

**FIRCREST CITY COUNCIL
REGULAR MEETING AGENDA**

**TUESDAY, OCTOBER 13, 2026
7:00 P.M.**

**COUNCIL CHAMBERS
FIRCREST CITY HALL, 115 RAMSDELL STREET**

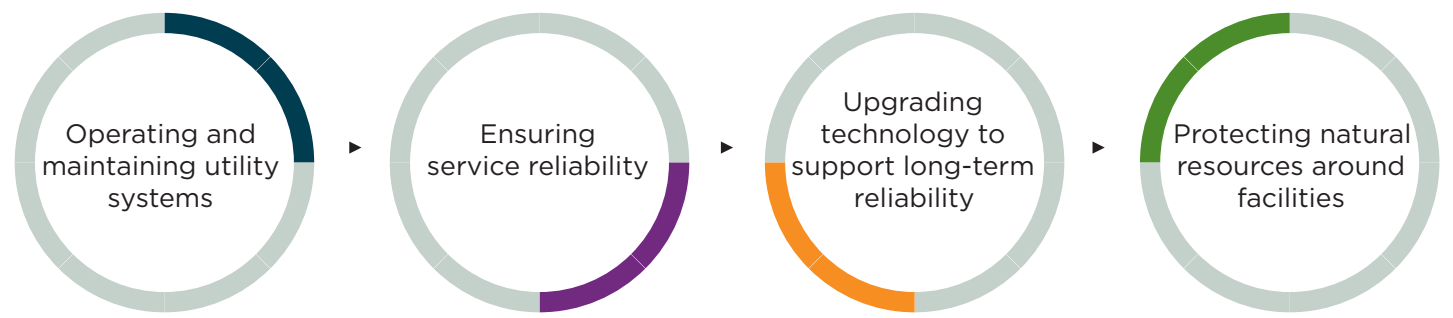
	Pg. #
1. CALL TO ORDER	
2. PLEDGE OF ALLEGIANCE	
3. ROLL CALL	
4. PRESIDING OFFICER'S REPORT	
A. Tacoma Public Utilities Rates Update Presentation	2
5. CITY MANAGER COMMENTS	
6. DEPARTMENT HEAD COMMENTS	
7. COUNCILMEMBER COMMENTS	
8. PUBLIC COMMENTS FOR ITEMS NOT ON THE AGENDA (If you would like to make a public comment, you may speak at the appropriate time using the raise your hand feature or by pressing *9 on your phone.)	
9. COMMITTEE, COMMISSION & LIAISON REPORTS	
A. Administration	
B. Built Environment, Planning, and Building	
C. Finance and Information Technology	
D. Pierce Transit	
E. South Sound Housing Affordability Partners	
F. Other Reports	
10. CONSENT CALENDAR	
A. Approval of vouchers /payroll checks	20
B. Approval of Minutes: September 22, 2026, Regular Meeting	38
11. PUBLIC HEARING	
12. UNFINISHED BUSINESS	
13. NEW BUSINESS	
A. Ordinance: Creation of Automated Traffic Safety Camera Fund	42
B. Resolution: Gunderson Law Amendment #2	46
14. CALL FOR FINAL COMMENTS	
15. EXECUTIVE SESSION	
16. ADJOURNMENT	

Join the Zoom Meeting: *Dial-in Information:* 1-253-215-8782 *Webinar ID:* 893 2632 0657 *Password:* 848037

2027-2028 Budget & Rates

We budget to provide clean, reliable services.

WHAT RATES COVER



FACTORS IMPACTING RATES



Infrastructure costs

- Pole replacements
- Electric system equipment (transformers)
- Substation maintenance
- Drinking water main and pipe replacements
- Wastewater pipe replacements*
- Preparing and maintaining for long-term reliability



Increasing operational costs

- Competition for specialized labor
- New technology
- Climate change adaptation
- Regulatory and legal compliance
- Healthcare



HOW WE CONTROL COSTS

- Rebuild & maintain equipment instead of buying new
- Prioritize projects for safety & reliability
- Maintain current staffing levels
- Secure awards, grants, and other funding that doesn't come from customers
- Encourage recycling
- Reduce operations and maintenance costs



HOW TO LOWER YOUR BILL

- Take advantage of conservation rebates and incentives, as well as grants, loans and assistance programs, for those who qualify
- Recycle more
- Fix water leaks
- Monitor power and water usage on MyAccount

Learn more about the budget and get involved at **MyTPU.org/Rates**.

*City of Tacoma only



2027-2028 Residential Rate Proposals

Tacoma Public Utilities will present our 2027-2028 budgets to the Public Utility Board and Tacoma City Council this fall for consideration and approval. Our proposals include rate adjustments for Tacoma Power and Tacoma Water.

Environmental Services will also present their budget and proposed rate adjustments to City Council in the fall. Their services include Wastewater, Stormwater, and Solid Waste.

The proposals show the estimated **average monthly adjustment** as a percentage and dollar amount.



TACOMA POWER
RATE ADJUSTMENT GOES INTO EFFECT IN **APRIL** EACH YEAR

2027	2028
6.2% or \$7.40 monthly*	6.2% or \$8.59 monthly*



TACOMA WATER
RATE ADJUSTMENT GOES INTO EFFECT IN **JANUARY** EACH YEAR

	2027	2028
Inside City of Tacoma	5.6% or \$2.99 monthly	5.6% or \$3.17 monthly
Outside City of Tacoma	5.6% or \$3.59 monthly*	5.6% or \$3.74 monthly*



ENVIRONMENTAL SERVICES
RATE ADJUSTMENT GOES INTO EFFECT IN **JANUARY** EACH YEAR

	2027	2028
Stormwater	8% or \$2.90 monthly	8.6% or \$3.42 monthly
Wastewater	5.5% or \$4.29 monthly	5.8% or \$4.75 monthly
Solid Waste	5.2% or \$3.24 monthly	5.2% or \$3.42 monthly

*Rates in University Place are slightly higher due to a 6% utility tax from the City of U.P.



TPU Proposed Rate Adjustments 2027-2028

**Rosa McLeod, Regional Government Relations Manager
Tacoma Public Utilities**

October 13, 2026



Mission and Vision



MISSION

We deliver clean, reliable services essential to quality of life.

VISION

We will be a trusted community partner, where employees are proud to deliver equitable, affordable utility services.

