02 Drug & Alcohol - Personnel			001 000 518 General Fund	990.00	2026 Drug & Alcohol Consortium Membership
36910	01/14/2026	01/27/2026	4298	AWC Employee Benefit Trust	1,057.10	02/2026 Retired Medical
	521 22 20 01 LEOFF I Medical Premiums			001 000 521 General Fund	1,057.10	02/2026 Retired Medical
36913	01/14/2026	01/27/2026	4296	AWC	5,517.00	2026 City Membership
	511 60 49 01 A.W.C. Dues			001 000 511 General Fund	5,517.00	2026 City Membership
36932	01/14/2026	01/27/2026	10562	Amazon Capital Services	21.73	Frosted Window Privacy Film
	514 23 31 00 Office & Oper Sup - Finance			001 000 514 General Fund	21.73	Frosted Window Privacy Film
36963	01/16/2026	01/27/2026	10562	Amazon Capital Services	32.97	Laminating Pouches & Supplies for Chili Cook-Off
	517 90 31 01 Oper Supplies - Wellness Prc			001 000 517 General Fund	17.57	Supplies for Chili Cook-Off
	518 10 34 01 Office & Oper Sup - Central			001 000 518 General Fund	15.40	Laminating Pouches
36980	01/21/2026	01/27/2026	10562	Amazon Capital Services	57.89	Dry Erase Wall Calendar & Weekly Planner
	531 50 31 01 Office & Oper Sup - Storm			415 000 531 Storm Drain	14.47	Dry Erase Wall Calendar & Weekly Planner
	534 10 31 00 Office & Oper Sup - Water A			425 000 534 Water Fund (dep	14.47	Dry Erase Wall Calendar & Weekly Planner
	535 10 31 00 Office & Oper Sup - Swr Adr			430 000 535 Sewer Fund (dep	14.47	Dry Erase Wall Calendar & Weekly Planner
	542 30 31 01 Office & Oper Sup - Street R			101 000 542 City Street Fund	14.48	Dry Erase Wall Calendar & Weekly Planner
36985	01/21/2026	01/27/2026	10562	Amazon Capital Services	14.29	Name Plate
	524 20 31 00 Office & Oper Sup - Building			001 000 524 General Fund	7.15	Name Plate
	558 60 31 00 Office & Oper Sup - Plannin			001 000 558 General Fund	7.14	Name Plate
36986	01/21/2026	01/27/2026	10562	Amazon Capital Services	77.09	Office Supplies
	521 22 31 00 Office & Oper Sup - Police			001 000 521 General Fund	77.09	Office Supplies
36987	01/21/2026	01/27/2026	10562	Amazon Capital Services	70.09	SAA #2125-2126 - Jump Starter 5000A Car Jumper Starter (Qty 2), Credit Return for Cork Board
	521 22 35 00 Small Tools & Equip - Police			001 000 521 General Fund	100.37	SAA #2125-2126 - Jump Starter 5000A Car Jumper Starter (Qty 2)
	521 22 35 00 Small Tools & Equip - Police			001 000 521 General Fund	-30.28	Credit Return for Cork Board
	Total Amazon Capital Services				274.06	
36914	01/14/2026	01/27/2026	1642	Anderson, Catherine	78.00	Library Reimbursement - 1 Year

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572 21 49 00	Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
36972	01/20/2026	01/27/2026	Bittner, Joseph	78.00	Library Reimbursement - 1 Year (Jessica)
572 21 49 00	Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year (Jessica)
36938	01/15/2026	01/27/2026	Bozek, Matthew	39.00	Library Reimbursement - 1/2 Year (Jody)
572 21 49 00	Library Services		001 000 572 General Fund	39.00	Library Reimbursement - 1/2 Year (Jody)
36911	01/14/2026	01/27/2026	Bray, Derek	78.00	Library Reimbursement - 1 Year (Holly)
572 21 49 00	Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year (Holly)
36959	01/16/2026	01/27/2026	Bugarin, Melina	250.00	Daddy Daughter Dance Face Painting Vendor
573 90 49 01	Community Events		001 000 573 General Fund	250.00	Daddy Daughter Dance Face Painting Vendor
36973	01/20/2026	01/27/2026	Burgess, Anneke	78.00	Library Reimbursement - 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
36956	01/16/2026	01/27/2026	Carper, Josh	78.00	Library Reimbursement - 1 Year (Robyn)
572 21 49 00	Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year (Robyn)
36977	01/21/2026	01/27/2026	Casey Civil	14,070.00	P#91 Wastewater System Inflow and Infiltration (I&I) Analysis Project - Professional Svcs. thru 01/09/26
594 35 63 04	Project Engineering - Sewer		432 000 594 Sewer Improvem	14,070.00	P#91 Wastewater System Inflow and Infiltration (I&I) Analysis Project - Professional Svcs. thru 01/09/26
36988	01/21/2026	01/27/2026	CenturyLink (Lumen LD)	9.18	Long Distance Access & Usage 01/2026
518 10 42 00	Communication - Non Dept		001 000 518 General Fund	9.18	Long Distance Access & Usage 01/2026
36922	01/14/2026	01/27/2026	CenturyLink	480.70	Telecommunications - 01/2026
518 10 42 00	Communication - Non Dept		001 000 518 General Fund	143.24	City Hall Alarm & Fax (2) - 01/2026
521 22 42 00	Communication - Police		001 000 521 General Fund	289.72	Police BA/Modem & Fax - 01/2026
531 50 42 00	Communication - Storm		415 000 531 Storm Drain	11.94	PW Alarm - 01/2026
534 10 42 00	Communication - Water Adr		425 000 534 Water Fund (dep	11.94	PW Alarm - 01/2026
535 10 42 01	Communication - Sewer Adr		430 000 535 Sewer Fund (dep	11.93	PW Alarm - 01/2026
542 30 42 00	Communication - Street Req		101 000 542 City Street Fund	11.93	PW Alarm - 01/2026
36962	01/16/2026	01/27/2026	City Treasurer-Tacoma	71,713.47	Fire/EMS - 02/2026

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522 20 40 00	Tacoma Contract - Fire	001 000 522 General Fund	22,674.67	Fire - 02/2026		
522 20 41 00	Tacoma Contract - EMS	001 000 522 General Fund	49,038.80	EMS - 02/2026		
36931	01/14/2026	01/27/2026	11058	City of Tacoma Washington	2,772.00	Q1 2026 Public Safety Radio System User Fee (22 devices)
521 22 41 01	Radio Infrastructure Fees	001 000 521 General Fund	2,772.00	Q1 2026 Public Safety Radio System User Fee (22 devices)		
36919	01/14/2026	01/27/2026	3573	Copiers Northwest Inc	16.65	Printer Usage 11/28/25-12/28/25
521 22 45 00	Oper Rentals - Copier - Polic	001 000 521 General Fund	16.65	Printer Usage 11/28/25-12/28/25		
36979	01/21/2026	01/27/2026	10330	Curtis, Angela	108.91	07-00060.0 - 105 BIRCH ST
343 10 00 00	Storm Drain Revenues	415 000 340 Storm Drain	-23.70			
343 40 00 00	Sale Of Water	425 000 340 Water Fund (def)	-27.91			
343 50 00 00	Sewer Revenues	430 000 340 Sewer Fund (def)	-57.30			
36873	01/07/2026	01/27/2026	2637	Davis*, Paul	350.94	05-03400.1 - 1115 MAGNOLIA DR
343 10 00 00	Storm Drain Revenues	415 000 340 Storm Drain	-76.38			
343 40 00 00	Sale Of Water	425 000 340 Water Fund (def)	-89.92			
343 50 00 00	Sewer Revenues	430 000 340 Sewer Fund (def)	-184.64			
36929	01/14/2026	01/27/2026	3594	Dept Of Ecology	69,479.34	Principal & Interest Loan Payment #L1100018/#19 (BYSM)
591 35 78 02	Principal Loan Payment - Se	430 000 591 Sewer Fund (def)	51,799.06	Principal Loan Payment #L1100018/#19 (BYSM)		
592 35 83 01	Interest Payment - Loan	430 000 591 Sewer Fund (def)	17,680.28	Interest Loan Payment #L1100018/#19 (BYSM)		
36905	01/13/2026	01/27/2026	4310	Dept Of Revenue-EXCISE TAX	22,060.96	December 2025 Excise Taxes
531 50 31 03	NPDES Public Outreach	415 000 531 Storm Drain	64.34	December 2025 Excise Taxes		
531 50 31 03	NPDES Public Outreach	415 000 531 Storm Drain	36.36	December 2025 Excise Taxes		
531 50 44 00	Excise Tax - Storm	415 000 531 Storm Drain	1,516.79	December 2025 Excise Taxes		
534 10 44 00	Excise Tax - Water	425 000 534 Water Fund (def)	2.31	December 2025 Excise Taxes		
534 10 44 00	Excise Tax - Water	425 000 534 Water Fund (def)	60.98	December 2025 Excise Taxes		
534 10 44 00	Excise Tax - Water	425 000 534 Water Fund (def)	8,487.63	December 2025 Excise Taxes		
535 10 44 00	Excise Tax - Sewer	430 000 535 Sewer Fund (def)	4,866.04	December 2025 Excise Taxes		
535 10 44 00	Excise Tax - Sewer	430 000 535 Sewer Fund (def)	6,876.71	December 2025 Excise Taxes		
571 20 43 00	Excise Tax - Participation Fee	001 000 571 General Fund	0.51	December 2025 Excise Taxes		
576 80 31 02	Oper Supplies - Parks	001 000 576 General Fund	37.37	December 2025 Excise Taxes		
576 80 49 00	Miscellaneous - Parks	001 000 576 General Fund	111.00	December 2025 Excise Taxes		
589 30 00 00	Retail Sales Tax	655 000 580 Agency Fund/Bd	0.92	December 2025 Excise Taxes		

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36957	01/16/2026	01/27/2026	7434	Diamond, Martha	78.00	Library Reimbursement - 1 Year
	572 21 49 00	Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
36939	01/15/2026	01/27/2026	11003	Dobias, Nathan	78.00	Library Reimbursement - 1 Year
	572 21 49 00	Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
36947	01/15/2026	01/27/2026	3611	Drain-Pro Inc	726.66	Sewer Mainline Backup - 1037 Greenway Ave
	535 50 48 00	Rep & Maint - Sewer Maint		430 000 535 Sewer Fund (def)	726.66	Sewer Mainline Backup - 1037 Greenway Ave
36961	01/16/2026	01/27/2026	3627	Evergreen Rural Water of Washington	216.50	2026 Membership Dues (Discount due to Credit from Cancelled Conference Registration)
	534 10 49 03	Dues/Member/Subscription:		425 000 534 Water Fund (def)	216.50	2026 Membership Dues (Discount due to Credit from Cancelled Conference Registration)
36976	01/21/2026	01/27/2026	10618	First Responder Outfitters, Inc.	668.41	Uniform Alterations - C Thompson
	521 22 49 01	Uniforms/Clothing/Laundry		001 000 521 General Fund	668.41	Uniform Alterations - C Thompson
36915	01/14/2026	01/27/2026	10994	GCP WW Holdco LLC, Whistle Workwear	517.12	Work Attire - M Zych & R West
	518 30 20 01	Contract Benefits - Facilities		001 000 518 General Fund	258.56	Work Attire - M Zych & R West
	576 80 20 01	Contract Benefits - Parks		001 000 576 General Fund	258.56	Work Attire - M Zych & R West
36927	01/14/2026	01/27/2026	66216	Gentile, Aaron	78.00	Library Reimbursement - 1 Year (Kerri)
	572 21 49 00	Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year (Kerri)
36981	01/21/2026	01/27/2026	6838	Govella, Nona	305.80	07-00037.1 - 1517 EDWARDS AVE
	343 10 00 00	Storm Drain Revenues		415 000 340 Storm Drain	-76.63	
	343 40 00 00	Sale Of Water		425 000 340 Water Fund (def)	-87.71	
	343 50 00 00	Sewer Revenues		430 000 340 Sewer Fund (def)	-141.46	
36969	01/20/2026	01/27/2026	10720	Hawthorne, Malcolm	160.00	Youth Basketball League Referee 01/11/26 - 01/18/26
	571 10 41 02	Prof Svcs - Rec - Officiating		001 000 571 General Fund	160.00	Youth Basketball League Referee 01/11/26 - 01/18/26
36907	01/13/2026	01/27/2026	3692	Home Depot Credit Services	71.83	Diesel Exhaust Fluid for Sweeper
	548 65 48 13	O & M - Storm		501 000 548 Equipment Rent	71.83	Diesel Exhaust Fluid for Sweeper
36941	01/15/2026	01/27/2026	3692	Home Depot Credit Services	23.12	Paint for Electron Street
	571 10 31 01	Oper Supplies - Rec		001 000 571 General Fund	23.12	Paint for Electron Street

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		Total Home Depot Credit Services	94.95	
36934	01/14/2026	01/27/2026	11282	Howitt, Deborah
572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
36935	01/14/2026	01/27/2026	11153	Insight Public Sector, Inc.
518 81 49 01	Software Licenses	001 000 518 General Fund	29.62	Office 365 License (1)
36940	01/15/2026	01/27/2026	9316	JMK Language Services
512 51 41 03	Prof Svrs - Interpreter - FMC	001 000 512 General Fund	147.25	Spanish Interpreting (2 Hrs Plus Mileage) 26CR233, 26CR234, 26IN232
36838	01/06/2026	01/27/2026	2123	Londgren, Elizabeth
343 10 00 00	Storm Drain Revenues	415 000 340 Storm Drain	-13.35	
343 40 00 00	Sale Of Water	425 000 340 Water Fund (dep)	-12.01	
343 50 00 00	Sewer Revenues	430 000 340 Sewer Fund (dep)	-2.30	
36955	01/16/2026	01/27/2026	3024	Long, Kevin
572 21 49 00	Library Services	001 000 572 General Fund	39.00	Library Reimbursement - 1/2 Year
36906	01/13/2026	01/27/2026	3791	Lowe's Company-#338954
534 50 31 01	Oper Supplies - Water Maint	425 000 534 Water Fund (dep)	118.86	Locate Marking Paint
535 50 31 01	Oper Supplies - Sewer Maint	430 000 535 Sewer Fund (dep)	118.86	Locate Marking Paint
36970	01/20/2026	01/27/2026	1982	Munt, Stephen
572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year (Stephen)
36948	01/15/2026	01/27/2026	3923	Orca Pacific Inc
534 80 31 03	Oper Supplies - Chlorine	425 000 534 Water Fund (dep)	637.56	Chlorine for Wells (124 gallons)
36958	01/16/2026	01/27/2026	9541	Outdoor Link
576 80 41 00	Prof Svcs - Parks	001 000 576 General Fund	205.32	2026 Access Link Annual Fee for Field Light Controller
36953	01/16/2026	01/27/2026	3958	PC Budget & Finance - Jail
523 60 40 01	Jail	001 000 523 General Fund	5,674.92	Jail Services - December 2025
36989	01/21/2026	01/27/2026	9717	PFVT Motors, LLC
			44,931.94	2025 Ford Interceptor Explorer

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594 48 64 08 ERR Capital - Police	501 000 548 Equipment Rent:	44,931.94	2025 Ford Interceptor Explorer
36990 01/21/2026 01/27/2026 9717	PFVT Motors, LLC	44,931.94	2025 Ford Interceptor Explorer
594 48 64 08 ERR Capital - Police	501 000 548 Equipment Rent:	44,931.94	2025 Ford Interceptor Explorer

Total PFVT Motors, LLC 89,863.88

36918 01/14/2026 01/27/2026 8993 Pacific Office Automation - A/R 537.37 Copier Usage 12/01/25-01/01/26

512 51 45 00 Oper Rentals - Copier - Cour	001 000 512 General Fund	17.20	Court 12/01/25-01/01/26
518 10 45 00 Oper Rentals - Copier - Non	001 000 518 General Fund	312.72	City Hall 12/01/25-01/01/26
531 50 45 00 Oper Rentals - Copier - Stori	415 000 531 Storm Drain	16.71	Storm 12/01/25-01/01/26
534 10 45 02 Oper Rentals - Copier - Wat	425 000 534 Water Fund (dep	16.71	Water 12/01/25-01/01/26
535 10 45 00 Oper Rentals - Copier - Sewer	430 000 535 Sewer Fund (dep	16.71	Sewer 12/01/25-01/01/26
542 30 45 00 Oper Rentals - Copier - Street	101 000 542 City Street Fund	16.71	Street 12/01/25-01/01/26
571 10 45 01 Oper Rentals - Copier - Rec	001 000 571 General Fund	126.55	Rec 12/01/25-01/01/26
576 80 45 00 Oper Rentals - Copier - Park	001 000 576 General Fund	14.06	Parks 12/01/25-01/01/26

36924 01/14/2026 01/27/2026 8993 Pacific Office Automation - A/R 549.59 Copier Lease 12/01/25-01/01/26

512 51 45 00 Oper Rentals - Copier - Cour	001 000 512 General Fund	9.58	Court 12/01/25-01/01/26
518 10 45 00 Oper Rentals - Copier - Non	001 000 518 General Fund	18.66	City Hall 12/01/25-01/01/26
531 50 45 00 Oper Rentals - Copier - Stori	415 000 531 Storm Drain	2.93	Storm 12/01/25-01/01/26
534 10 45 02 Oper Rentals - Copier - Wat	425 000 534 Water Fund (dep	2.93	Water 12/01/25-01/01/26
535 10 45 00 Oper Rentals - Copier - Sewer	430 000 535 Sewer Fund (dep	2.92	Sewer 12/01/25-01/01/26
542 30 45 00 Oper Rentals - Copier - Street	101 000 542 City Street Fund	2.92	Street 12/01/25-01/01/26
571 10 45 01 Oper Rentals - Copier - Rec	001 000 571 General Fund	9.42	Rec 12/01/25-01/01/26
576 80 45 00 Oper Rentals - Copier - Park	001 000 576 General Fund	1.05	Parks 12/01/25-01/01/26
591 12 70 00 Lease Payments - Court	001 000 591 General Fund	94.84	Court 12/01/25-01/01/26
591 18 70 10 Lease Payments - Non-Dept	001 000 591 General Fund	184.78	City Hall 12/01/25-01/01/26
591 31 70 00 Lease Payments - Storm	415 000 591 Storm Drain	28.99	Storm 12/01/25-01/01/26
591 34 70 00 Lease Payments - Water Adr	425 000 591 Water Fund (dep	28.99	Water 12/01/25-01/01/26
591 35 70 00 Lease Payments - Sewer	430 000 591 Sewer Fund (dep	28.99	Sewer 12/01/25-01/01/26
591 71 70 00 Lease Payments - Recreatior	001 000 591 General Fund	93.23	Rec 12/01/25-01/01/26
591 76 70 80 Lease Payments - Parks	001 000 591 General Fund	10.36	Parks 12/01/25-01/01/26
591 95 70 00 Lease Payments - Street	101 000 591 City Street Fund	29.00	Street 12/01/25-01/01/26

Total Pacific Office Automation - A/R 1,086.96

36974 01/21/2026 01/27/2026 3955 Petrocard Systems Inc 536.23 Gas/Fuel - 01/2026

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548 65 31 12	Gas - Street	501 000 548 Equipment Rent:	30.44	Street - 01/2026
548 65 31 13	Gas - Storm	501 000 548 Equipment Rent:	323.18	Storm - 01/2026
548 65 31 14	Gas - Water/Sewer	501 000 548 Equipment Rent:	182.61	Water/Sewer - 01/2026
36952	01/16/2026	01/27/2026	10221	Petty Cash-ParksRec
571 10 31 02	Senior Program Supplies	001 000 571 General Fund	35.25	Petty Cash Reimbursement - 01/27/26
36923	01/14/2026	01/27/2026	3986	Puget Sound Energy, BOT-01H
518 30 47 00	Public Utility Services - City I	001 000 518 General Fund	208.53	Natural Gas - City Hall - December 2025
36975	01/21/2026	01/27/2026	3986	Puget Sound Energy, BOT-01H
531 50 47 02	Public Utility Services - Bldg	415 000 531 Storm Drain	102.79	Natural Gas - PW - December 2025
534 10 47 00	Utility Services/Building - W	425 000 534 Water Fund (dep	102.78	Natural Gas - PW - December 2025
535 10 47 00	Utility Services/Building - Se	430 000 535 Sewer Fund (dep	102.78	Natural Gas - PW - December 2025
542 30 47 02	Electricity & Gas/Bldg - Stree	101 000 542 City Street Fund	102.78	Natural Gas - PW - December 2025
		Total Puget Sound Energy, BOT-01H	619.66	
36971	01/20/2026	01/27/2026	1752	Retzloff, Brian J.
572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year (Tammy)
36942	01/15/2026	01/27/2026	4035	Sarco Supply
518 30 31 03	Oper Supplies - PWF	001 000 518 General Fund	223.76	Operating Supplies - PW Facilities
36943	01/15/2026	01/27/2026	4035	Sarco Supply
571 10 31 04	Janitorial Supplies - Rec Bldg	001 000 571 General Fund	528.13	Janitorial Supplies - Rec Bldg
36944	01/15/2026	01/27/2026	4035	Sarco Supply
576 80 31 01	Janitorial Supplies - Parks St	001 000 576 General Fund	232.72	Janitorial Supplies - Parks Structures
36945	01/15/2026	01/27/2026	4035	Sarco Supply
518 30 31 04	Oper Supplies - CH	001 000 518 General Fund	154.91	Operating Supplies - City Hall
36946	01/15/2026	01/27/2026	4035	Sarco Supply
576 20 31 02	Janitorial Supplies - Pool	001 000 576 General Fund	518.33	Janitorial Supplies - Pool
		Total Sarco Supply	1,657.85	

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36930	01/14/2026	01/27/2026	5304	South Sound 911	35,360.87	1st Qtr 2026 - SouthSound 911 Contract Services
521 22 41 02	Dispatch (Communications)		001 000 521 General Fund	22,787.50	LE Communications Services	1st Qtr 2026
521 22 41 04	Records (CPL Permitting)		001 000 521 General Fund	4,660.00	RMS Services & IT Services	1st Qtr 2026
521 22 41 05	IT Charges (RMS)		001 000 521 General Fund	7,913.37	Record Services	1st Qtr 2026
36908	01/13/2026	01/27/2026	4084	Staples Business Advantage	29.23	Stamp
512 51 31 00	Office & Oper Sup - Court		001 000 512 General Fund	29.23	Stamp	
36916	01/14/2026	01/27/2026	4084	Staples Business Advantage	29.15	Office Supplies - Central
518 10 34 01	Office & Oper Sup - Central		001 000 518 General Fund	29.15	Office Supplies - Central	
36917	01/14/2026	01/27/2026	4084	Staples Business Advantage	11.55	Office Supplies - Central
518 10 34 01	Office & Oper Sup - Central		001 000 518 General Fund	11.55	Office Supplies - Central	
36933	01/14/2026	01/27/2026	4084	Staples Business Advantage	194.32	Toner for PA & Defense Courtroom Copier/Printer
518 10 31 00	Office & Oper Sup - Non De		001 000 518 General Fund	194.32	Toner for PA & Defense Courtroom Copier/Printer	
36983	01/21/2026	01/27/2026	4084	Staples Business Advantage	6.71	Latex Gloves
518 30 31 04	Oper Supplies - CH		001 000 518 General Fund	6.71	Latex Gloves	
36984	01/21/2026	01/27/2026	4084	Staples Business Advantage	17.60	Award Certificates (Qty 100)
518 11 31 00	Office & Oper Sup - Personr		001 000 518 General Fund	17.60	Award Certificates (Qty 100)	
			Total Staples Business Advantage	288.56		
36954	01/16/2026	01/27/2026	4088	State Auditor's Office	11,311.28	2024 Audit #63946 - December 2025 (81.6 Hrs)
518 10 41 01	Annual Audit - Non Dept		001 000 518 General Fund	11,311.28	2024 Audit #63946 - December 2025 (81.6 Hrs)	
36928	01/14/2026	01/27/2026	11281	Stullick, Michael	78.00	Library Reimbursement - 1 Year
572 21 49 00	Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year	
36968	01/20/2026	01/27/2026	4322	Tacoma, City of - POWER	12,221.56	Power - Various Locations - 12/2025
518 30 47 00	Public Utility Services - City I		001 000 518 General Fund	868.54	City Hall Power - 12/2025	
531 50 47 02	Public Utility Services - Bldg		415 000 531 Storm Drain	104.39	PW Power - 12/2025	
534 10 47 00	Utility Services/Building - W:		425 000 534 Water Fund (def	104.39	PW Power - 12/2025	
534 80 47 01	Utility Services/Pumping		425 000 534 Water Fund (def	3,355.43	PW, Well #4, #9, Golf Course - 12/2025	
535 10 47 00	Utility Services/Building - Se		430 000 535 Sewer Fund (def	104.38	PW Power - 12/2025	
535 80 47 01	Utility Services/Pumping		430 000 535 Sewer Fund (def	1,653.61	Pumps/LS Power - 12/2025	

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542 30 47 02 Electricity & Gas/Bldg - Street	101 000 542 City Street Fund	104.39	PW Power - 12/2025
542 30 47 03 Electricity/Traffic Lights	101 000 542 City Street Fund	64.40	Traffic Control - 12/2025
542 63 47 00 Electricity/Street Lights	101 000 542 City Street Fund	1,457.86	Street Lights - 12/2025
548 65 47 00 Utility Services/Building - Sh	501 000 548 Equipment Rent	268.46	F&E Garage Power - 12/2025
571 10 47 00 Public Utility Services - Rec	001 000 571 General Fund	1,633.80	Rec Center Power - 12/2025
576 20 47 00 Public Utility Services - Pool	001 000 576 General Fund	1,374.65	Pool Power - 12/2025
576 80 47 00 Public Utility Services - Parks	001 000 576 General Fund	1,127.26	Parks Power - 12/2025
36966 01/20/2026 01/27/2026 64139	Tapco Visa Card	832.12	Tapco Charges thru 01/11/26
571 10 41 00 Senior Trips	001 000 571 General Fund	551.83	Senior Trip - Seattle Aquarium (Qty 15)
573 90 49 01 Community Events	001 000 573 General Fund	280.29	Community Event Supplies, Daddy Daughter Dance Supplies
36978 01/21/2026 01/27/2026 10617	TechPower Solutions, Inc.	9,293.54	SAA #2111-2120 HP Workstations & 3 Year Support (Qty 10); HP ProBook & 3 Year Support
594 48 64 02 ERR Capital - Court	501 000 548 Equipment Rent	821.35	SAA #2111-2120 HP Workstations & 3 Year Support (Qty 10); HP ProBook & 3 Year Support
594 48 64 05 ERR Capital - Non Dept	501 000 548 Equipment Rent	821.35	SAA #2111-2120 HP Workstations & 3 Year Support (Qty 10); HP ProBook & 3 Year Support
594 48 64 06 ERR Capital - Facilities	501 000 548 Equipment Rent	821.35	SAA #2111-2120 HP Workstations & 3 Year Support (Qty 10); HP ProBook & 3 Year Support
594 48 64 07 ERR Capital - I/S	501 000 548 Equipment Rent	1,080.06	SAA #2111-2120 HP Workstations & 3 Year Support (Qty 10); HP ProBook & 3 Year Support
594 48 64 08 ERR Capital - Police	501 000 548 Equipment Rent	821.35	SAA #2111-2120 HP Workstations & 3 Year Support (Qty 10); HP ProBook & 3 Year Support
594 48 64 11 ERR Capital - Parks/Rec	501 000 548 Equipment Rent	821.35	SAA #2111-2120 HP Workstations & 3 Year Support (Qty 10); HP ProBook & 3 Year Support
594 48 64 12 ERR Capital - Street	501 000 548 Equipment Rent	1,368.91	SAA #2111-2120 HP Workstations & 3 Year Support (Qty 10); HP ProBook & 3 Year Support
594 48 64 13 ERR Capital - Storm	501 000 548 Equipment Rent	1,368.91	SAA #2111-2120 HP Workstations & 3 Year Support (Qty 10); HP ProBook & 3 Year Support
594 48 64 14 ERR Capital - Water/Sewer	501 000 548 Equipment Rent	1,368.91	SAA #2111-2120 HP Workstations & 3 Year Support (Qty 10); HP ProBook & 3 Year Support
36964 01/16/2026 01/27/2026 5934	US Bank, City Hall Account	359.41	P-Card Charges thru 01/13/26
514 23 49 03 Dues/Member/Subscriptions	001 000 514 General Fund	300.00	2026 WFOA Membership - W Wells, J Dunbar, A Deskins, M Ryan
518 10 42 01 Postage - Non Dept	001 000 518 General Fund	8.40	Postage for Public Records Request
521 10 49 01 Meals - Other Than Travel/Ti	001 000 521 General Fund	51.01	Oral Board Lunches - 01/08/26
36965 01/16/2026 01/27/2026 8482	US Bank, Police Department Account	116.91	P-Card Charges thru 01/05/26