Services



TACOMA POWER
TACOMA PUBLIC UTILITIES

TACOMA WATER
TACOMA PUBLIC UTILITIES

TACOMA RAIL
TACOMA PUBLIC UTILITIES

Public Utility Board

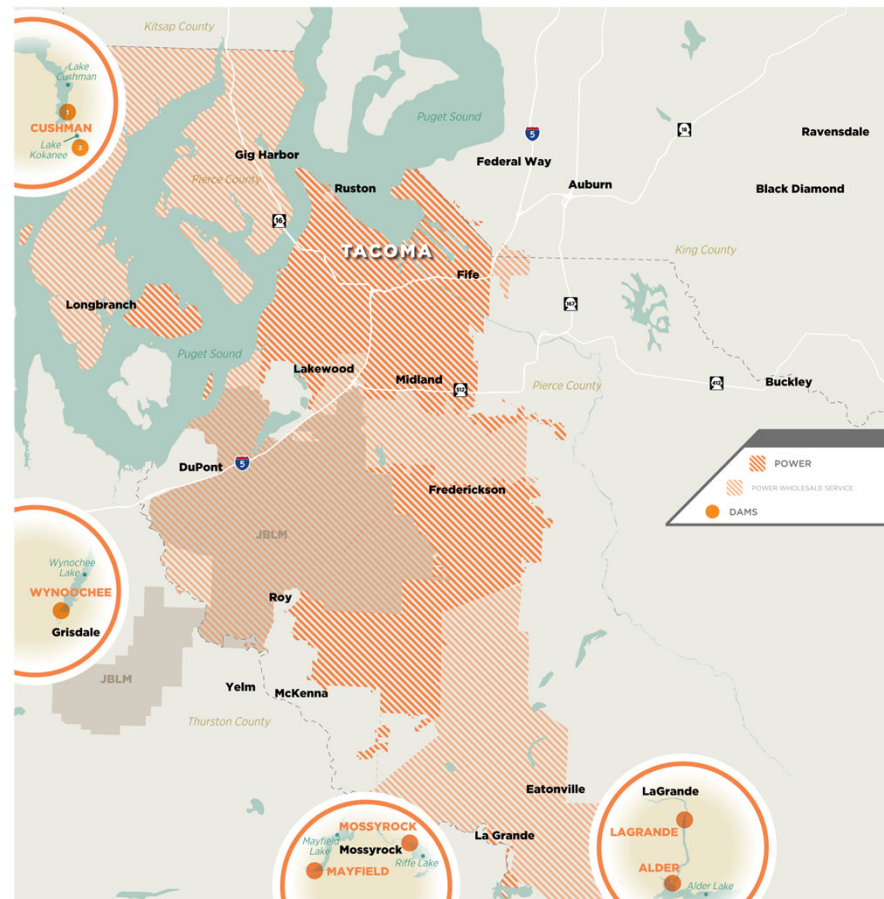


Tacoma Power Service Territory



198,263 Customers

- 55% accounts inside Tacoma
- 45% accounts outside Tacoma
- 173,466 residential accounts
- 24,797 commercial/industrial accounts

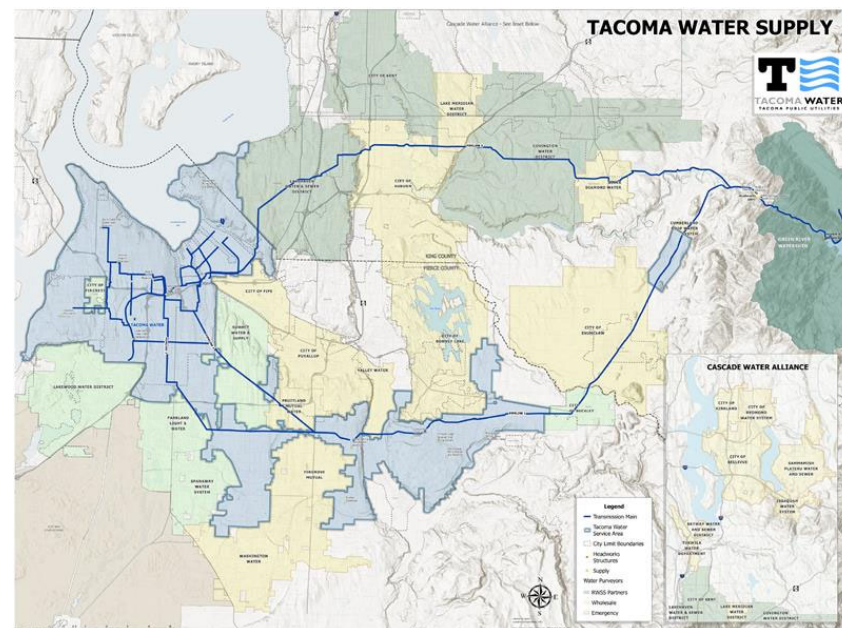


Tacoma Water Service Territory



111,585 Customers

- 60% inside Tacoma
- 40% outside Tacoma
- 103,816 residential
- 7,769 commercial/industrial



Budget Process



Factors Impacting Rates



Infrastructure Costs

- Pole replacements
- Electric system equipment (transformers)
- Substation maintenance
- Drinking water main and pipe replacements
- Preparing and maintaining for long-term reliability

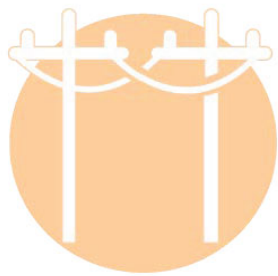


Increasing Operational Costs

- Competition for specialized labor
- New technology
- Climate change adaptation
- Regulatory and legal compliance
- Health care



2027-2028 Residential Rate Proposal



Power

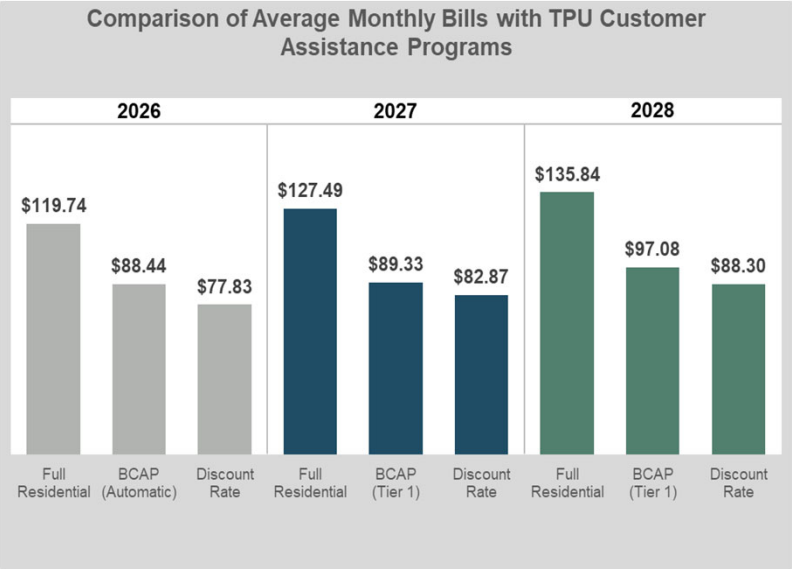
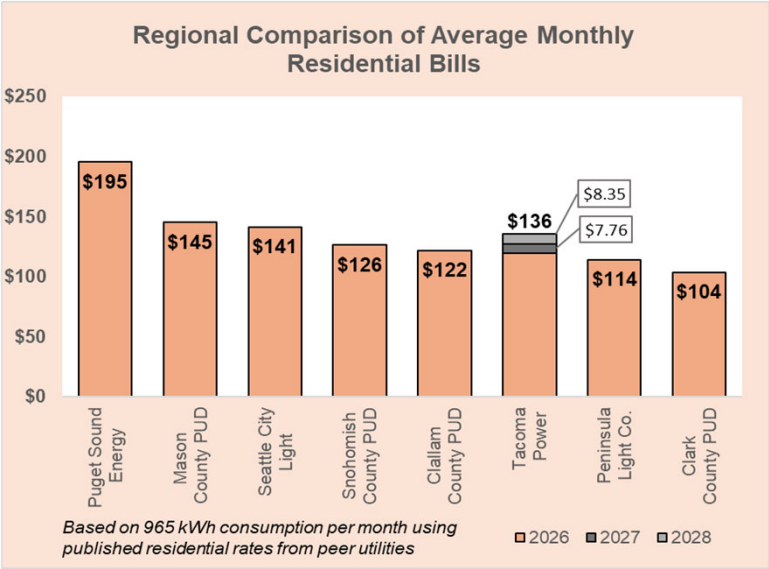
- 2027: 6.3% or about \$7.76 monthly
- 2028: 6.3% or about \$8.35 monthly



Water

- 2027: 5.6% or about \$2.99 monthly
- 2028: 5.6% or about \$3.17 monthly

Residential Power Rate Comparisons



Managing Cost and Affordability



How we control costs

- Rebuild & maintain equipment instead of buying new
- Prioritize projects for safety & reliability
- Maintain current staff levels
- Secure awards, grants, and other funding that doesn't come from customers
- Reduce operations and maintenance costs



Ways to Save



How customers can lower their bill

- Take advantage of conservation rebates and incentives, as well as grants, loans, and assistance programs, for those who qualify
- Fix water leaks
- Monitor power and water usage on MyAccount



How to lower your costs



- Conservation — lowers your cost and good for the environment
- Zero-interest and deferred loans - support for energy efficient home improvement projects
 - Incentives for Rental Properties Serving Income-Qualified Tenants Program
- Payment assistance – programs available for income-qualifying customers, including seniors and people living with a disability

2026 Budget & Rates Timeline



January-June

Divisions review planned projects for 2027-2028, estimate costs for materials, labor, and operations, and forecast biennium revenue to determine if rate adjustments are needed for a balanced budget.