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521 22 49 00 Miscellaneous - Police	001 000 521 General Fund	25.90	Postage - Evidence/Lab Test, DUI Blood Kit
521 22 49 07 Community Outreach	001 000 521 General Fund	90.83	Santa Sleigh Ride Necklaces
521 22 49 08 National Night Out	001 000 521 General Fund	0.18	National Night Out Shirt - Shortage from July Payment
36960 01/16/2026 01/27/2026 8483	US Bank, Public Works Dept Account	944.50	P-Card Charges thru 01/06/26
518 11 49 01 Dues/Member/Subscriptions	001 000 518 General Fund	68.00	2026 Waterworks Certification - B Wakefield
534 10 20 01 Contract Benefits - Wtr Adm	425 000 534 Water Fund (dep)	68.00	2026 Waterworks Certification - J Davis
534 10 49 03 Dues/Member/Subscriptions	425 000 534 Water Fund (dep)	808.50	Conference (Cancelled) - Credit to be Applied to Invoice #52819
36967 01/20/2026 01/27/2026 8484	US Bank, Recreation Dept Account	1,528.39	P-Card Charges thru 01/14/26
571 10 31 01 Oper Supplies - Rec	001 000 571 General Fund	28.61	Power Supply for Rec
571 10 31 02 Senior Program Supplies	001 000 571 General Fund	259.25	Senior Morning Supplies
571 10 31 03 Youth Supplies	001 000 571 General Fund	719.63	Youth Supplies
573 90 49 01 Community Events	001 000 573 General Fund	520.90	Daddy Daughter Dance Supplies, Medallion Madness Chocolate Coins
36998 01/21/2026 01/27/2026 4178	University Place Refuse Inc	866.61	Dumping Fees - 01/2026
531 50 47 01 Dumping Fees - Storm	415 000 531 Storm Drain	549.81	Dumping Fees - Storm 01/2026
534 80 47 02 Dumping Fees - Water	425 000 534 Water Fund (dep)	79.20	Dumping Fees - Water 01/2026
535 80 47 02 Dumping Fees - Sewer	430 000 535 Sewer Fund (dep)	79.20	Dumping Fees - Sewer 01/2026
542 30 47 01 Dumping Fees - Street	101 000 542 City Street Fund	79.20	Dumping Fees - Street 01/2026
576 80 47 01 Dumping Fees - Parks	001 000 576 General Fund	79.20	Dumping Fees - Parks 01/2026
36982 01/21/2026 01/27/2026 11177	VVA LLC	72.82	05-00790.0 - 1203 CONTRA COSTA AVE
343 10 00 00 Storm Drain Revenues	415 000 340 Storm Drain	-23.98	
343 40 00 00 Sale Of Water	425 000 340 Water Fund (dep)	-27.75	
343 50 00 00 Sewer Revenues	430 000 340 Sewer Fund (dep)	-21.09	
36920 01/14/2026 01/27/2026 9959	WAPRO	25.00	Annual Membership - 12/1/25-11/30/26 - A Burkhart
513 10 49 02 Dues/Member/Subscriptions	001 000 513 General Fund	25.00	Annual Membership - 12/1/25-11/30/26 - A Burkhart
36925 01/14/2026 01/27/2026 4231	Water Mgmt Labs Inc	36.00	Nitrate Nitrogen Water Testing - 12/18/25
534 80 41 00 Water Testing	425 000 534 Water Fund (dep)	36.00	Nitrate Nitrogen Water Testing - 12/18/25
36926 01/14/2026 01/27/2026 4231	Water Mgmt Labs Inc	360.00	Coliform & Fluoride Testing - 12/2025
534 80 41 00 Water Testing	425 000 534 Water Fund (dep)	360.00	Coliform & Fluoride Testing - 12/2025

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		Total Water Mgmt Labs Inc	396.00
36921	01/14/2026	01/27/2026	4256
		Winning Seasons	855.48 Public Works Shirts (Qty 31)
		531 50 20 01 Contract Benefits - Storm	213.87 Public Works Shirts (Qty 31)
		534 10 20 01 Contract Benefits - Wtr Adm	213.87 Public Works Shirts (Qty 31)
		535 10 20 01 Contract Benefits - Sewer Ac	213.87 Public Works Shirts (Qty 31)
		542 30 20 01 Contract Benefits - Street Re	213.87 Public Works Shirts (Qty 31)
36837	01/06/2026	01/27/2026	10379
		Wise, Caryn	142.45 02-00770.0 - 346 DEL MONTE AVE
		343 10 00 00 Storm Drain Revenues	-31.00
		343 40 00 00 Sale Of Water	-36.50
		343 50 00 00 Sewer Revenues	-74.95
36909	01/13/2026	01/27/2026	10380
		Yi, Grace Yoon	200.00 Korean Interpreting (2 hrs) - 01/07/2026
		512 51 41 03 Prof Svrs - Interpreter - FMC	200.00 Korean Interpreting (2 hrs) - 01/07/2026

Report Total: 368,429.13

Fund

001 General Fund	149,531.24
101 City Street Fund	2,097.54
415 Storm Drain	2,908.43
425 Water Fund (department)	15,008.85
430 Sewer Fund (department)	84,778.21
432 Sewer Improvement Fund	14,070.00
501 Equipment Rental Fund	100,033.94
655 Agency Fund/Bdg Permit	0.92

This report has been reviewed by:

REMARKS:

Signature &amp; Title

Date

**CALL TO ORDER, PLEDGE OF ALLEGIANCE, AND ROLL CALL**

City Clerk Burkhart called the regular meeting to order at 7:00 P.M. and led the Pledge of Allegiance. Councilmembers David M. Viafore, Shannon Reynolds, Brett L. Wittner, Karen Mauer-Smith, Hunter T. George, Nikki Bufford, and Joe Barrentine were present.

Councilmember Shannon Reynolds attended the meeting virtually.

**PRESIDING OFFICER'S REPORT****A. City Clerk: Suspension of Rules**

City Clerk Burkhart reviewed the process for the selection of Mayor and Mayor Pro Tempore based on the information that the Council received on Council's Rules of Procedures on Election of Officers and Robert's Rules of Order relating to Nominations, Elections, and Voting. City Clerk Burkhart stated that if the Council concurred, two motions would be required: the first motion to suspend Council's Rules and Procedures for this item of business, and the second motion to adopt the procedure option for selecting a Mayor and Mayor Pro Tempore.

**Councilmember Viafore MOVED that Council suspend the Fircrest City Council Rules and Procedures for the Selection of Mayor and Mayor Pro Tempore and adopt Robert's Rules of Order relating to Nominations, and Elections; seconded by Councilmember Mauer-Smith.** City Clerk Burkhart invited Councilmember comment; none were provided.

**The Motion Carried (7-0).**

**Councilmember Viafore MOVED that the Council adopt the Majority procedure option for electing a Mayor and Mayor Pro Tempore as listed in the information provided by the City Clerk; seconded by Councilmember Mauer-Smith.** City Clerk Burkhart invited Councilmember comment; none were provided.

**The Motion Carried (7-0).****B. City Clerk: Selection of Mayor**

City Clerk Burkhart opened the floor for nominations for the position of Mayor for a two-year term:

- Councilmember Viafore passed.
- Councilmember Reynolds passed.
- Councilmember Wittner passed.
- Councilmember Mauer-Smith nominated Councilmember Bufford.
- Councilmember George nominated Councilmember Bufford.
- Councilmember Bufford passed.
- Councilmember Barrentine nominated Councilmember Bufford.

City Clerk Burkhart closed the nominations. **Councilmember George MOVED to appoint Councilmember Nikki Bufford to the position of Mayor of the City of Fircrest City Council for a two-year term effective immediately; seconded by Councilmember Mauer-Smith.** City Clerk Burkhart invited Councilmember comment; none were provided.

**The Motion Carried (7-0).**

**C. Selection of Mayor Pro-Tempore**

Mayor Bufford stated that the selection of Mayor Pro Tempore for the two-year term would follow the same procedure as the selection of the Mayor and opened the floor for nominations.

- Councilmember Viafore nominated Councilmember Wittner.
- Councilmember Reynolds nominated Councilmember Wittner.
- Councilmember Wittner passed.
- Councilmember Mauer-Smith nominated Councilmember Wittner.
- Councilmember George nominated Councilmember Wittner.
- Councilmember Barrentine nominated Councilmember Wittner.

**Councilmember Viafore MOVED to appoint Councilmember Brett L. Wittner to the position of Mayor Pro Tempore of the City of Fircrest City Council for a two-year term effective immediately; seconded by Councilmember Mauer-Smith.** Mayor Bufford invited Councilmember comment; none were provided.

**The Motion Carried (7-0).**

**D. Proclamation: Martin Luther King Jr. Day**

Mayor Bufford read the proclamation titled Martin Luther King Jr. Day into the record. **Councilmember Viafore MOVED to authorize the Mayor's signature on the proclamation proclaiming Monday, January 20, 2026, as Dr. Martin Luther King Jr. Day in the City of Fircrest; seconded by Councilmember Wittner.** Mayor Bufford invited Councilmember comments; none were provided. Mayor Bufford invited public comment; none were provided. Mayor Bufford encouraged community participation in the upcoming Day of Service.

**The Motion Carried (7-0).**

**CITY MANAGER COMMENTS**

- Acting City Manager Grover congratulated the Mayor and Mayor Pro Tempore and welcomed Councilmember Barrentine back to Council. He provided a brief report on several items, including youth basketball programming and the upcoming Daddy-Daughter dance. Acting City Manager Grover requested Council's consideration to add an item to the agenda to authorize Mahoney Planning to initiate the 2026 Comprehensive Plan Amendment related to housing adequacy and land capacity. There were no objections from Council.

Mayor Bufford invoked Rule 20. Order of Business from the Fircrest City Council Rules and requested to modify the Council agenda to add 5A. Motion: 2026 Comprehensive Plan Amendment under City Manager Comments.

**Councilmember Wittner MOVED to authorize Mahoney Planning to initiate the 2026 Comprehensive Plan Amendment related to housing adequacy and land capacity analyses; seconded by Councilmember Mauer-Smith.**

Kim Gunderson, Mahoney Planning, provided an overview of the proposed 2026 Comprehensive Plan Amendment and highlighted that the Fircrest Municipal Code requires comprehensive plan amendments to be authorized by Council or the Planning Commission by motion and vote. Mrs.

Gunderson reported that the Comprehensive Plan may be amended annually through an open docket process. The amendment is needed to correct and complete the housing adequacy analysis adopted as part of the 2024 periodic update and to adopt implementing development regulations as required by the Growth Management Act. Mrs. Gunderson recommended completing a supplemental land capacity analysis, which would be completed by November 2026. Mayor Bufford invited Councilmember comments. Councilmember Viafore requested the status of the Cottages at Fircrest development. Mrs. Gunderson stated that it is no longer an active project. Mayor Bufford invited public comment; none were provided.

**The Motion Carried (7-0).**

Councilmember Viafore requested an estimated cost from Mahoney Planning to initiate the 2026 Comprehensive Plan Amendment. Mrs. Gunderson stated that the project is not expected to exceed \$10,000.

**DEPARTMENT HEAD COMMENTS**

- Police Chief Celis congratulated the Mayor and Mayor Pro Tempore and welcomed Councilmember Barrentine back to Council. Chief Celis provided a department update to include calls for service, personnel updates, equipment updates, and upcoming officer training. There was a brief discussion on the price set for the surplus 2016 patrol vehicles and the traffic conditions at the recently modified stoplight at Regents Boulevard.
- Public Works Director Bemis congratulated the Mayor and Mayor Pro Tempore and welcomed Councilmember Barrentine back to Council. He reported that the Regents Boulevard intersection is fully functioning and that a secondary improvement, the addition of a pedestrian push button between Alice Peers Park and the Fircrest Public Safety Building, is needed to meet ADA requirements. Director Bemis also reported that Pump No. 7 is being pulled for inspection due to an equipment failure. The pump is currently under warranty.

**COUNCILMEMBER COMMENTS**

- Councilmember Viafore asked if there had been any recent discussions with the City of Tacoma or Pierce County regarding the prior sewer issues and whether the City is prepared for future development. Director Bemis reported that there has been no additional communication; however, there are ongoing efforts regarding inflow and infiltration (I&I) reduction efforts.
- Councilmember Reynolds; no comments.
- Councilmember Wittner congratulated Mayor Bufford and welcomed back Councilmember Barrentine.
- Councilmember Mauer-Smith wished everyone a Happy New Year.
- Councilmember George congratulated Mayor Bufford and Mayor Pro Tempore Wittner and welcomed back Councilmember Barrentine. He requested to add an item to the agenda under New Business: 13C. Pierce Transit Appointment. There were no objections from the Council.
- Councilmember Barrentine congratulated the Mayor and Mayor Pro Tempore and thanked staff for assistance during the transition back to Council. He highlighted Pierce County's annual Point-In-Time homeless count and encouraged community members to consider volunteering. He also reported on the upcoming Emergency Food Network Hunger Walk in May.

- Mayor Bufford welcomed Councilmember Barrentine back to the Council and thanked the Council for the opportunity to serve as the Mayor. She wished everyone a Happy New Year.

**PUBLIC COMMENTS FOR ITEMS NOT ON THE AGENDA**

Mayor Bufford invited public comment. There were none.

**COMMITTEE, COMMISSION, AND LIAISON REPORTS**

Mayor Bufford stated that there were no current liaison assignments and no liaison reports for January. She invited Councilmembers to reach out to her directly if they are seeking a specific liaison assignment.

**A. Administration**

There was no report.

**B. Built Environment, Planning, and Building**

There was no report.

**C. Finance, Information Technology**

There was no report.

**D. Other Liaison Reports**

There was no report.

**CONSENT CALENDAR**

Mayor Bufford requested that the City Clerk read the Consent Calendar:

- A. Approval of Check No. 223923 through 223955 in the amount of \$73,036.77  
Approval of the Check No. 14563 through No. 14564 in the amount of \$9,145.03  
Approval of the Check No. 14565 through No. 14572 in the amount of \$80,870.05  
Approval of the payroll electronic funds transfer in the amount of \$169,359.52  
Approval of the payroll electronic funds transfer in the amount of \$172,016.40
- B. Approval of the December 9, 2025, Regular Meeting minutes  
Approval of the December 23, 2025, Regular Meeting minutes
- C. Setting a Joint Meeting of the City Council and the Planning Commission on February 3, 2026, at 6:00 pm at Fircrest City Hall.
- D. Setting a Public Hearing on January 27, 2026, at 7:15 pm or shortly thereafter to receive comments on a proposed Solid Waste rate adjustment.
- E. Registering no objections to the Los Tapatios Liquor License Renewal

**Councilmember Wittner MOVED to approve the Consent Calendar as read; seconded by Councilmember Mauer-Smith.**

**The Motion Carried (7-0).**

**PUBLIC HEARING**

There was no public hearing scheduled.