July

Divisions present their draft budget and rate proposals to the Public Utility Board for review and consideration.



August-September [WE ARE HERE]

Community outreach on rate proposals.



October

Public Utility Board holds first and second readings and votes on the budget and rate proposals.



November-December

Tacoma City Council holds first and second readings and votes on the budget and rate proposals.

Learn More, Get Involved



- Visit our website: **MyTPU.org/Rates**
 - Review information about our rates
 - Listen to recorded meetings
 - Submit comments
- Attend community meetings
- Attend public hearings
- Subscribe to our email newsletter

Contact



Rosa McLeod
Regional Government Relations Manager
RMcLeod@Tacoma.gov
C: 253-778-3785

ACCOUNTS PAYABLE

City Of Fircrest

Time: 08:32:12 Date: 10/09/2026
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As Of: 10/13/2026

Accts	Pay #	Received	Date Due	Vendor	Amount	Memo
	38996	10/02/2026	10/13/2026	5608 2018-2 IH LP	47.09	01-01780.5 - 218 SUMMIT AVE
		343 10 00 00	Storm Drain Revenues	415 000 340 Storm Drain	-24.76	
		343 40 00 00	Sale Of Water	425 000 340 Water Fund (de	-25.87	
		343 50 00 00	Sewer Revenues	430 000 340 Sewer Fund (de	3.54	
	39034	10/05/2026	10/13/2026	3715 AMB Tools Inc	18.83	#59094D Parts for Crane Truck Compressor Connection
		548 65 48 14	O & M - Water/Sewer	501 000 548 Equipment Rent	18.83	#59094D Parts for Crane Truck Compressor Connection
	39074	10/07/2026	10/13/2026	11029 Aguon, Kathryn	157.00	Gym Fees Reimbursement - Mar-Sept 2026
		518 10 20 00	Personnel Benefits - Non De	001 000 518 General Fund	62.80	Gym Fees Reimbursement - Mar-Sept 2026
		531 50 20 00	Personnel Benefits - Storm	415 000 531 Storm Drain	31.40	Gym Fees Reimbursement - Mar-Sept 2026
		534 10 20 00	Personnel Benefits - Water A	425 000 534 Water Fund (de	31.40	Gym Fees Reimbursement - Mar-Sept 2026
		535 10 20 00	Personnel Benefits - Sewer A	430 000 535 Sewer Fund (de	31.40	Gym Fees Reimbursement - Mar-Sept 2026
	38937	09/22/2026	10/13/2026	10562 Amazon Capital Services	33.20	Door Hangers (Qty 100)
		531 50 31 01	Office & Oper Sup - Storm	415 000 531 Storm Drain	8.30	Door Hangers (Qty 100)
		534 10 31 00	Office & Oper Sup - Water A	425 000 534 Water Fund (de	8.30	Door Hangers (Qty 100)
		535 10 31 00	Office & Oper Sup - Swr Adr	430 000 535 Sewer Fund (de	8.30	Door Hangers (Qty 100)
		542 30 31 01	Office & Oper Sup - Street R	101 000 542 City Street Fund	8.30	Door Hangers (Qty 100)
	38951	09/23/2026	10/13/2026	10562 Amazon Capital Services	10.46	Supplies for Employee Benefits Fair
		517 90 31 01	Oper Supplies - Wellness Pro	001 000 517 General Fund	10.46	Supplies for Employee Benefits Fair
	38958	09/25/2026	10/13/2026	10562 Amazon Capital Services	31.41	Paw Patrol Hoodie for Halloween Display
		521 22 49 07	Community Outreach	001 000 521 General Fund	31.41	Paw Patrol Hoodie for Halloween Display
	39008	10/02/2026	10/13/2026	10562 Amazon Capital Services	27.74	File Folders
		521 22 31 00	Office & Oper Sup - Police	001 000 521 General Fund	27.74	File Folders
	39031	10/05/2026	10/13/2026	10562 Amazon Capital Services	109.10	Driver Replacement for Hand Held Flashlight for Street Lighting Installs
		542 63 31 00	Oper Supplies - St Light	101 000 542 City Street Fund	109.10	Driver Replacement for Hand Held Flashlight for Street Lighting Installs
	39065	10/07/2026	10/13/2026	10562 Amazon Capital Services	122.18	Supplies - PW
		531 50 31 01	Office & Oper Sup - Storm	415 000 531 Storm Drain	30.55	Supplies - PW
		534 10 31 00	Office & Oper Sup - Water A	425 000 534 Water Fund (de	30.54	Supplies - PW

ACCOUNTS PAYABLE

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
535 10 31 00	Office & Oper Sup - Swr Adr	430 000	535 Sewer Fund (dep	30.54	Supplies - PW
542 30 31 01	Office & Oper Sup - Street R	101 000	542 City Street Fund	30.55	Supplies - PW
39067	10/07/2026	10/13/2026	10562 Amazon Capital Services	15.10	Sealing Rope for Septic Tank Risers
531 50 31 02	Oper Supplies - Storm	415 000	531 Storm Drain	15.10	Sealing Rope for Septic Tank Risers
39071	10/07/2026	10/13/2026	10562 Amazon Capital Services	16.44	Supplies - Central
518 10 34 01	Office & Oper Sup - Central	001 000	518 General Fund	16.44	Supplies - Central
Total Amazon Capital Services				365.63	
39032	10/05/2026	10/13/2026	3933 Asphalt Patch Systems, Inc.	7,714.00	Various Asphalt Patching Throughout the City for Water Service Turnarounds
594 34 63 01	Other Improvements - Wate	426 000	594 Water Improver	7,714.00	Various Asphalt Patching Throughout the City for Water Service Turnarounds
38934	09/22/2026	10/13/2026	4278 Budget Batteries Inc	243.04	#71532D Battery for 2020 Jeep Compass
548 65 48 14	O & M - Water/Sewer	501 000	548 Equipment Rent	243.04	#71532D Battery for 2020 Jeep Compass
38935	09/22/2026	10/13/2026	4278 Budget Batteries Inc	165.69	Battery for Air Compressor
548 65 48 12	O & M - Street	501 000	548 Equipment Rent	165.69	Battery for Air Compressor
Total Budget Batteries Inc				408.73	
39075	10/07/2026	10/13/2026	10243 Bungler, Christopher M	300.00	Office Chair
518 81 35 00	Small Tools & Equip - I/S	001 000	518 General Fund	300.00	Office Chair
38957	09/24/2026	10/13/2026	6018 Canon Financial Services Inc	194.71	Police Copier/Fax Rental & Tax - September 2026
521 22 45 00	Oper Rentals - Copier - Polic	001 000	521 General Fund	18.02	Police Copier/Fax Tax - September 2026
591 21 70 22	Lease Payments - Police	001 000	591 General Fund	176.69	Police Copier/Fax Rental - September 2026
39072	10/07/2026	10/13/2026	4324 City Treasurer-Tacoma	19,362.60	Fire/EMS - 01/2026-10/2026 - Contract Shortage
522 20 40 00	Tacoma Contract - Fire	001 000	522 General Fund	6,122.10	Fire - 01/2026-10/2026 - Contract Shortage
522 20 41 00	Tacoma Contract - EMS	001 000	522 General Fund	13,240.50	EMS - 01/2026-10/2026 - Contract Shortage
39046	10/06/2026	10/13/2026	11058 City of Tacoma Washington	2,772.00	Q4 2026 Public Safety Radio System User Fee (22 devices)

ACCOUNTS PAYABLE

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
	521 22 41 01	Radio Infrastructure Fees	001 000 521 General Fund	2,772.00	Q4 2026 Public Safety Radio System User Fee (22 devices)
38939	09/22/2026	10/13/2026	10941 CivicPlus, LLC	5,088.23	Social Media Archiving (11/20/26-11/19/27)
	518 81 41 02	Web Design & Maintenance	001 000 518 General Fund	5,088.23	Social Media Archiving (11/20/26-11/19/27)
38928	09/22/2026	10/13/2026	10296 CodePros, LLC	98,531.95	Building Official/Inspection Services - June-August 2026
	524 20 41 01	Bldg Inspec/Plan Review	001 000 524 General Fund	98,531.95	Building Official/Inspection Services - June-August 2026
38991	10/02/2026	10/13/2026	8188 Comcast Business Communications LLC	470.71	Internet Access Fee - October 2026
	518 81 42 00	Communication/Internet - I/	001 000 518 General Fund	470.71	Internet Access Fee - October 2026
38978	09/29/2026	10/13/2026	3573 Copiers Northwest Inc	36.86	Copier Usage 08/28/26-09/27/26
	521 22 45 00	Oper Rentals - Copier - Polic	001 000 521 General Fund	36.86	Copier Usage 08/28/26-09/27/26
39054	10/06/2026	10/13/2026	3573 Copiers Northwest Inc	8.32	Copier Usage 09/01/26-09/30/26
	521 22 45 00	Oper Rentals - Copier - Polic	001 000 521 General Fund	8.32	Copier Usage 09/01/26-09/30/26
Total Copiers Northwest Inc				45.18	
39029	10/05/2026	10/13/2026	7802 Core & Main LP	75.51	Brass Male Adapters for Water Service
	534 80 31 02	Oper Supplies - Water Gen C	425 000 534 Water Fund (de	75.51	Brass Male Adapters for Water Service
39033	10/05/2026	10/13/2026	7802 Core & Main LP	9,730.78	Meter Setter Inventory for Capital Projects (Qty 40)
	594 34 63 01	Other Improvements - Wate	426 000 594 Water Improver	9,730.78	Meter Setter Inventory for Capital Projects (Qty 40)
Total Core & Main LP				9,806.29	
38931	09/22/2026	10/13/2026	2099 Cruse, Margaret	78.00	Library Reimbursement - 1 Year
	572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
39070	10/07/2026	10/13/2026	3588 Daily Journal Of Commerce, Inc	230.40	Advertisement for RFP - Landscape Maintenance
	518 30 41 01	Contract Maintenance	001 000 518 General Fund	103.68	Advertisement for RFP - Landscape Maintenance
	542 80 48 00	Street Tree Maintenance (co	101 000 542 City Street Fund	41.47	Advertisement for RFP - Landscape Maintenance
	542 80 49 03	Beautification Services (cont	101 000 542 City Street Fund	85.25	Advertisement for RFP - Landscape Maintenance

ACCOUNTS PAYABLE

City Of Fircrest

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
39064	10/07/2026	10/13/2026	3589 Databar Inc	2,433.89	Town Topics with Special Thank You Insert - October 2026
	518 10 49 01	Town Topics/Citizen Commu	001 000 518 General Fund	2,433.89	Town Topics with Special Thank You Insert - October 2026
39066	10/07/2026	10/13/2026	10913 David Evans and Associates, Inc.	1,714.49	P#74 Regents West Grind & Overlay - Professional Services 08/30/26-09/26/26
	595 10 63 11	Regents Grind & Overlay #7	101 000 594 City Street Fund	1,714.49	P#74 Regents West Grind & Overlay - Professional Services 08/30/26-09/26/26
38998	10/02/2026	10/13/2026	365 Dept Of Labor & Industries	12.97	3rd Qtr LNI for Chaplain (19 Hrs)
	521 22 20 00	Personnel Benefits - Police	001 000 521 General Fund	12.97	3rd Qtr LNI for Chaplain (19 Hrs)
38997	10/02/2026	10/13/2026	2437 Downer, Wayne	3.83	05-01460.0 - 1040 ROSEWOOD LANE
	343 10 00 00	Storm Drain Revenues	415 000 340 Storm Drain	-21.41	
	343 40 00 00	Sale Of Water	425 000 340 Water Fund (de	8.23	
	343 50 00 00	Sewer Revenues	430 000 340 Sewer Fund (de	9.35	
38956	09/24/2026	10/13/2026	2105 Falsetta, Michele	112.65	04-01540.1 - 530 FORREST PARK DR
	343 10 00 00	Storm Drain Revenues	415 000 340 Storm Drain	-32.91	
	343 40 00 00	Sale Of Water	425 000 340 Water Fund (de	-38.22	
	343 50 00 00	Sewer Revenues	430 000 340 Sewer Fund (de	-41.52	
39017	10/05/2026	10/13/2026	3636 Ferguson Enterprises, LLC, #417592	664.28	Valve Boxes for new Valve Installs
	594 34 63 01	Other Improvements - Wate	426 000 594 Water Improver	664.28	Valve Boxes for new Valve Installs
39060	10/07/2026	10/13/2026	4318 Fircrest City of - Interfund (Treasur)	12,284.21	October 2026 Interfund
	518 30 47 00	Public Utility Services - City I	001 000 518 General Fund	1,010.30	October 2026 Interfund
	531 50 47 02	Public Utility Services - Bldg	415 000 531 Storm Drain	309.56	October 2026 Interfund
	531 50 47 02	Public Utility Services - Bldg	415 000 531 Storm Drain	1.64	October 2026 Interfund
	534 10 47 00	Utility Services/Building - Wi	425 000 534 Water Fund (de	309.57	October 2026 Interfund
	534 80 47 01	Utility Services/Pumping	425 000 534 Water Fund (de	743.42	October 2026 Interfund
	534 80 47 03	Public Utility Services - Mete	425 000 534 Water Fund (de	366.66	October 2026 Interfund
	535 10 47 00	Utility Services/Building - Se	430 000 535 Sewer Fund (de	309.57	October 2026 Interfund
	535 80 47 04	Public Utility Services - Mete	430 000 535 Sewer Fund (de	1.64	October 2026 Interfund
	542 30 47 02	Electricity & Gas/Bldg - Stret	101 000 542 City Street Fund	309.56	October 2026 Interfund
	542 80 47 00	Public Utility Services - St Be	101 000 542 City Street Fund	373.96	October 2026 Interfund
	548 65 47 00	Utility Services/Building - Sh	501 000 548 Equipment Rent	34.50	October 2026 Interfund
	571 10 47 00	Public Utility Services - Rec	001 000 571 General Fund	348.70	October 2026 Interfund

ACCOUNTS PAYABLE

City Of Fircrest

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
	576 20 47 00	Public Utility Services - Pool	001 000 576 General Fund	955.08	October 2026 Interfund
	576 80 47 00	Public Utility Services - Parks	001 000 576 General Fund	7,210.05	October 2026 Interfund
38927	09/22/2026	10/13/2026	3638 Fircrest Golf Club	1,429.24	Land Rental for Water Tank on Golf Course Property - October 2026
	591 34 70 00	Lease Payments - Water Adr	425 000 591 Water Fund (dep	1,429.24	Land Rental for Water Tank on Golf Course Property - October 2026
38944	09/23/2026	10/13/2026	10618 First Responder Outfitters, Inc.	66.18	Uniform Alterations - M Bounds
	521 22 49 01	Uniforms/Clothing/Laundry	001 000 521 General Fund	66.18	Uniform Alterations - M Bounds
39047	10/06/2026	10/13/2026	10618 First Responder Outfitters, Inc.	66.30	Uniform Alterations - M Bounds
	521 22 49 01	Uniforms/Clothing/Laundry	001 000 521 General Fund	66.30	Uniform Alterations - M Bounds
			Total First Responder Outfitters, Inc.	132.48	
38980	09/29/2026	10/13/2026	6774 Greenleaf Landscaping 1 Inc	8,131.71	Monthly Landscape Service - September 2026
	518 30 41 01	Contract Maintenance	001 000 518 General Fund	3,659.27	Monthly Landscape Service - September 2026
	542 80 48 00	Street Tree Maintenance (co	101 000 542 City Street Fund	1,463.70	Monthly Landscape Service - September 2026
	542 80 49 03	Beautification Services (cont	101 000 542 City Street Fund	3,008.74	Monthly Landscape Service - September 2026
39037	10/05/2026	10/13/2026	10305 Gunderson Law Office PLLC	12,500.00	City of Fircrest - September 2026
	515 41 41 03	City Prosecutor	001 000 515 General Fund	12,500.00	City of Fircrest - September 2026
39004	10/02/2026	10/13/2026	11180 Gunderson, Kimberly	8,825.70	Contracted Services 09/01/26-09/30/26
	524 20 41 04	Prof Svcs - Consultants	001 000 524 General Fund	565.35	Contracted Services 09/01/26-09/30/26
	558 60 41 00	Prof Svcs - Planning	001 000 558 General Fund	8,260.35	Contracted Services 09/01/26-09/30/26
39061	10/07/2026	10/13/2026	1540 Haire, Sandra	78.00	Library Reimbursement - 1 Year
	572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
38932	09/22/2026	10/13/2026	2456 Hamilton, Craig	78.00	Library Reimbursement - 1 Year (Craig)
	572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year (Craig)
38972	09/29/2026	10/13/2026	1711 Heaney, Dennis	78.00	Library Reimbursement - 1 Year (Dennis)
	572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year (Dennis)
38945	09/23/2026	10/13/2026	3692 Home Depot Credit Services	52.75	Regents/Orchard St Island Repairs - Entry Sign Damaged - Posts