**UNFINISHED BUSINESS**

There was no unfinished business.

**NEW BUSINESS****A. Resolution No. 2012: Alameda Construction Bid Award**

Public Works Director Bemis briefed the Council on the proposed resolution and highlighted that the project is funded through the Transportation Improvement Board (TIB) to provide ADA sidewalk improvements on Alameda Avenue West between Cypress Point and Emerson Street. **Councilmember George MOVED to adopt Resolution No. 2012, authorizing the City Manager to execute a Public Works Contract with Flowline, LLP for the Alameda Avenue West Sidewalk Project; seconded by Councilmember Viafore.** Mayor Bufford invited Councilmember comments. Councilmember George expressed appreciation to staff for the sidewalk addition. Mayor Bufford commented on the aesthetics of a small retaining wall. Director Bemis stated that the wall would be minimal and would only be near the property on Emerson Street. There was a brief discussion on the project construction timeline and community outreach for the affected neighborhoods. Mayor Bufford invited public comment; none were provided.

**The Motion Carried (7-0).**

**B. Resolution No. 2013: Public Defender Services Contract**

City Manager Masko briefed the Council on the proposed resolution and highlighted that the City is legally required to provide public defender services for indigent defendants. The agreement would provide services for the Fircrest and Ruston Municipal Courts. **Councilmember George MOVED to adopt Resolution No. 2013, authorizing the City Manager to execute a Professional Services Agreement with Sound Defenders, PLLC for public defender services; seconded by Councilmember Wittner.** Mayor Bufford invited Councilmember comments. Councilmember George expressed appreciation to the City Manager for their efforts in preparing this contract. Mayor Bufford invited public comment; none were provided.

**The Motion Carried (7-0).**

**C. Pierce Transit Appointment**

Councilmember George provided background on the City's representation on the Pierce Transit Board. He stated that there are anticipated increased demands and time commitments in the upcoming year. Councilmember George reported that the shared Pierce Transit seat represents Fircrest, University Place, and Gig Harbor and that the current three-year term expires in mid-2027. Councilmember George proposed rescinding the current appointment to create a vacancy, retaining Fircrest's seat, and seeking a Fircrest Councilmember with sufficient capacity to complete the remainder of the term. He expressed appreciation for the current appointee's service.

**Councilmember George MOVED to rescind the appointment of Shannon Reynolds to the Pierce Transit Board, effective immediately; seconded by Councilmember Barrentine.** Mayor Bufford invited Councilmember comments.

- Councilmember Viafore requested a legal opinion from the City Attorney. Councilmember Viafore raised concerns regarding the authority and process to remove a representative from the Pierce Transit Board appointment. Councilmember Viafore stated that the position is a shared seat and the item was walked on without written materials or public notice. He also questioned whether discussions occurred with the current appointee prior to proposing to remove them from the seat.
- Councilmember George stated that he consulted with Pierce Transit staff, who advised that the Council may rescind the appointment, since the position is filled by a Fircrest Councilmember.
- City Attorney Eide stated that she had not yet reviewed the matter and would not be able to offer a legal opinion at that time. She would need to review the City's appointment process and Pierce Transit's governance structure before providing guidance.
- Councilmember Viafore stated that the Council nominates a representative to the Pierce Transit Board and stated that the appointment and removal require action by the other participating cities.
- City Attorney Eide explained that the Fircrest City Council appoints their own representative and may rescind that appointment by majority vote, which would create a vacancy, then subject to review of the Pierce Transit appointment process.

**Councilmember Viafore MOVED to table the discussion; seconded by Councilmember Wittner.**

Councilmember Reynolds requested a roll call vote. Barrentine – Aye; George – Nay; Mauer-Smith – Aye; Reynolds – Aye; Viafore – Aye; Wittner – Aye; Bufford – Aye.

**The Motion Carried (6-1), with Councilmember George dissenting.**

#### **CALL FOR FINAL COMMENTS**

Councilmember Viafore thanked staff for their hard work and expressed concern regarding deficit spending in the operating budget. He stated that the Council should review service levels, costs, and long-term financial sustainability to make sure the City maintains a balanced budget moving forward.

#### **EXECUTIVE SESSION**

At 8:14 P.M., Mayor Bufford reported that the Council would take a six-minute recess and convene into Executive Session, not to exceed ten (10) minutes, to discuss potential litigation, pursuant to RCW 42.30.110(1)(i). City Manager Masko and City Attorney Eide were invited to the executive session

At 8:29 P.M., Mayor Bufford reported that the Executive Session will be extended by an additional fifteen (15) minutes.

Councilmember Reynolds left the Council meeting at 8:45 P.M.

The Council reconvened at 8:46 P.M.

**ADJOURNMENT**

**Councilmember Mauer-Smith MOVED to adjourn the meeting at 8:46 P.M., seconded by Councilmember George.**

**The Motion Carried (6-0).**

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Nikki Bufford, Mayor

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Arlette Burkhart, City Clerk

**CALL TO ORDER, PLEDGE OF ALLEGIANCE, AND ROLL CALL**

Mayor Nikki Bufford called the study session to order at 6:00 P.M. and led the Pledge of Allegiance. Councilmembers David M. Viafore, Shannon Reynolds, Brett L. Wittner, Karen Mauer-Smith, Hunter T. George, and Joe Barrentine were present.

Councilmember Shannon Reynolds attended the meeting virtually.

**AGENDA MODIFICATIONS**

There were none.

**CITY COUNCIL/PLANNING COMMISSION JOINT MEETING TOPICS**

City Manager Masko briefed the Council on the upcoming Joint City Council and Planning Commission meeting and highlighted that it provides direction to the Planning Commission as it develops its work plan.

The current Planning Commission 2026-2027 work plan contains ongoing housing legislation from the State Legislature. At their January 2026 meeting, the Planning Commission identified several topics for discussion at the joint meeting, including the 2026 Comprehensive Plan Amendment, STEP Housing, design review relating to Middle Housing legislation, and traffic calming measures. City Manager Masko clarified that traffic calming measures may not formally come before the Planning Commission, but were identified as a topic of interest for discussion. She also noted that the Whittier Elementary School Replacement Project should be included as a discussion topic. City Manager Masko requested Council feedback to identify additional topics they would like included in the joint meeting or to remove from the list.

Council discussions included current design protections to maintain Fircrest standards; inviting the City's planning consultants to provide technical expertise; current staff workload; financial constraints related to deficit spending concerns; and creating new work plans. There was a consensus to discuss the 2026 Comprehensive Plan Amendment Window and STEP Housing, Design Review relating to Middle Housing, Traffic Calming Solutions, and the Whittier Elementary School Replacement Project.

**ADJOURNMENT**

**Councilmember Viafore MOVED to adjourn the meeting at 6:11 P.M., seconded by Councilmember Mauer-Smith.**

**The Motion Carried (7-0).**

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Nikki Bufford, Mayor

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Arlette Burkhart, City Clerk

## FIRCREST CITY COUNCIL AGENDA SUMMARY

**NEW BUSINESS:** **Public Hearing on Proposed Solid Waste Rate Adjustment**  
**ITEM:** **11A**  
**DATE:** **January 27, 2026**  
**FROM:** **Dawn Masko, City Manager**

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**RECOMMENDED MOTION:** **No motion. Public Hearing only.**

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**PROPOSAL:** The Council is being asked to approve a proposed ordinance on February 10, 2026, setting new solid waste rates effective March 1, 2026.

**FISCAL IMPACT:** The rate changes include:

- 2.7% adjustment based on the June-to-June CPI-U.
- Disposal Site Fee charged by LRI increased by \$10.33 per ton or 5.6%.
- Recycling commodities surcharge decreased from 1.33% to 0.07%.

**ADVANTAGE:** The proposed rate adjustment is pursuant to and complies with the City's contract with Westside Disposal.

**DISADVANTAGES:** The cost to customers for solid waste collection will increase.

**ALTERNATIVES:** None. These rate adjustments are pursuant to contract and ordinance language, and therefore, there are no alternatives.

**HISTORY:** The City has had a long-standing relationship with Westside Disposal for refuse services. The current contract commenced in 1998 for 32 years, terminating in 2030, with an option for an additional 8-year term.

The contract provisions allow Westside Disposal to increase rates annually based on the June-to-June Seattle-Tacoma-Bellevue All Urban Consumers (CPI-U) Consumer Price Index. Westside Disposal is also allowed to pass any disposal site fee increases on to customers based on the rate charged by Pierce County Recycling, Composting & Disposal (dba LRI) for disposing of solid waste/garbage.

**ATTACHMENTS:** [Ordinance](#)  
[Westside Disposal Rate Increase Notification Letter](#)  
[Pierce County – LRI Disposal Rate Letter](#)  
[Consumer Price Index \(CPI-U\) - June 2025](#)  
[Rate Worksheet](#)

**CITY OF FIRCREST  
ORDINANCE NO. \_\_\_\_**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, AMENDING SECTION 1 OF ORDINANCE NO. 1736 AND FIRCREST MUNICIPAL CODE 6.08.130 RELATING TO THE SCHEDULE OF RATES AND CHARGES FOR SOLID WASTE COLLECTION.**

**WHEREAS**, the City entered into a contract with Westside Disposal, Inc. (“Westside Disposal”) on June 1, 1998, for solid waste and recycling collection services and has since approved seven amendments thereto, including those identified in the November 12, 2025, approval of Resolution No. 1995; and

**WHEREAS**, on February 11, 2025, the City Council passed Ordinance 1736 amending the Solid Waste and Recycling Rates for the year 2025 pursuant to the contract with Westside Disposal; and

**WHEREAS**, the City’s contract with Westside Disposal includes a provision for annual rate adjustments based on the June-to-June CPI-U percentage change, the disposal site fee charged by Pierce County Recycling, Composting & Disposal (LRI), and a recycling commodity surcharge; and

**WHEREAS**, the City received notification from Westside Disposal on November 14, 2025, of a rate increase based on a June 2025 CPI-U increase of 2.7%, a disposal site fee increase of 5.6%, and a recycling commodity surcharge decrease of 94.7%; and

**WHEREAS**, the City Council has determined it is in the City’s best interest to amend Section 1 of Ordinance No. 1736 and Fircrest Municipal Code Section 6.08.130 to reflect the solid waste and recycling rate changes.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF FIRCREST DOES ORDAIN AS FOLLOWS:**

**Section 1.** Section 1 of Ordinance 1736 and Section 6.08.130 FMC are hereby amended to read as follows:

**6.08.130 Schedule of Rates and Charges**

Charges shall be made in accordance with the following schedule, which is adopted as the schedule of rates and charges for solid waste collection, as billed on a monthly basis for weekly pickup or, as otherwise specified, other pickup. Rates are shown below, both with and without taxes. Taxes shall be listed separately on billing statements and shall be applied to all rates. It shall be understood that the rates without taxes shall be shown on billing statements and that some rounding may occur when taxes are added.

<u>Type of Service</u>	<u>Pick-up Frequency</u>	MONTHLY RATE <u>without Taxes</u>
Garbage toter rates below include up to: 3 Yard Waste and 1 Recycling toters.		
12 gal. Garbage Toter, curb	Weekly	\$ 23.47
24 gal. Garbage Toter, curb	Every-other week	\$ 21.79
24 gal. Garbage Toter, curb	Weekly	\$ 34.23
48 gal. Garbage Toter, curb	Every-other week	\$ 31.40
48 gal. Garbage Toter, curb	Weekly	\$ 47.37
64 gal. Garbage Toter, curb	Every-other week	\$ 39.27
64 gal. Garbage Toter, curb	Weekly	\$ 55.56
96 gal. Garbage Toter, curb	Weekly	\$ 72.56
<u>Recycling Toter, per unit, Off curb</u> (does not apply to accounts charged for Multi-family Recycling)		\$ 19.43
<u>Off-curb Garbage Charge (add to toter rate above) per toter</u>		
Up to 50' off-curb		\$ 11.09
Up to 100' off-curb		\$ 15.80
Over 100' off-curb		\$ 22.13
32 gal. Occasional Extra Garbage Tags:		\$ 10.22
Yard Waste Toter, 64 or 96 gal., per unit:		\$ 5.99
Late Payment Fee Minimum:		\$ 6.07
Customer stop and restart fee:		\$ 18.04
Toter redelivery fee:		\$ 18.04
Return trip charge:		\$ 18.04
<u>Special pickups (requiring a special trip), per pickup</u> (applies only to every-other week customers)		
12 gal. Garbage Toter		\$ 20.53
24 gal. Garbage Toter		\$ 22.85
48 gal. Garbage Toter		\$ 27.11
64 gal. Garbage Toter		\$ 34.09
96 gal. Garbage Toter		\$ 44.46
64 & 96 gal. Yard Waste Toter		\$ 21.63
<u>Extra on-route, off-week pickups (not requiring a special trip), per pickup</u> (applies only to every-other week customers)		
24 gal. Garbage Toter		\$ 6.49
48 gal. Garbage Toter		\$ 12.22
64 gal. Garbage Toter		\$ 16.25

<u>Type of Service</u>	<u>Pick-up Frequency</u>	MONTHLY RATE <u>without Taxes</u>
<u>Commercial Containers (non-compacted)</u>		
Monthly charges for regular weekly service - Multiply rate times number of pick-ups per week (limited to 5 pick-ups per week)		
1 cubic yard	Weekly	\$ 137.51
1.5 cubic yards	Weekly	\$ 183.91
2 cubic yards	Weekly	\$ 228.21
3 cubic yards	Weekly	\$ 345.29
4 cubic yards	Weekly	\$ 425.37
6 cubic yards	Weekly	\$ 642.78
<u>Special, Occasional and Return trip Pickups, per pickup</u>		
1 cubic yard		\$ 41.57
1.5 cubic yards		\$ 53.08
2 cubic yards		\$ 64.86
3 cubic yards		\$ 88.77
4 cubic yards		\$ 111.97
6 cubic yards		\$ 157.72
Multi-family recycling charge, per unit: (charged on all multi-family units)		\$ 8.02
<u>Special Collection Services</u>		
Truck & driver - per hour		\$ 142.53
Each additional person:		\$ 61.31

**Section 2. Corrections.** The City Clerk and codifiers of the ordinance are authorized to make necessary corrections to this ordinance, including, but not limited to, the correction of scrivener/clerical errors, references, ordinance numbering, section/subsection numbers, and any references thereto.