ACCOUNTS PAYABLE

City Of Fircrest

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
542 80 31 01	Oper Supplies - St Beaut	101 000 542	City Street Fund	52.75	Regents/Orchard St Island Repairs - Entry Sign Damaged - Posts
38946	09/23/2026	10/13/2026	3692 Home Depot Credit Services	99.38	Regents/Orchard St Island Repairs - Entry Sign Damaged - Spotlight
542 80 31 01	Oper Supplies - St Beaut	101 000 542	City Street Fund	99.38	Regents/Orchard St Island Repairs - Entry Sign Damaged - Spotlight
39002	10/02/2026	10/13/2026	3692 Home Depot Credit Services	15.53	Parts for Compressor
548 65 48 14	O & M - Water/Sewer	501 000 548	Equipment Rent	15.53	Parts for Compressor
Total Home Depot Credit Services				167.66	
39010	10/02/2026	10/13/2026	4131 Humane Society - Tacoma	1,437.18	October 2026 Boarding Contract
554 30 41 00	Animal Control	001 000 554	General Fund	1,437.18	October 2026 Boarding Contract
39007	10/02/2026	10/13/2026	11560 Jarrett, Marc	78.00	Library Reimbursement - 1 Year
572 21 49 00	Library Services	001 000 572	General Fund	78.00	Library Reimbursement - 1 Year
39049	10/06/2026	10/13/2026	9817 Kenyon Disend	165.00	Attorney Services - September 2026
518 11 41 03	Legal Services - Personnel	001 000 518	General Fund	165.00	Attorney Services - September 2026
39050	10/06/2026	10/13/2026	9817 Kenyon Disend	391.50	Attorney Services - September 2026
515 41 41 02	Special Legal Counsel	001 000 515	General Fund	391.50	Attorney Services - September 2026
Total Kenyon Disend				556.50	
39048	10/06/2026	10/13/2026	11433 Language Line Services, Inc.	6.86	Spanish Interpreting (7 Min Over-the-Phone) INT#480515, 506210
512 51 41 03	Prof Srvs - Interpreter - FMC	001 000 512	General Fund	6.86	Spanish Interpreting (7 Min Over-the-Phone) INT#480515, 506210
39056	10/06/2026	10/13/2026	11433 Language Line Services, Inc.	16.66	Spanish Interpreting (26 Min Over-the-Phone) INT#495075, 497504, 500252, 505744
521 22 41 06	Interpreter Services	001 000 521	General Fund	16.66	Spanish Interpreting (26 Min Over-the-Phone) INT#495075, 497504, 500252, 505744

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			Total Language Line Services, Inc.	23.52	
39045	10/06/2026	10/13/2026	7337 Larsen, Roman A	78.00	Library Reimbursement - 1 Year (Nicole)
	572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year (Nicole)
39012	10/02/2026	10/13/2026	10264 Larson, Shari	477.40	Water Aerobics Classes (9/01/26-9/30/26)
	571 10 49 04	Instructor Fees	001 000 571 General Fund	477.40	Water Aerobics Classes (9/01/26-9/30/26)
39015	10/02/2026	10/13/2026	10264 Larson, Shari	1,441.30	Gentle Yoga & Chair Yoga Classes (9/01/26-9/30/26)
	571 10 49 04	Instructor Fees	001 000 571 General Fund	1,441.30	Gentle Yoga & Chair Yoga Classes (9/01/26-9/30/26)
			Total Larson, Shari	1,918.70	
38994	10/02/2026	10/13/2026	10459 Locke Systems Inc.	20.00	SSL Certificate
	518 81 41 01	Prof Svcs - I/S	001 000 518 General Fund	20.00	SSL Certificate
39009	10/02/2026	10/13/2026	10459 Locke Systems Inc.	4,959.00	IT Managed Services - October 2026 (for September Services)
	518 81 41 01	Prof Svcs - I/S	001 000 518 General Fund	4,959.00	IT Managed Services - October 2026 (for September Services)
			Total Locke Systems Inc.	4,979.00	
39001	10/02/2026	10/13/2026	3791 Lowe's Company-#338954	14.87	Retrofit Parts to Connect Compressor Machine to Hose
	548 65 48 14	O & M - Water/Sewer	501 000 548 Equipment Rent	14.87	Retrofit Parts to Connect Compressor Machine to Hose
39063	10/07/2026	10/13/2026	3791 Lowe's Company-#338954	270.84	Batteries for Tools (Qty 2)
	531 50 35 00	Small Tools & Equip - Storm	415 000 531 Storm Drain	67.71	Batteries for Tools (Qty 2)
	534 10 35 00	Small Tools & Equip - Water	425 000 534 Water Fund (de	67.71	Batteries for Tools (Qty 2)
	535 80 35 00	Small Tools & Equip - Sewer	430 000 535 Sewer Fund (de	67.71	Batteries for Tools (Qty 2)
	542 30 35 00	Small Tools & Equip - Street	101 000 542 City Street Fund	67.71	Batteries for Tools (Qty 2)
			Total Lowe's Company-#338954	285.71	
39042	10/06/2026	10/13/2026	7245 Lowrie, Michael	289.44	03-02060.0 - 541 BUENA VISTA AVE

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	343 10 00 00 Storm Drain Revenues		415 000 340 Storm Drain	-62.51	
	343 40 00 00 Sale Of Water		425 000 340 Water Fund (de	-75.81	
	343 50 00 00 Sewer Revenues		430 000 340 Sewer Fund (de	-151.12	
39043	10/06/2026	10/13/2026	1997 Lund*, Anthony	90.00	Refund Overpayment for Permit #2026.0072.DR0004
	345 89 00 00 Planning Administrative Fee:		001 000 340 General Fund	-90.00	Refund Overpayment for Permit #2026.0072.DR0004
38982	09/30/2026	10/13/2026	7600 McDonald, Marc	33.54	06-00840.0 - 1356 ALOHA LANE
	343 10 00 00 Storm Drain Revenues		415 000 340 Storm Drain	-24.70	
	343 40 00 00 Sale Of Water		425 000 340 Water Fund (de	-3.31	
	343 50 00 00 Sewer Revenues		430 000 340 Sewer Fund (de	-5.53	
38952	09/23/2026	10/13/2026	10109 Mitchell, Elisabeth	78.00	Library Reimbursement - 1 Year (David)
	572 21 49 00 Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year (David)
38930	09/22/2026	10/13/2026	1952 Morasch, Lynn	78.00	Library Reimbursement - 1 Year
	572 21 49 00 Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
39035	10/05/2026	10/13/2026	11561 Mulder, Maggie	75.00	Security Deposit Refund, Mulder, 08/30/26
	582 10 00 00 Deposit Refunds		001 000 580 General Fund	75.00	Security Deposit Refund, Mulder, 08/30/26
39030	10/05/2026	10/13/2026	3898 Northwest Aerial Services	1,591.75	#59083D (2008 Ford F550 Dump Truck) Replace Solenoid & Fabricate new Bracket for Bed Indicator
	548 65 48 12 O & M - Street		501 000 548 Equipment Rent	1,591.75	#59083D (2008 Ford F550 Dump Truck) Replace Solenoid & Fabricate new Bracket for Bed Indicator
38933	09/22/2026	10/13/2026	5030 Ostmann, Stephanie	78.00	Library Reimbursement - 1 Year
	572 21 49 00 Library Services		001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
38979	09/29/2026	10/13/2026	11552 PLUMBMASTERS & GC SERVICES LLC	63.25	Duplicate Plumbing Permit for 810 Alta Vista Place, Invoice #8874
	322 10 00 02 Plumbing Permit		001 000 320 General Fund	-63.25	Duplicate Plumbing Permit for 810 Alta Vista Place, Invoice #8874
39006	10/02/2026	10/13/2026	8993 Pacific Office Automation, Inc.	388.38	Copier Usage 08/01/26-08/31/26
	512 51 45 00 Oper Rentals - Copier - Cour		001 000 512 General Fund	21.44	Court 08/01/26-08/31/26
	518 10 45 00 Oper Rentals - Copier - Non		001 000 518 General Fund	287.78	City Hall 08/01/26-08/31/26