**Section 3. Severability.** If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such invalidity shall not affect the validity or effectiveness of the remaining portions of this ordinance.

**Section 3. Effective Date.** This Ordinance shall become effective March 1, 2026, after passage, approval, and publication as provided by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON,** at a regular meeting thereof this 10<sup>th</sup> day of February 2026.

**APPROVED:**

Nikki Bufford, Mayor

**ATTEST:**

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Arlette Burkhart, City Clerk

**APPROVED AS TO FORM:**

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Joanna Eide, City Attorney

Dawn Masko, City Manager  
City of Fircrest  
115 Ramsdell St.  
Fircrest WA 98466

November 14, 2025

Re: Annual Rate Adjustment, effective 3-1-26

Ms. Masko-

Enclosed you will find documentation regarding our request for the annual rate adjustment. The adjustment is made up of three parts:

- **Disposal Tip Fee** charged to us by LRI, will be going from the current \$184.99 to \$195.32 per ton, an increase of \$10.33 per ton or 5.6%. This increase becomes effective March 1, 2026.
- **CPI adjustment** as allowed in Section 35.A. in our contract is based on the June - June CPI-U. The contract requires that the prior year disposal fee component amount be subtracted first, the remaining amount is then multiplied times 1 plus the CPI percent change June – June.  
The CPI percent change this year is 2.7%.
- **Recycling Commodities Surcharge** decrease from 1.33% to a 0.07% **Refund**

Rate Examples (taxes not included):

Garbage Service Level	Pickup Frequency	Current Rate 3-1-25	Proposed Rate 3-1-26	Adjustment Amount	Adjustment Percent	Recy. Comm. Refund 0.07%
12 gal garbage cart	1 x per week	\$22.71	\$23.47	\$0.76	3.3%	\$0.02
24 gal garbage cart	Every other week	\$21.09	\$21.7	\$0.70	3.3%	\$0.02
64 gal garbage cart	Every other week	\$37.95	\$39.27	\$1.32	3.5%	\$0.03
1 yd container	1 x per week	\$132.39	\$137.51	\$5.12	3.9%	\$0.47

Please contact us with any questions you may have regarding this. Thank you.

Sincerely,

Michael Gruener  
Asst. General Manager  
Westside Disposal

October 27, 2025

Adam Balogh, Division Vice President  
Pierce County Recycling Composting and Disposal LLC d/b/a LRI  
17925 Meridian Street East  
Puyallup, WA 98378

*Sent via email – a paper copy will not follow*

**Subject:2026-2027 Solid Waste Tipping Fees and Rate Setting Guidelines**

Dear Mr. Balogh:

On behalf of Pierce County Executive Ryan Mello, on August 29, 2025, I notified the County Council, by letter, of a proposed solid waste tipping fee increase. This proposal, prepared jointly by the Department and PCRCD dba LRI (the Company) and authorized by the County Executive, contained an increase of \$10.33 per ton for a new tipping fee of \$195.32 per ton effective March 1, 2026.

Paragraph 16.11 of the Waste Handling Agreement outlines the Council's review process:

“...the County Council may hold a public hearing regarding the consistency of the proposed increase with the terms of this Agreement. If the County Council objects to the proposed increase on the grounds that the proposed increase is inconsistent with the terms of the Agreement, and such objection occurs within thirty (30) calendar days of receiving the County Executive's report, the County Council may request the County Executive and the Company to withdraw and resubmit the proposal.”

The Pierce County Council took no action in response to the rate change.

The 2026-27 rate proposal is approved as submitted.

Please contact me if you have any questions.

Respectfully,



Chris Brown  
Acting Solid Waste Administrator

Attachment: 2026 Rate Setting Guidelines

cc: Josh Diekmann, Director, Planning and Public Works  
Lauren Flemister, Deputy Director, Planning and Public Works  
Brandon Smith, Deputy Director, Planning and Public Works  
Julie Demuth, Director, Finance Department  
Nancy Campbell, Business and Financial Operations Manager, Planning and Public Works  
Hugh Taylor, Senior Legislative Analyst, Pierce County Council  
Amanda Ringer, Environmental Project Coordinator, Planning and Public Works  
Dan Watts, Environmental Project Coordinator, Planning and Public Works  
Russell Cole, Environmental Project Coordinator, Planning and Public Works  
Brian Holden, University Place Refuse

**CONSUMER PRICE INDEXES PACIFIC CITIES AND U. S. CITY AVERAGE**  
**June 2025**

(All items indexes. 1982-84=100 unless otherwise noted. Not seasonally adjusted.)

MONTHLY DATA	All Urban Consumers (CPI-U)						Urban Wage Earners and Clerical Workers (CPI-W)					
	Indexes			Percent Change			Indexes			Percent Change		
				Year ending		1 Month ending				Year ending		1 Month ending
	Jun 2024	May 2025	Jun 2025	May 2025	Jun 2025	Jun 2025	Jun 2024	May 2025	Jun 2025	May 2025	Jun 2025	Jun 2025
U. S. City Average.....	314.175	321.465	322.561	2.4	2.7	0.3	308.054	314.839	315.945	2.2	2.6	0.4
West.....	333.662	342.343	342.613	2.4	2.7	0.1	325.134	333.912	334.121	2.4	2.8	0.1
West – Size Class A <sup>1</sup> .....	343.880	352.391	353.027	2.3	2.7	0.2	331.509	340.412	340.905	2.4	2.8	0.1
West – Size Class B/C <sup>2</sup> .....	194.203	199.541	199.465	2.5	2.7	0.0	195.915	201.241	201.199	2.4	2.7	0.0
Mountain <sup>3</sup> .....	131.561	134.041	134.097	1.7	1.9	0.0	132.797	135.039	135.248	1.3	1.8	0.2
Pacific <sup>3</sup> .....	128.979	132.702	132.826	2.7	3.0	0.1	129.784	133.761	133.802	2.8	3.1	0.0
Los Angeles-Long Beach-Anaheim, CA.....	332.357	343.010	343.024	3.0	3.2	0.0	319.531	330.389	330.140	3.1	3.3	-0.1
BI-MONTHLY DATA (Published for odd months)	Indexes			Percent Change			Indexes			Percent Change		
				Year ending		2 Months ending				Year ending		2 Months ending
	May 2024	Mar 2025	May 2025	Mar 2025	May 2025	May 2025	May 2024	Mar 2025	May 2025	Mar 2025	May 2025	May 2025
Riverside-San Bernardino-Ontario, CA <sup>3</sup> .....	133.943	136.511	137.456	2.5	2.6	0.7	134.967	137.608	138.756	2.6	2.8	0.8
San Diego-Carlsbad, CA.....	372.858	384.880	387.006	3.8	3.8	0.6	354.216	364.528	366.331	3.6	3.4	0.5
Urban Hawaii.....	340.521	346.816	349.555	2.6	2.7	0.8	339.564	346.075	348.793	2.5	2.7	0.8
BI-MONTHLY DATA (Published for even months)	Indexes			Percent Change			Indexes			Percent Change		
				Year ending		2 Months ending				Year ending		2 Months ending
	Jun 2024	Apr 2025	Jun 2025	Apr 2025	Jun 2025	Jun 2025	Jun 2024	Apr 2025	Jun 2025	Apr 2025	Jun 2025	Jun 2025
Phoenix-Mesa-Scottsdale, AZ <sup>4</sup> .....	185.108	185.077	185.525	0.3	0.2	0.2	184.059	184.146	184.703	0.0	0.3	0.3
San Francisco-Oakland-Hayward, CA.....	351.064	355.707	356.460	1.3	1.5	0.2	345.789	352.077	352.456	1.6	1.9	0.1
Seattle-Tacoma-Bellevue, WA.....	354.824	359.400	364.344	1.7	2.7	1.4	348.323	352.704	357.780	1.6	2.7	1.4
Urban Alaska.....	267.559	271.358	271.728	1.6	1.6	0.1	265.787	268.386	268.786	1.7	1.1	0.1

1 Population over 2,500,000

2 Population 2,500,000 and under, Dec 1996 = 100

3 Dec 2017=100

4 Dec 2001=100

NOTE: In January 2018, BLS introduced a new geographic area sample for the Consumer Price Index (CPI): [www.bls.gov/regions/west/factsheet/2018cpirevisionwest.pdf](http://www.bls.gov/regions/west/factsheet/2018cpirevisionwest.pdf)

1967=100 base year indexes and tables with semiannual and annual average data are available at: [www.bls.gov/regions/west/factsheet/consumer-price-index-data-tables.htm](http://www.bls.gov/regions/west/factsheet/consumer-price-index-data-tables.htm)

Release date July 15, 2025. The next release date is scheduled for August 12, 2025. For questions, please contact us at BLSInfoSF@bls.gov or (415) 625-2270.

## City of Fircrest - Westside Disposal Contract

## Schedule 1. - Rate Worksheet 3-1-26

Garbage, Recycling and Yard Waste Collection										CPI Adjustment	
										CPI	2.70%
										x Factor	
										CPI	100.00%
										Adjustment	
										2.70%	Disposal Fee 3/1/26
Garbage Wt.	Monthly	Less LRI	Basis Rates							Add for LRI	Monthly
Pounds per	Base	Disposal Fee	for	WA State B&O Tax Increase						Tip Fee	Base
Service	Rates	Component	Annual	CPI-U June-June						Component	Rates
Level	Without	\$ 184.99	Rate	Seattle-Tacoma-Bellevue						\$ 195.32	Without
Type of Service	Taxes*	B&O Tax	Adjustment							B&O Tax 1.75%	Taxes*
Pickup Frequency	Effective	1.50%	Effective rate	0.000%						1.781% \$ 3.48	Effective
per Month	3/1/2025	1.781% \$ 3.29								Total \$ 198.80	3/1/2026
		Total \$ 188.28	per Ton							per ton	
		3/1/2025									3/1/2026
Column #	a	i	d	e	f	g				h	i
Column Formula		(e+f+g+h)	(-\$169.41 x (a/2000))	(b+c+d)	(e x 0.00%)	((e +f) x10.10%)				(\$174.28 x (a/2000))	(e+f+g+h)
Garbage toter rates below include up to: 3 Yard Waste and 1 Recycling toters.											
12 gal. Garbage Toter, curb	Weekly	52	\$ 22.71	\$ (4.90)	\$ 17.82	\$ -	\$ 0.48		\$ 5.17	\$ 23.47	
24 gal. Garbage Toter, curb	Every-other week	50	\$ 21.09	\$ (4.71)	\$ 16.38	\$ -	\$ 0.44		\$ 4.97	\$ 21.79	
24 gal. Garbage Toter, curb	Weekly	88	\$ 33.10	\$ (8.28)	\$ 24.81	\$ -	\$ 0.67		\$ 8.75	\$ 34.23	
48 gal. Garbage Toter, curb	Every-other week	94	\$ 30.33	\$ (8.85)	\$ 21.48	\$ -	\$ 0.58		\$ 9.34	\$ 31.40	
48 gal. Garbage Toter, curb	Weekly	140	\$ 45.76	\$ (13.18)	\$ 32.58	\$ -	\$ 0.88		\$ 13.92	\$ 47.37	
64 gal. Garbage Toter, curb	Every-other week	111	\$ 37.95	\$ (10.45)	\$ 27.50	\$ -	\$ 0.74		\$ 11.03	\$ 39.27	
64 gal. Garbage Toter, curb	Weekly	153	\$ 53.69	\$ (14.40)	\$ 39.29	\$ -	\$ 1.06		\$ 15.21	\$ 55.56	
96 gal. Garbage Toter, curb	Weekly	221	\$ 70.07	\$ (20.81)	\$ 49.26	\$ -	\$ 1.33		\$ 21.97	\$ 72.56	
Recycling Toter, per unit	(does not apply to accounts charged for Multi-family Recycling)	0	\$ 18.92	\$ -	\$ 18.92	\$ -	\$ 0.51		\$ -	\$ 19.43	
Off-curb Garbage Charge (add to toter rate above) per toter											
Up to 50' off-curb		0	\$ 10.80	\$ -	\$ 10.80	\$ -	\$ 0.29		\$ -	\$ 11.09	
Up to 100' off-curb		0	\$ 15.39	\$ -	\$ 15.39	\$ -	\$ 0.42		\$ -	\$ 15.80	
Over 100' off-curb		0	\$ 21.55	\$ -	\$ 21.55	\$ -	\$ 0.58		\$ -	\$ 22.13	
32 gal. Occasional Extra Garbage Tags:		31	\$ 9.87	\$ (2.93)	\$ 6.95	\$ -	\$ 0.19		\$ 3.09	\$ 10.22	
Yard Waste Toter, 64 or 96 gal., per unit		0	\$ 5.83	\$ -	\$ 5.83	\$ -	\$ 0.16		\$ -	\$ 5.99	
Late Payment Fee Minimum		0	\$ 5.91	\$ -	\$ 5.91	\$ -	\$ 0.16		\$ -	\$ 6.07	
Customer stop and restart fee:		0	\$ 17.57	\$ -	\$ 17.57	\$ -	\$ 0.47		\$ -	\$ 18.04	
Toter redelivery fee		0	\$ 17.57	\$ -	\$ 17.57	\$ -	\$ 0.47		\$ -	\$ 18.04	
Return trip charge:		0	\$ 17.57	\$ -	\$ 17.57	\$ -	\$ 0.47		\$ -	\$ 18.04	
Special pickups (requiring a special trip), per pickup											
12 gal. garbage toter		13	\$ 19.96	\$ (1.22)	\$ 18.74	\$ -	\$ 0.51		\$ 1.29	\$ 20.53	
24 gal. garbage toter		44	\$ 22.13	\$ (4.14)	\$ 17.99	\$ -	\$ 0.49		\$ 4.37	\$ 22.85	
48 gal. garbage toter		47	\$ 26.27	\$ (4.42)	\$ 21.84	\$ -	\$ 0.59		\$ 4.67	\$ 27.11	
64 gal. garbage toter		55.5	\$ 33.05	\$ (5.22)	\$ 27.82	\$ -	\$ 0.75		\$ 5.52	\$ 34.09	
96 gal. garbage toter		55.25	\$ 43.14	\$ (5.20)	\$ 37.94	\$ -	\$ 1.02		\$ 5.49	\$ 44.46	
64 & 96 gal. yard waste toter		0	\$ 21.06	\$ -	\$ 21.06	\$ -	\$ 0.57		\$ -	\$ 21.63	
Extra on-route, off-week pickups (not requiring a special trip), per pickup											
- applies only to every-other week customers											
24 gal. garbage toter		25	\$ 6.25	\$ (2.35)	\$ 3.90	\$ -	\$ 0.11		\$ 2.48	\$ 6.49	
48 gal. garbage toter		47	\$ 11.77	\$ (4.42)	\$ 7.35	\$ -	\$ 0.20		\$ 4.67	\$ 12.22	
64 gal. garbage toter		55.5	\$ 15.67	\$ (5.22)	\$ 10.45	\$ -	\$ 0.28		\$ 5.52	\$ 16.25	
Commercial Containers (non-compact)											
Multiply rate X number of pickups per week											
1 yd.	Weekly	570	\$ 132.39	\$ (53.66)	\$ 78.73	\$ -	\$ 2.13		\$ 56.66	\$ 137.51	
1.5 yd.	Weekly	814	\$ 176.93	\$ (76.63)	\$ 100.30	\$ -	\$ 2.71		\$ 80.91	\$ 183.91	
2 yd.	Weekly	1,055	\$ 219.42	\$ (99.32)	\$ 120.10	\$ -	\$ 3.24		\$ 104.87	\$ 228.21	
3 yd.	Weekly	1,541	\$ 332.14	\$ (145.07)	\$ 187.07	\$ -	\$ 5.05		\$ 153.17	\$ 345.29	
4 yd.	Weekly	1,997	\$ 408.91	\$ (188.00)	\$ 220.91	\$ -	\$ 5.96		\$ 198.50	\$ 425.37	
6 yd.	Weekly	2,736	\$ 618.64	\$ (257.57)	\$ 361.07	\$ -	\$ 9.75		\$ 271.96	\$ 642.78	
Special, Occasional and Return trip Pickups, per pickup											
1 yd.		143	\$ 40.10	\$ (13.42)	\$ 26.68	\$ -	\$ 0.72		\$ 14.16	\$ 41.57	
1.5 yd.		204	\$ 51.15	\$ (19.16)	\$ 31.99	\$ -	\$ 0.86		\$ 20.23	\$ 53.08	
2 yd.		264	\$ 62.46	\$ (24.83)	\$ 37.63	\$ -	\$ 1.02		\$ 26.22	\$ 64.86	
3 yd.		385	\$ 85.42	\$ (36.27)	\$ 49.15	\$ -	\$ 1.33		\$ 38.29	\$ 88.77	
4 yd.		499	\$ 107.71	\$ (47.00)	\$ 60.71	\$ -	\$ 1.64		\$ 49.63	\$ 111.97	
6 yd.		684	\$ 151.76	\$ (64.39)	\$ 87.37	\$ -	\$ 2.36		\$ 67.99	\$ 157.72	
Multi-family recycling charge, per unit:		0	\$ 7.81	\$ -	\$ 7.81	\$ -	\$ 0.21		\$ -	\$ 8.02	
Truck & driver - per hour		0	\$ 138.78	\$ -	\$ 138.78	\$ -	\$ 3.75		\$ -	\$ 142.53	
Each additional person:		0	\$ 59.70	\$ -	\$ 59.70	\$ -	\$ 1.61		\$ -	\$ 61.31	