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	531 50 45 00	Oper Rentals - Copier - Storm	415 000 531	Storm Drain	18.81	Storm 08/01/26-08/31/26
	534 10 45 02	Oper Rentals - Copier - Water	425 000 534	Water Fund (de	18.81	Water 08/01/26-08/31/26
	535 10 45 00	Oper Rentals - Copier - Sewer	430 000 535	Sewer Fund (de	18.81	Sewer 08/01/26-08/31/26
	542 30 45 00	Oper Rentals - Copier - Street	101 000 542	City Street Fund	18.81	Street 08/01/26-08/31/26
	571 10 45 01	Oper Rentals - Copier - Rec	001 000 571	General Fund	3.53	Rec 08/01/26-08/31/26
	576 80 45 00	Oper Rentals - Copier - Park	001 000 576	General Fund	0.39	Parks 08/01/26-08/31/26
39059	10/07/2026	10/13/2026	8993	Pacific Office Automation, Inc.	549.59	Copier Lease 09/01/26-10/01/26
	512 51 45 00	Oper Rentals - Copier - Court	001 000 512	General Fund	9.58	Court 09/01/26-10/01/26
	518 10 45 00	Oper Rentals - Copier - Non	001 000 518	General Fund	18.66	City Hall 09/01/26-10/01/26
	531 50 45 00	Oper Rentals - Copier - Storm	415 000 531	Storm Drain	2.93	Storm 09/01/26-10/01/26
	534 10 45 02	Oper Rentals - Copier - Water	425 000 534	Water Fund (de	2.93	Water 09/01/26-10/01/26
	535 10 45 00	Oper Rentals - Copier - Sewer	430 000 535	Sewer Fund (de	2.92	Sewer 09/01/26-10/01/26
	542 30 45 00	Oper Rentals - Copier - Street	101 000 542	City Street Fund	2.92	Street 09/01/26-10/01/26
	571 10 45 01	Oper Rentals - Copier - Rec	001 000 571	General Fund	9.42	Rec 09/01/26-10/01/26
	576 80 45 00	Oper Rentals - Copier - Park	001 000 576	General Fund	1.05	Parks 09/01/26-10/01/26
	591 12 70 00	Lease Payments - Court	001 000 591	General Fund	94.84	Court 09/01/26-10/01/26
	591 18 70 10	Lease Payments - Non-Dept	001 000 591	General Fund	184.78	City Hall 09/01/26-10/01/26
	591 31 70 00	Lease Payments - Storm	415 000 591	Storm Drain	28.99	Storm 09/01/26-10/01/26
	591 34 70 00	Lease Payments - Water Ad	425 000 591	Water Fund (de	28.99	Water 09/01/26-10/01/26
	591 35 70 00	Lease Payments - Sewer	430 000 591	Sewer Fund (de	28.99	Sewer 09/01/26-10/01/26
	591 71 70 00	Lease Payments - Recreation	001 000 591	General Fund	93.23	Rec 09/01/26-10/01/26
	591 76 70 80	Lease Payments - Parks	001 000 591	General Fund	10.36	Parks 09/01/26-10/01/26
	591 95 70 00	Lease Payments - Street	101 000 591	City Street Fund	29.00	Street 09/01/26-10/01/26
			Total Pacific Office Automation, Inc.		937.97	
39068	10/07/2026	10/13/2026	2830	Pasquale, Alfred	78.00	Library Reimbursement - 1 Year
	572 21 49 00	Library Services	001 000 572	General Fund	78.00	Library Reimbursement - 1 Year
38983	09/30/2026	10/13/2026	8182	Peterson, Darwin	78.00	Library Reimbursement - 1 Year (Dagmar)
	572 21 49 00	Library Services	001 000 572	General Fund	78.00	Library Reimbursement - 1 Year (Dagmar)
38918	09/16/2026	10/13/2026	9238	Pettit, Heidi	49.51	01-01360.0 - 157 SUMMIT AVE
	343 10 00 00	Storm Drain Revenues	415 000 340	Storm Drain	-10.69	
	343 40 00 00	Sale Of Water	425 000 340	Water Fund (de	-12.97	
	343 50 00 00	Sewer Revenues	430 000 340	Sewer Fund (de	-25.85	
39005	10/02/2026	10/13/2026	10221	Petty Cash-ParksRec	124.75	Petty Cash Reimbursement - 10/13/26

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	571 10 31 02	Senior Program Supplies	001 000 571 General Fund	124.75	Senior Morning Supplies, Toll for Senior Trip to Bremerton
39069	10/07/2026	10/13/2026	7315 Pizzano, Christine	39.00	Library Reimbursement - 1/2 Year
	572 21 49 00	Library Services	001 000 572 General Fund	39.00	Library Reimbursement - 1/2 Year
39052	10/06/2026	10/13/2026	11449 Plavan Commercial Fueling, Inc.	5,962.67	Gas/Fuel - 09/2026
	548 65 31 06	Gas - Facilities	501 000 548 Equipment Rent	323.46	F&E 09/2026
	548 65 31 08	Gas - Police	501 000 548 Equipment Rent	3,373.55	Police 09/2026
	548 65 31 11	Gas - Parks/Rec	501 000 548 Equipment Rent	304.02	Parks 09/2026
	548 65 31 12	Gas - Street	501 000 548 Equipment Rent	800.82	Street 09/2026
	548 65 31 13	Gas - Storm	501 000 548 Equipment Rent	327.50	Storm 09/2026
	548 65 31 14	Gas - Water/Sewer	501 000 548 Equipment Rent	833.32	W/S 09/2026
39000	10/02/2026	10/13/2026	1553 Porter, Ken	78.00	Library Reimbursement - 1 Year
	572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
38940	09/22/2026	10/13/2026	3982 Proforce Law Enforcement, Corp. Office	175.31	Left-Handed Handgun Holster
	521 22 35 00	Small Tools & Equip - Police	001 000 521 General Fund	175.31	Left-Handed Handgun Holster
39051	10/06/2026	10/13/2026	4828 Protect Youth Sports	11.95	Personnel Background Checks - Associate Planner
	518 11 41 00	Prof Svcs - Personnel	001 000 518 General Fund	11.95	Personnel Background Checks - Associate Planner
38936	09/22/2026	10/13/2026	3751 Psomas, DBA KPG Psomas	761.00	P#88 Alameda Avenue West Sidewalk Project - 07/24/26-08/20/26
	595 32 63 10	Street Improvements - Alam	101 000 594 City Street Fund	761.00	P#88 Alameda Avenue West Sidewalk Project - 07/24/26-08/20/26
38992	10/02/2026	10/13/2026	3986 Puget Sound Energy, BOT-01H	3,303.61	Natural Gas - Pool/Bathhouse - September 2026
	576 20 47 00	Public Utility Services - Pool	001 000 576 General Fund	3,303.61	Natural Gas - Pool/Bathhouse - September 2026
38993	10/02/2026	10/13/2026	3986 Puget Sound Energy, BOT-01H	103.77	Natural Gas - Rec Center - September 2026
	571 10 47 00	Public Utility Services - Rec	001 000 571 General Fund	103.77	Natural Gas - Rec Center - September 2026
			Total Puget Sound Energy, BOT-01H	3,407.38	
39076	10/08/2026	10/13/2026	10812 Quadient Finance USA, Inc.	2,000.00	Postage Meter Refill - October 2026
	518 10 42 01	Postage - Non Dept	001 000 518 General Fund	2,000.00	Postage Meter Refill - October 2026