\* Electric Utility Taxes and Water/Sewer Refuse Collection Tax are not included in rates shown, but shall be shown as line items on customer bills.

Recycling Commodity Adjustment - Separate from the rate, shown as line item on bill. Will float up and down with pricing. Based on Recycling Commodity Revenues divided by Customer Rate Revenues

# City of Fircrest - Westside Disposal Contract

## Schedule 1. - Rate Worksheet 3-1-26

### Garbage, Recycling and Yard Waste Collection

Type of Service	Pickup Frequency	Garbage Wt. Pounds per Service Level	Monthly Base Rates Without Taxes* Effective 3/1/2026
		per Month	
Column #		a	i
Column Formula			(e+f+g+h)
Garbage toter rates below include up to: 3 Yard Waste and 1 Recycling toters.			
12 gal. Garbage Toter, curb	Weekly	52	\$ 23.47
24 gal. Garbage Toter, curb	Every-other week	50	\$ 21.79
24 gal. Garbage Toter, curb	Weekly	88	\$ 34.23
48 gal. Garbage Toter, curb	Every-other week	94	\$ 31.40
48 gal. Garbage Toter, curb	Weekly	140	\$ 47.37
64 gal. Garbage Toter, curb	Every-other week	111	\$ 39.27
64 gal. Garbage Toter, curb	Weekly	153	\$ 55.56
96 gal. Garbage Toter, curb	Weekly	221	\$ 72.56
Recycling Toter, per unit	(does not apply to accounts charged for Multi-family Recycling)	0	\$ 19.43
Off-curb Garbage Charge (add to toter rate above) per toter			
Up to 50' off-curb		0	\$ 11.09
Up to 100' off-curb		0	\$ 15.80
Over 100' off-curb		0	\$ 22.13
32 gal. Occasional Extra Garbage Tags:		31	\$ 10.22
Yard Waste Toter, 64 or 96 gal., per unit		0	\$ 5.99
Late Payment Fee Minimum		0	\$ 6.07
Customer stop and restart fee:		0	\$ 18.04
Toter redelivery fee		0	\$ 18.04
Return trip charge:		0	\$ 18.04
Special pickups (requiring a special trip), per pickup			
12 gal. garbage toter		13	\$ 20.53
24 gal. garbage toter		44	\$ 22.85
48 gal. garbage toter		47	\$ 27.11
64 gal. garbage toter		55.5	\$ 34.09
96 gal. garbage toter		55.25	\$ 44.46
64 & 96 gal. yard waste toter		0	\$ 21.63
Extra on-route, off-week pickups (not requiring a special trip), per pickup			
- applies only to every-other week customers			
24 gal. garbage toter		25	\$ 6.49
48 gal. garbage toter		47	\$ 12.22
64 gal. garbage toter		55.5	\$ 16.25
<b>Commercial Containers (non-compacted)</b>			
Multiply rate X number of pickups per week			
1 yd.	Weekly	570	\$ 137.51
1.5 yd.	Weekly	814	\$ 183.91
2 yd.	Weekly	1,055	\$ 228.21
3 yd.	Weekly	1,541	\$ 345.29
4 yd.	Weekly	1,997	\$ 425.37
6 yd.	Weekly	2,736	\$ 642.78
Special, Occasional and Return trip Pickups, per pickup			
1 yd.		143	\$ 41.57
1.5 yd.		204	\$ 53.08
2 yd.		264	\$ 64.86
3 yd.		385	\$ 88.77
4 yd.		499	\$ 111.97
6 yd.		684	\$ 157.72
Multi-family recycling charge, per unit:		0	\$ 8.02
Truck & driver - per hour		0	\$ 142.53
Each additional person:		0	\$ 61.31

\* Fircrest Utility Taxes and Wa. St. Refuse Collection Tax are not included in rates shown, but shall be

Recycling Commodity Adjustment - Separate from the rate, shown as line item on bill. Will float up and

## FIRCREST CITY COUNCIL AGENDA SUMMARY

**NEW BUSINESS: Pierce Transit Board Appointment**

**ITEM:** 12A

**DATE:** January 27, 2026

**FROM:** Nikki Bufford, Mayor  
Hunter T. George, Councilmember

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### **RECOMMENDED MOTION:**

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**BACKGROUND:** By statute, Pierce Transit is required to conduct a Board Composition Review every four years. At the June 26, 2024, Board Composition Review Meeting, the members present unanimously approved a change to the composition of the Pierce Transit Board of Commissioners.

Under the revised composition, the cities of University Place, Fircrest, and Gig Harbor now share a single seat on the Board. Previously, Fircrest and University Place shared that seat, with representation alternating pursuant to a 2020 Memorandum of Understanding (MOU) between the two cities. As a result of the updated Board composition, the MOU became obsolete, and the three cities had to elect one representative to serve on the Board on behalf of all three jurisdictions.

In accordance with Pierce Transit regulations, each affected City Council formally nominated a candidate for the shared Board position. On September 10, 2024, the Fircrest City Council adopted Resolution No. 1926, nominating Councilmember (then Mayor) Shannon Reynolds as Fircrest's candidate for the Pierce Transit Board of Commissioners. Pierce Transit subsequently distributed a final ballot to the three cities, and on October 8, 2024, the Fircrest City Council adopted Resolution No. 1927, voting in support of Councilmember Reynolds.

On October 28, 2024, the City was notified that Councilmember Reynolds was elected to the shared Board position. She commenced her current term at the November 18, 2024, Board meeting. Board Commissioners serve three-year terms, and the current term for this position expires on November 18, 2027.

Board vacancies are filled pursuant to Pierce Transit Code Section 2.02.020. In summary, once formal notice is given that a vacancy is expected to occur, Pierce Transit is required to seek nominees from the affected cities that share representation for the applicable Board position. All nominees must be elected officials. Each participating city formally nominates a candidate from within its jurisdiction. The Pierce Transit Clerk of the Board then sends a ballot letter and a formal ballot to the affected cities for a vote by each respective city council. The candidate receiving a plurality of the ballots cast is elected. In the event of a tie, the city councils are given an additional 30 days to reconsider their votes, after which the ballot process is repeated until a candidate receives a plurality of votes.

**FISCAL IMPACT:** None.

**ADVANTAGES:** None identified.

**DISADVANTAGES:** None identified.

**ALTERNATIVES:** None identified.

**ATTACHMENTS:** [Resolution No. 1926](#)  
[Resolution No. 1927](#)

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**CITY OF FIRCREST  
RESOLUTION NO. 1926**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY  
OF FIRCREST, WASHINGTON, NOMINATING A  
REPRESENTATIVE TO SERVE AS A MEMBER OF THE  
BOARD OF COMMISSIONERS FOR PIERCE TRANSIT.**

**WHEREAS**, on June 26, 2024, at the Pierce Transit Board Composition Review meeting, the members present unanimously voted to change the composition of the Board; and

**WHEREAS**, prior to the June 26, 2024, Board Composition Review meeting, the City of Fircrest and the City of University Place shared a seat on the Board; and

**WHEREAS**, under the new Board composition, the cities of University Place, Fircrest, and Gig Harbor will now share a seat and will need to elect a representative to serve on the Pierce Transit Board to represent the cities; and

**WHEREAS**, Pierce Transit is now seeking nominations for this position from the City Councils of the three cities that are represented by this position.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE  
CITY OF FIRCREST:**

**Section 1.** The City of Fircrest casts its nomination for S. Reynolds of the City of Fircrest to serve as a member of the Board of Commissioners for Pierce Transit who will represent the cities of University Place, Fircrest, and Gig Harbor, and will fill a three-year term ending by November 18, 2027.

**APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF  
FIRCREST, WASHINGTON**, at a regular meeting thereof this 10th day of September 2024.

**APPROVED:**

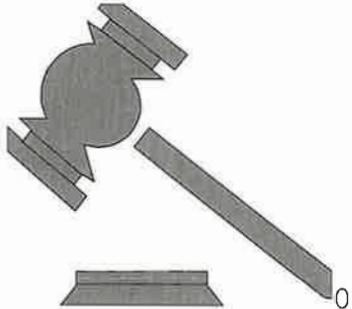
S. Reynolds  
Shannon Reynolds, Mayor

**ATTEST:**

Arlette Burkhart  
Arlette Burkhart, City Clerk

**APPROVED AS TO FORM:**

Robert Zeinemann  
Robert Zeinemann, City Attorney



## NOMINATION FORM

The city/town of (*insert name of your municipality*)

City of Fircrest

wishes to nominate Councilmember/Mayor (*insert nominee's name*)

Mayor Shannon Reynolds of the City of

(*insert municipality name here*) Fircrest to serve as

a member of the Board of Commissioners for Pierce Transit who will represent the cities of

University Place, Fircrest, and Gig Harbor, and will fill a three-year term ending

October/November 2027. After all nominations are received, a final ballot listing all

nominees will be distributed to the cities for final vote.

Date: 09/10/24

By: Resolution No. 1926 (see attached)

Title: \_\_\_\_\_

**Please return Nomination Form to Pierce Transit no later than  
September 13, 2024.**

[Djacobson@piercetransit.org](mailto:Djacobson@piercetransit.org)

P: 253-581-8066

**CITY OF FIRCREST  
RESOLUTION NO. 1927**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY  
OF FIRCREST, WASHINGTON, NOMINATING A  
REPRESENTATIVE TO SERVE AS A MEMBER OF THE  
BOARD OF COMMISSIONERS FOR PIERCE TRANSIT.**

**WHEREAS**, on June 26, 2024, at the Pierce Transit Board Composition Review meeting, the members present unanimously voted to change the composition of the Board; and

**WHEREAS**, prior to the June 26, 2024, Board Composition Review meeting, the City of Fircrest and the City of University Place shared a seat on the Board; and

**WHEREAS**, under the new Board composition, the cities of University Place, Fircrest, and Gig Harbor will now share a seat and will need to elect a representative to serve on the Pierce Transit Board to represent the cities; and

**WHEREAS**, on September 10, 2024, the Fircrest City Council nominated Mayor Shannon Reynolds as the City's nomination to the Board; and

**WHEREAS**, Pierce Transit is now asking the City to select their nominee for Board Commissioner from the final list of nominees.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FIRCREST:**

**Section 1.** The City of Fircrest casts its vote for Mayor Shannon Reynolds of the City of Fircrest to serve as a member of the Board of Commissioners for Pierce Transit who will represent the cities of University Place, Fircrest, and Gig Harbor and will fill a three-year term ending by November 18, 2027.

**APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 8th day of October 2024.**

**APPROVED:**

S. Reynolds

Shannon Reynolds, Mayor

**ATTEST:**

  
Arlette Burkhart, City Clerk

Arlette Burkhart, City Clerk

APPROVED AS TO FORM:

Robert Zeinemann, City Attorney

## FIRCREST CITY COUNCIL AGENDA SUMMARY

**AGENDA ITEM:** **Fircrest Police Department 2024 Annual Report**

**ITEM:** **13A**

**DATE:** **January 27, 2026**

**FROM:** **Victor Celis, Chief of Police**

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**RECOMMENDED MOTION:** **None. Presentation only.**

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**PROPOSAL:** Chief of Police Victor Celis will present the Fircrest Police Department 2025 Annual Report.