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38971	09/29/2026	10/13/2026	1668 Reitz*, Sheila	78.00	Library Reimbursement - 1 Year
	572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
38929	09/22/2026	10/13/2026	10434 Romero, Stacey F	150.00	Spanish Interpreting (2 hrs) 26CR136317 - 09/17/2026
	512 52 41 03	Prof Svcs - Interpreter - RMC	001 000 512 General Fund	150.00	Spanish Interpreting (2 hrs) 26CR136317 - 09/17/2026
38999	10/02/2026	10/13/2026	10434 Romero, Stacey F	150.00	Spanish Interpreting (2 hrs) 26CR117183, 26IN117181, 26IN120233, 26IN73287, 26CR112835, 26IN112836 - 09/30/2026
	512 51 41 03	Prof Svcs - Interpreter - FMC	001 000 512 General Fund	150.00	Spanish Interpreting (2 hrs) 26CR117183, 26IN117181, 26IN120233, 26IN73287, 26CR112835, 26IN112836 - 09/30/2026
39003	10/02/2026	10/13/2026	10434 Romero, Stacey F	150.00	Spanish Interpreting (2 hrs) 26CR159254, 26IN159155, 26IN104055, 26CR148457 - 10/01/2026
	512 52 41 03	Prof Svcs - Interpreter - RMC	001 000 512 General Fund	150.00	Spanish Interpreting (2 hrs) 26CR159254, 26IN159155, 26IN104055, 26CR148457 - 10/01/2026
Total Romero, Stacey F				450.00	
38995	10/02/2026	10/13/2026	8565 Rothschiller, Kelsey	16.86	04-01040.0 - 1031 GREENWAY AVE
	343 10 00 00	Storm Drain Revenues	415 000 340 Storm Drain	-3.64	
	343 40 00 00	Sale Of Water	425 000 340 Water Fund (de	-4.42	
	343 50 00 00	Sewer Revenues	430 000 340 Sewer Fund (de	-8.80	
39014	10/02/2026	10/13/2026	10398 Rubke, Patricia	437.50	Barre Classes (Beginning Barre, Barre HIIT, Barre) 9/01/26-9/30/26
	571 10 49 04	Instructor Fees	001 000 571 General Fund	437.50	Barre Classes (Beginning Barre, Barre HIIT, Barre) 9/01/26-9/30/26
38947	09/23/2026	10/13/2026	7151 Seattle, City of	1,900.00	GPS Subscription Renewal June 2026 - May 2027
	531 50 49 05	Dues/Member/Subscriptions:	415 000 531 Storm Drain	475.00	GPS Subscription Renewal June 2026 - May 2027
	534 10 49 03	Dues/Member/Subscriptions:	425 000 534 Water Fund (de	475.00	GPS Subscription Renewal June 2026 - May 2027
	535 10 49 02	Dues/Member/Subscriptions:	430 000 535 Sewer Fund (de	475.00	GPS Subscription Renewal June 2026 - May 2027
	542 30 49 03	Dues/Member/Subscriptions:	101 000 542 City Street Fund	475.00	GPS Subscription Renewal June 2026 - May 2027

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39053	10/06/2026	10/13/2026	7308 SiteCrafting Inc	897.00	Monthly Hosting - CityofFircrest.net - Oct-Dec 2026
	518 81 41 02	Web Design & Maintenance	001 000 518 General Fund	897.00	Monthly Hosting - CityofFircrest.net - Oct-Dec 2026
38981	09/30/2026	10/13/2026	10451 Smith, James	309.40	01-02571.2 - 236 FARALLONE AVE
	343 10 00 00	Storm Drain Revenues	415 000 340 Storm Drain	-69.58	
	343 40 00 00	Sale Of Water	425 000 340 Water Fund (de	-84.31	
	343 50 00 00	Sewer Revenues	430 000 340 Sewer Fund (de	-155.51	
38949	09/23/2026	10/13/2026	11313 Sound Defenders, PLLC	240.00	August 2026 - Post Sentencing Reviews and SOCs
	515 41 41 00	Assigned Counsel	001 000 515 General Fund	240.00	August 2026 - Post Sentencing Reviews and SOCs
38950	09/23/2026	10/13/2026	11313 Sound Defenders, PLLC	6,500.00	Indigent Defense Services - September 2026
	515 41 41 00	Assigned Counsel	001 000 515 General Fund	6,500.00	Indigent Defense Services - September 2026
			Total Sound Defenders, PLLC	6,740.00	
39073	10/07/2026	10/13/2026	11562 Speer Taps, Inc	10,953.88	Install 6" Water Valve at Farallone/Golden Gate
	594 34 63 01	Other Improvements - Wate	426 000 594 Water Improver	10,953.88	Install 6" Water Valve at Farallone/Golden Gate
38941	09/22/2026	10/13/2026	4084 Staples Business Advantage	60.76	Office Supplies - Finance & Central
	514 23 31 00	Office & Oper Sup - Finance	001 000 514 General Fund	36.31	Office Suplies - Finance
	518 10 34 01	Office & Oper Sup - Central	001 000 518 General Fund	24.45	Office Supplies - Central
38953	09/23/2026	10/13/2026	7056 Steinhauer, Logan	78.00	Library Reimbursement - 1 Year (Megan)
	572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year (Megan)
39058	10/07/2026	10/13/2026	1476 Summerville, June	71.03	02-01855.0 - 210 ALAMEDA AVE IRR
	343 40 00 00	Sale Of Water	425 000 340 Water Fund (de	-71.03	
38977	09/29/2026	10/13/2026	4107 Summit Law Group	2,363.00	Legal Consulting - August 2026
	515 41 41 02	Special Legal Counsel	001 000 515 General Fund	2,363.00	Legal Consulting - August 2026
39018	10/05/2026	10/13/2026	4110 Superior Linen Service	120.89	Linen Service 09/17/26 - Rec Center
	518 30 48 01	Rep & Maint - Rec Bldg	001 000 518 General Fund	120.89	Linen Service 09/17/26 - Rec Center
39019	10/05/2026	10/13/2026	4110 Superior Linen Service	120.89	Linen Service 09/03/26 - Rec Center
	518 30 48 01	Rep & Maint - Rec Bldg	001 000 518 General Fund	120.89	Linen Service 09/03/26 - Rec Center