**FISCAL IMPACT:** None.

**ADVANTAGE:** The report provides an overview of the crime statistics and community engagement activities for 2025.

**DISADVANTAGES:** None.

**ALTERNATIVES:** None.

**HISTORY:** The Fircrest Police Department has historically presented an Annual Report to the City Council, outlining the previous year's activities, community involvement, and crime statistics.

**ATTACHMENTS:** [Fircrest Police Department 2025 Annual Report](#)

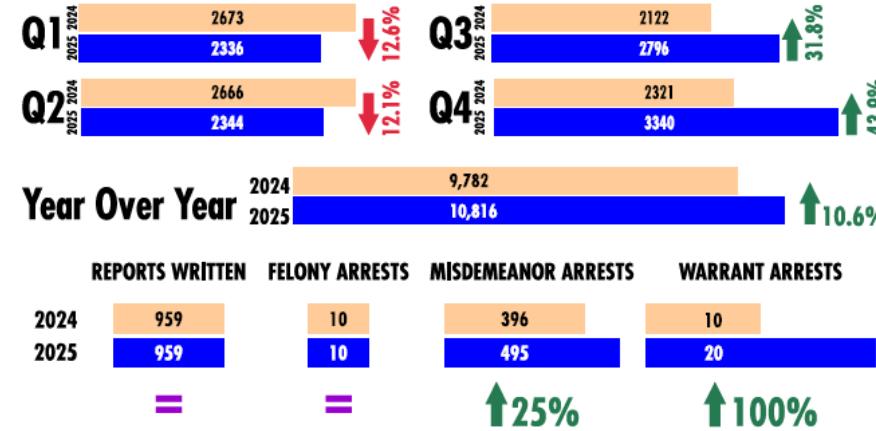
# 2025 YEAR-END REPORT



# FPD STATISTICS SUMMARY



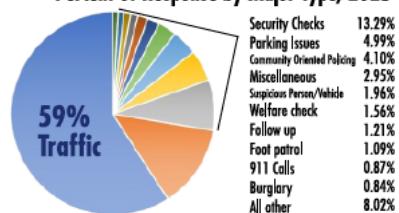
## Calls for Service



## Traffic Enforcement



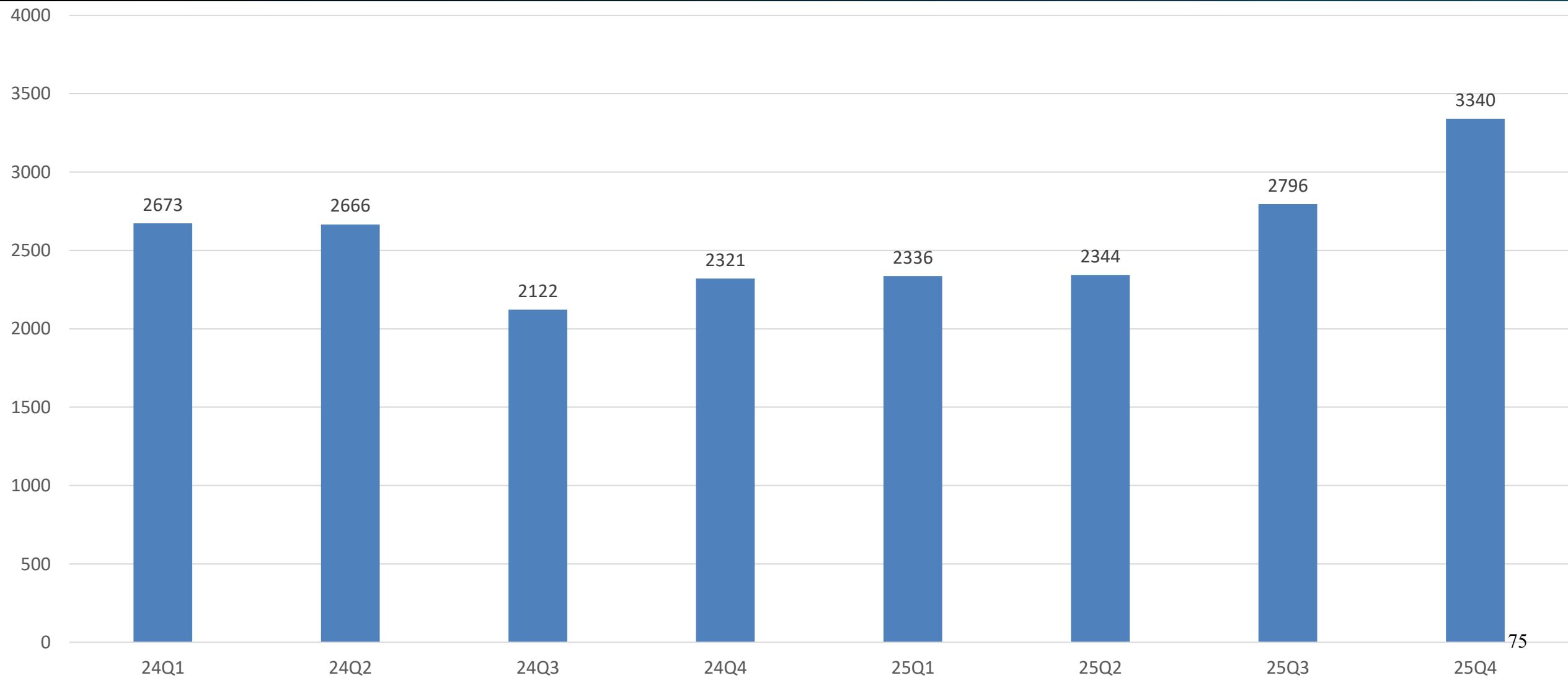
Percent of Response by Major Type, 2025



## DUI Traffic Enforcement

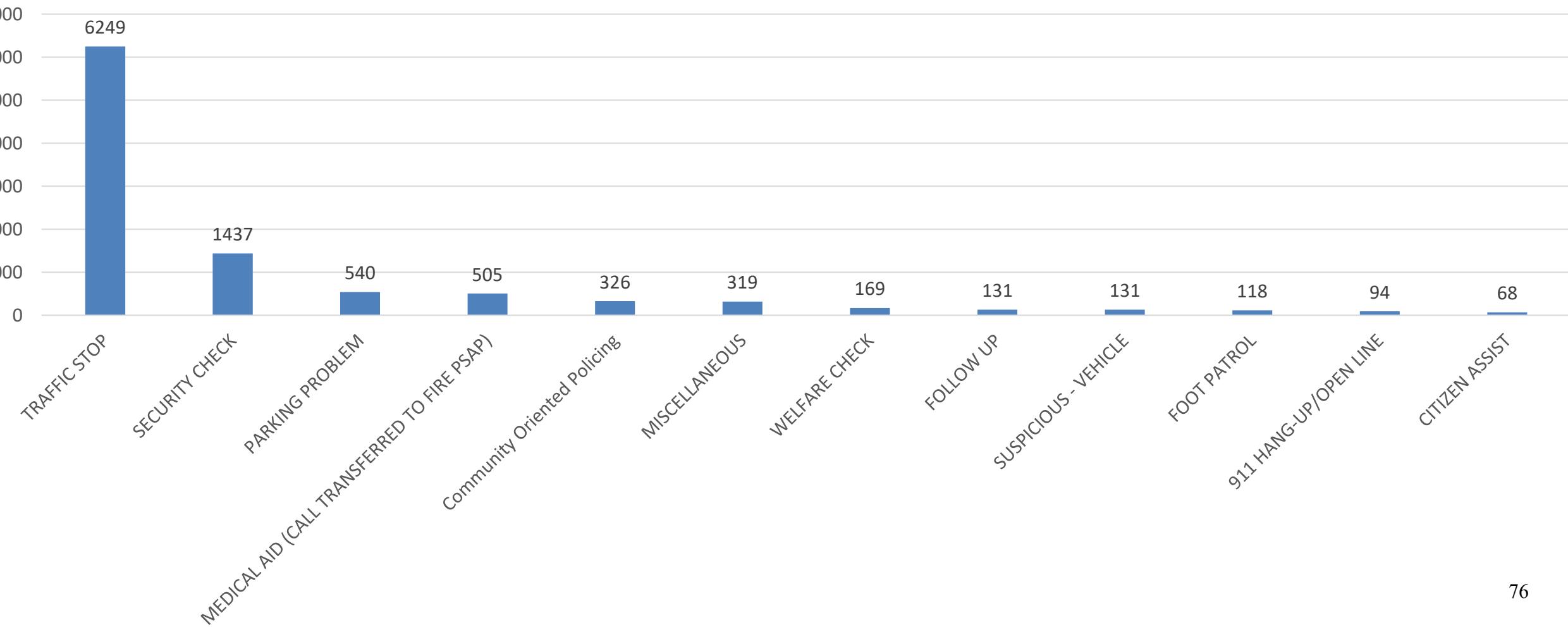


# CFS BY QUARTER - 2024 – 2025



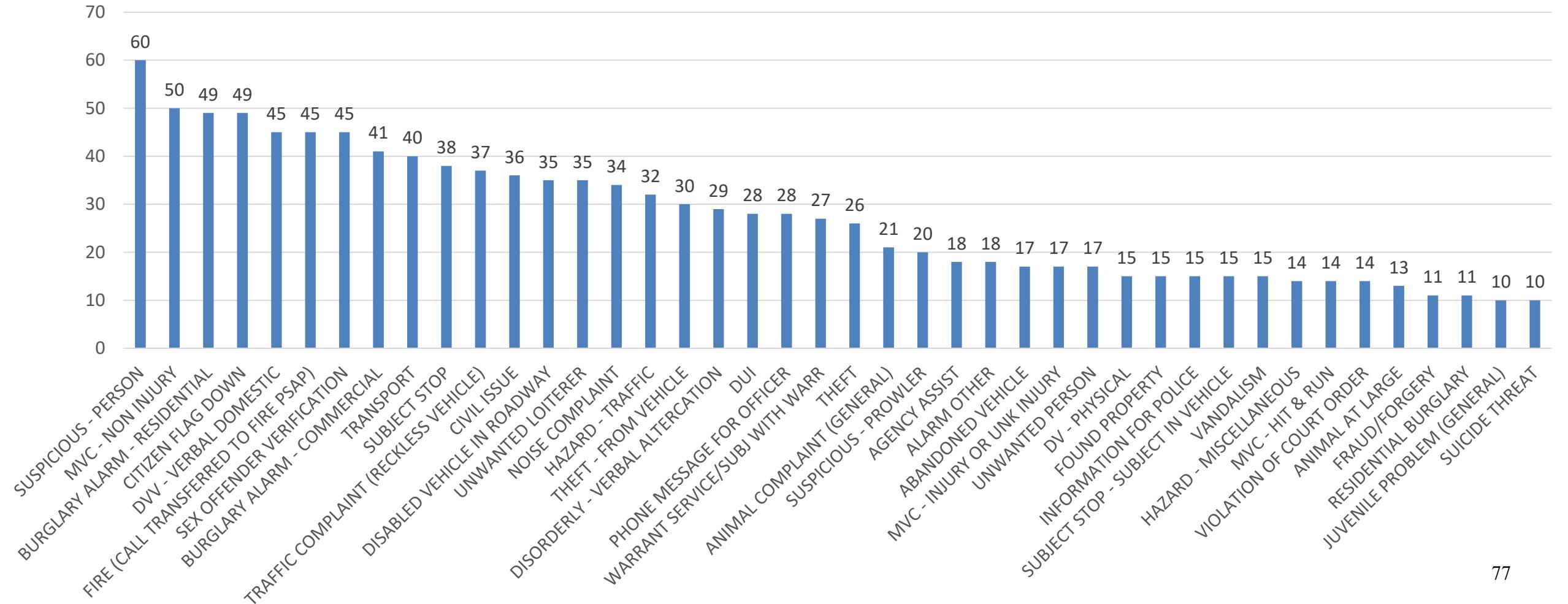
# 2025 CALLS FOR SERVICE (CFS)

CFS Tier 1



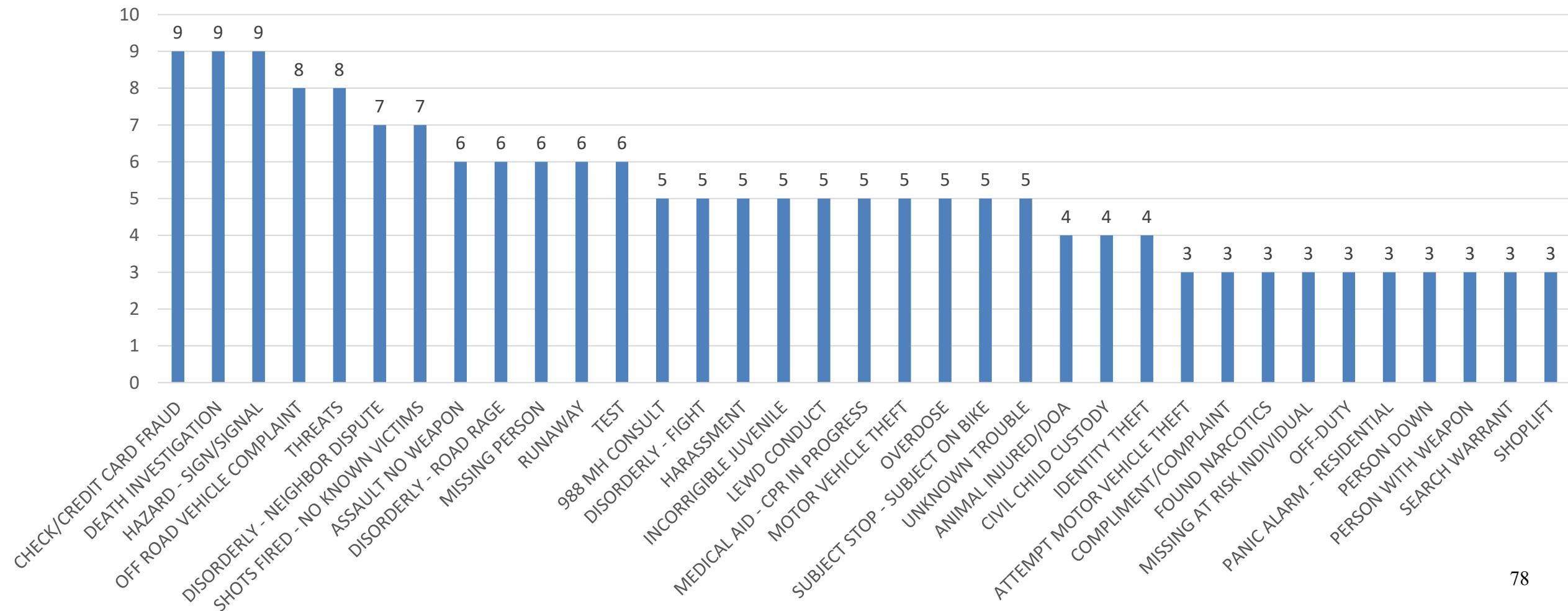
# 2025 CALLS FOR SERVICE (CFS)

CFS Tier 2



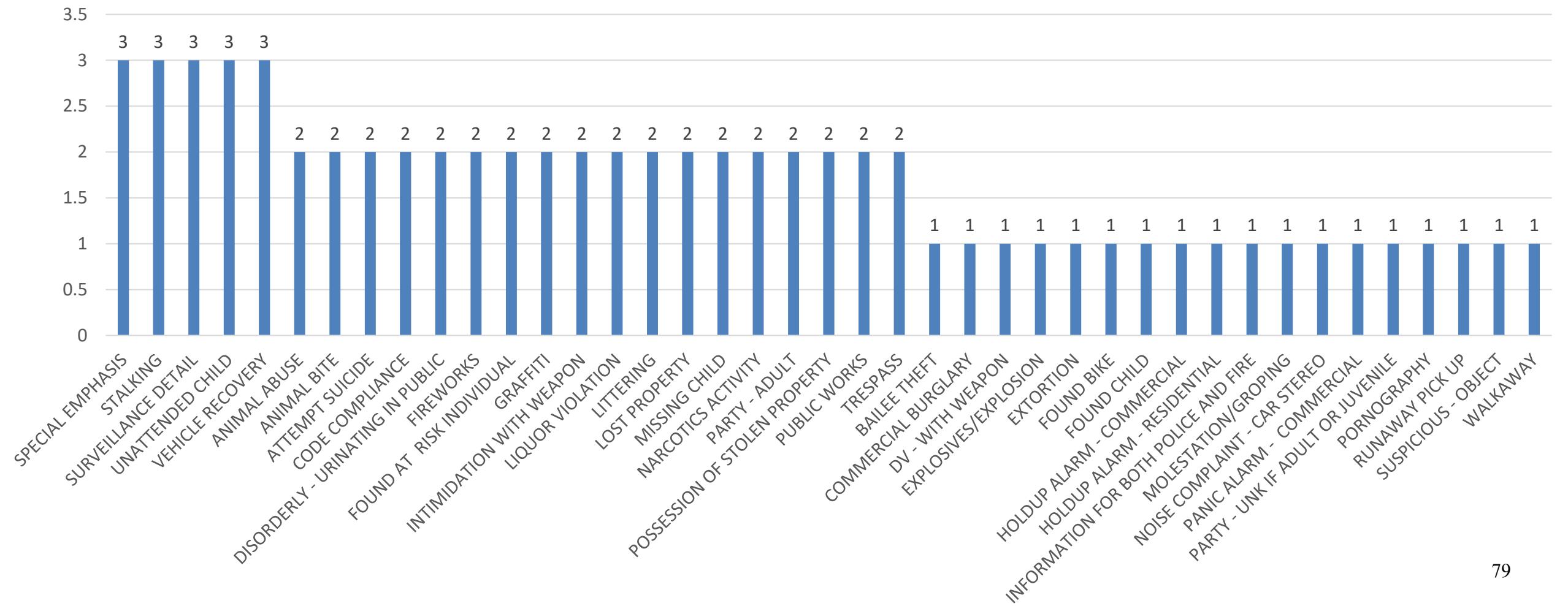
# 2025 CALLS FOR SERVICE (CFS)

CFS Tier 3



# 2025 CALLS FOR SERVICE (CFS)

CFS Tier 4



# 2024 PATROL ACTIVITY REPORT

Fircrest Police Department - Officer Activity for the time period 1/1/2024 through 12/31/2024

## Call Activity

Officer	Traffic Stops	NOI	Parking Tickets	Citations Issued	Motor Vehicle Collisions	Security Checks	Alarms	Community Oriented Policing	Subject Stops	Foot Patrol	Welfare Checks	Follow Ups	Outside Jurisdiction Response
Bugarin, Miguel	1525	812	6	92	10	34	23	81	30	48	22	13	15
Castaneda, Jesse	74	47	5	2	3	20	0	7	0	3	5	3	4
Garcia, Eduardo	1190	634	0	91	6	15	15	0	7	4	33	4	31
Gollinger, Kevin	1266	999	0	87	12	7	14	2	6	1	23	8	15
Lease, Jacob	427	150	2	52	14	174	22	30	48	4	42	20	30
Roberts, Chris	347	111	0	7	5	21	16	43	8	76	21	20	4
Roberts, John	560	536	146	30	16	38	13	113	3	54	21	90	30
Schaub, Ron	2	1	0	0	0	0	0	0	0	0	1	0	0
Villamor, John	165	122	0	2	4	10	11	3	2	16	9	16	5
<b>Total</b>	<b>5556</b>	<b>3412</b>	<b>159</b>	<b>363</b>	<b>70</b>	<b>319</b>	<b>114</b>	<b>279</b>	<b>104</b>	<b>206</b>	<b>177</b>	<b>174</b>	<b>134</b>

## Reports

Officer	Reports Written
Bugarin, Miguel	184
Castaneda, Jesse	27
Garcia, Eduardo	122
Gollinger, Kevin	135
Lease, Jacob	159
Roberts, Chris	35
Roberts, John	195
Schaub, Ron	2
Towe, Shaine	40
Villamor, John	60
<b>Total</b>	<b>959</b>

## Arrests

Officer	Felony	Misdemeanor	Warrant
Bugarin, Miguel	1	108	2
Castaneda, Jesse	0	3	0
Garcia, Eduardo	1	60	1
Gollinger, Kevin	2	94	2
Lease, Jacob	2	71	5
Roberts, Chris	1	7	0
Roberts, John	0	37	0
Schaub, Ron	1	0	0
Towe, Shaine	0	11	0
Villamor, John	2	5	0
<b>Total</b>	<b>10</b>	<b>396</b>	<b>10</b>

# 2025 PATROL ACTIVITY REPORT

## Fircrest Police Department - Officer Activity for the time period 1/1/2025 through 12/31/2025

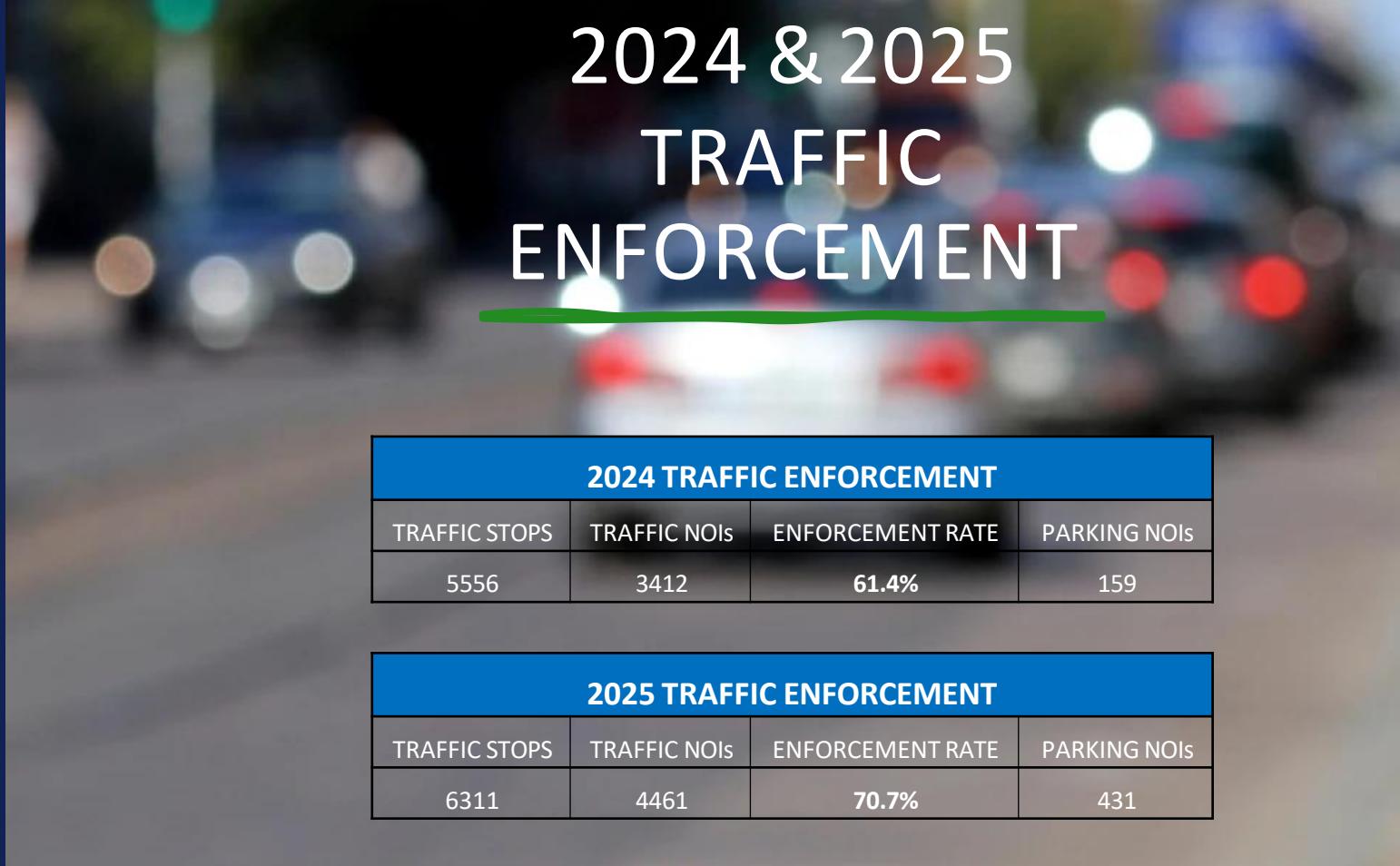
### Call Activity

Officer	Traffic Stops	NOI	Parking Tickets	Citations Issued	Motor Vehicle Collisions	Security Checks	Alarms	Community Oriented Policing	Subject Stops	Foot Patrol	Welfare Checks	Follow Ups	Outside Jurisdiction Response
Bugarin, Miguel	1056	609	40	92	6	161	16	5	14	1	14	16	9
Castaneda, Jesse	542	326	3	47	14	437	14	72	2	32	33	24	17
Celis, Victor	117	123	21	5	2	0	1	3	2	0	1	1	1
Garcia, Eduardo	1127	697	36	90	7	41	10	0	3	2	24	5	29
Gollinger, Kevin	1114	869	0	85	14	17	6	8	1	0	25	5	9
Lease, Jacob	476	159	2	44	15	283	17	84	28	2	41	19	15
Ortega, Kennedy	66	50	2	4	0	3	1	1	0	2	1	0	3
Roberts, Chris	240	100	0	6	7	49	9	41	3	37	12	8	8
Roberts, John	756	809	249	52	13	45	15	96	3	37	19	52	28
Thompson, Christopher	817	719	78	42	10	405	9	16	4	5	4	7	17
Villamor, John	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6311</b>	<b>4461</b>	<b>431</b>	<b>467</b>	<b>88</b>	<b>1441</b>	<b>98</b>	<b>326</b>	<b>60</b>	<b>118</b>	<b>174</b>	<b>137</b>	<b>136</b>

### Reports

### Arrests

Officer	Reports Written	Officer	Felony	Misdemeanor	Warrant
Bugarin, Miguel	163	Bugarin, Miguel	1	106	6
Castaneda, Jesse	120	Castaneda, Jesse	1	50	2
Celis, Victor	11	Celis, Victor	0	4	0
Garcia, Eduardo	99	Garcia, Eduardo	0	67	0
Gollinger, Kevin	141	Gollinger, Kevin	1	89	1
Lease, Jacob	129	Lease, Jacob	1	62	5
Ortega, Kennedy	12	Ortega, Kennedy	0	5	1
Reid, Tyler	1	Reid, Tyler	1	0	0
Roberts, Chris	22	Roberts, Chris	0	6	1
Roberts, John	174	Roberts, John	3	58	0
Thompson, Christopher	85	Thompson, Christopher	2	48	4
Villamor, John	2	<b>Total</b>	<b>10</b>	<b>495</b>	<b>20</b>
<b>Total</b>	<b>959</b>				



# 2024 & 2025 TRAFFIC ENFORCEMENT

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2024 TRAFFIC ENFORCEMENT			
TRAFFIC STOPS	TRAFFIC NOIs	ENFORCEMENT RATE	PARKING NOIs
5556	3412	61.4%	159

2025 TRAFFIC ENFORCEMENT			
TRAFFIC STOPS	TRAFFIC NOIs	ENFORCEMENT RATE	PARKING NOIs
6311	4461	70.7%	431





## DUI TRAFFIC ENFORCEMENT

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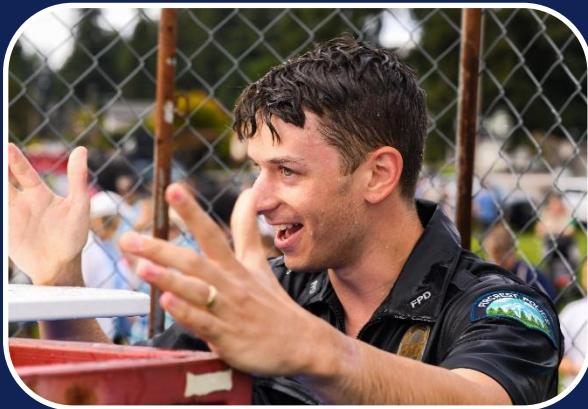


2022	2023	2024	2025
3	10	18	24



# NATIONAL NIGHT OUT

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# FIRCREST DERBY DAYS





# TRICK OR TREAT AT THE PD

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# SANTA SLEIGH RIDE

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# WHITTIER NOVEMBER FOOD DRIVE & PANTHER DAY

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# OTHER ACCOMPLISHMENTS

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- TRAINING
  - EVOC – STAFF MEMBERS
  - LE SIMULATION (LETS)
  - DT – STAFF MEMBERS
  - CIT – STAFF MEMBERS
  - CIT – 40 HOUR
  - ARIDE – STAFF MEMBERS
  - FIRST LEVEL SUPERVISION (FBI LEEDA)
- HIRED NEW OFFICERS
- HIRED NEW RECORDS TECHNICIAN
- IMPLEMENTED AXON AUTO TAGGING
- 24-HOUR TRAINING CERTIFICATION
- NEW PATROL CARS
- HIRED NEW CHIEF OF POLICE
- INSTALLED LOBBY CAMERA