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39020	10/05/2026	10/13/2026	4110 Superior Linen Service	53.56	Linen Service 09/17/26 - Pool Party Room
	576 20 49 02	Miscellaneous - Pool	001 000 576 General Fund	53.56	Linen Service 09/17/26 - Pool Party Room
39021	10/05/2026	10/13/2026	4110 Superior Linen Service	53.56	Linen Service 09/03/26 - Pool Party Room
	576 20 49 02	Miscellaneous - Pool	001 000 576 General Fund	53.56	Linen Service 09/03/26 - Pool Party Room
39022	10/05/2026	10/13/2026	4110 Superior Linen Service	75.19	Linen Service 09/24/26 - Public Works
	518 30 48 03	Rep & Maint - PW	001 000 518 General Fund	75.19	Linen Service 09/24/26 - Public Works
39023	10/05/2026	10/13/2026	4110 Superior Linen Service	75.19	Linen Service 09/10/26 - Public Works
	518 30 48 03	Rep & Maint - PW	001 000 518 General Fund	75.19	Linen Service 09/10/26 - Public Works
39024	10/05/2026	10/13/2026	4110 Superior Linen Service	79.86	Linen Service 09/24/26 - City Hall
	518 30 48 02	Rep & Maint - City Hall	001 000 518 General Fund	79.86	Linen Service 09/24/26 - City Hall
39025	10/05/2026	10/13/2026	4110 Superior Linen Service	79.86	Linen Service 09/10/26 - City Hall
	518 30 48 02	Rep & Maint - City Hall	001 000 518 General Fund	79.86	Linen Service 09/10/26 - City Hall
Total Superior Linen Service				659.00	
38974	09/29/2026	10/13/2026	9888 T-Mobile (Cell Phone Bill)	1,224.80	Cell Phones & Air Cards - 09/2026
	513 10 42 00	Communication - Admin	001 000 513 General Fund	31.85	City Manager 09/2026
	518 30 42 00	Communication - Fac/Equip	001 000 518 General Fund	94.29	Maint. Lead, 2 Workers 09/2026
	521 22 42 00	Communication - Police	001 000 521 General Fund	632.80	Police Officers, Chief and Air Cards 09/2026
	531 50 42 00	Communication - Storm	415 000 531 Storm Drain	84.93	Public Works Crew, Director, PW Office Coord. 09/2026
	534 10 42 00	Communication - Water Adr	425 000 534 Water Fund (de	116.78	Public Works Crew, Director, PW Office Coord., PW Water Meter Collector 09/2026
	535 10 42 01	Communication - Sewer Adr	430 000 535 Sewer Fund (de	84.93	Public Works Crew, Director, PW Office Coord. 09/2026
	542 30 42 00	Communication - Street Reg	101 000 542 City Street Fund	84.93	Public Works Crew, Director, PW Office Coord. 09/2026
	576 80 42 00	Communication - Parks	001 000 576 General Fund	94.29	P/R Director, Events, Maint. Worker 09/2026
38975	09/29/2026	10/13/2026	9888 T-Mobile (Cell Phone Bill)	132.59	JAMF Pro Monthly - 09/2026; Court, PW, City Hall Fax Lines - 08/2026
	512 51 42 00	Communication - Court	001 000 512 General Fund	12.39	Court Fax Line - 08/2026
	518 10 42 00	Communication - Non Dept	001 000 518 General Fund	3.67	Non Dept - 09/2026 - JAMF Pro Monthly

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518 10 42 00	Communication - Non Dept	001 000 518	General Fund	12.39	City Hall Fax Line - 08/2026
518 30 42 00	Communication - Fac/Equip	001 000 518	General Fund	11.01	Maint. Lead, 2 Workers - 09/2026 - JAMF Pro Monthly
521 22 42 00	Communication - Police	001 000 521	General Fund	36.70	Police Officers, Chief - 09/2026 - JAMF Pro Monthly
524 20 42 00	Communication- Building	001 000 524	General Fund	1.83	Community Development Dir. - 09/2026 - JAMF Pro Monthly
531 50 42 00	Communication - Storm	415 000 531	Storm Drain	7.34	Public Works Crew, Director, PW Office Coord. - 09/2026 - JAMF Pro Monthly
531 50 42 00	Communication - Storm	415 000 531	Storm Drain	3.10	PW Fax Line - 08/2026
534 10 42 00	Communication - Water Adr	425 000 534	Water Fund (dep	7.34	Public Works Crew, Director, PW Office Coord. - 09/2026 - JAMF Pro Monthly
534 10 42 00	Communication - Water Adr	425 000 534	Water Fund (dep	3.10	PW Fax Line - 08/2026
535 10 42 01	Communication - Sewer Adr	430 000 535	Sewer Fund (dep	7.34	Public Works Crew, Director, PW Office Coord. - 09/2026 - JAMF Pro Monthly
535 10 42 01	Communication - Sewer Adr	430 000 535	Sewer Fund (dep	3.10	PW Fax Line - 08/2026
542 30 42 00	Communication - Street Reg	101 000 542	City Street Fund	7.34	Public Works Crew, Director, PW Office Coord. - 09/2026 - JAMF Pro Monthly
542 30 42 00	Communication - Street Reg	101 000 542	City Street Fund	3.10	PW Fax Line - 08/2026
558 60 42 00	Communication - Planning	001 000 558	General Fund	1.83	Community Development Dir. - 09/2026 - JAMF Pro Monthly
576 80 42 00	Communication - Parks	001 000 576	General Fund	11.01	P/R Director, Events, Maint. Worker - 09/2026 - JAMF Pro Monthly
38976 09/29/2026	10/13/2026	9888	T-Mobile (Cell Phone Bill)	20.00	Estate Place & 44th St Well - SIM Cards - 09/2026
534 10 42 00	Communication - Water Adr	425 000 534	Water Fund (dep	20.00	Estate Place & 44th St Well - SIM Cards - 09/2026
Total T-Mobile (Cell Phone Bill)				1,377.39	
39057 10/06/2026	10/13/2026	4120	Tacoma Daily Index	198.51	September 2026 Publications
511 60 41 01	Advertising - Legisl	001 000 511	General Fund	88.53	Meeting Notice(s) for Budget Study Sessions - 10/5, 10/12 & 10/19; Ordinance 1761
518 30 41 01	Contract Maintenance	001 000 518	General Fund	49.49	RFP Landscape Maintenance Services
542 80 48 00	Street Tree Maintenance (co	101 000 542	City Street Fund	19.80	RFP Landscape Maintenance Services
542 80 49 03	Beautification Services (cont	101 000 542	City Street Fund	40.69	RFP Landscape Maintenance Services
39038 10/05/2026	10/13/2026	4322	Tacoma, City of - POWER	3,853.03	Power - Various Locations - 09/2026
534 80 47 01	Utility Services/Pumping	425 000 534	Water Fund (dep	3,264.00	PW, Well #6, #7, #8, Weathervane Booster - 09/2026
535 80 47 01	Utility Services/Pumping	430 000 535	Sewer Fund (dep	546.84	Pumps/LS Power - 09/2026
542 30 47 03	Electricity/Traffic Lights	101 000 542	City Street Fund	28.63	Traffic Control - 09/2026
542 63 47 00	Electricity/Street Lights	101 000 542	City Street Fund	13.56	Street Lights - 09/2026

ACCOUNTS PAYABLE

City Of Fircrest

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Accts	Pay #	Received	Date Due	Vendor	Amount	Memo
	39036	10/05/2026	10/13/2026	4139 Tapco Visa Card	145.85	Tapco Charges thru 09/24/26
		518 81 49 01	Software Licenses	001 000 518 General Fund	147.76	Acrobat Pro License - A Schiefer
		518 81 49 01	Software Licenses	001 000 518 General Fund	-1.91	Tapco Rebate on Account
	39027	10/05/2026	10/13/2026	10617 TechPower Solutions, Inc.	5,496.78	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		511 60 35 00	Small Tools & Equip - Legisl	001 000 511 General Fund	127.83	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		512 51 35 00	Small Tools & Equip - Court	001 000 512 General Fund	639.16	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		513 10 35 00	Small Tools & Equip - Admir	001 000 513 General Fund	383.50	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		514 23 35 00	Small Tools & Equip - Financ	001 000 514 General Fund	639.16	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		518 10 35 00	Small Tools & Equip - Non C	001 000 518 General Fund	255.66	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		518 81 35 00	Small Tools & Equip - I/S	001 000 518 General Fund	127.83	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		521 22 35 00	Small Tools & Equip - Police	001 000 521 General Fund	1,278.32	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		524 20 35 00	Small Tools & Equip - Buildi	001 000 524 General Fund	191.75	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		531 50 35 00	Small Tools & Equip - Storm	415 000 531 Storm Drain	191.75	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		534 10 35 00	Small Tools & Equip - Water	425 000 534 Water Fund (de	191.75	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		535 10 35 00	Small Tools & Equip - Sewer	430 000 535 Sewer Fund (de	191.75	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		542 30 35 00	Small Tools & Equip - Street	101 000 542 City Street Fund	191.75	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		558 60 35 00	Small Tools & Equip - Planni	001 000 558 General Fund	191.75	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
		571 10 35 00	Small Tools & Equip - Rec	001 000 571 General Fund	894.82	Poly Edge E220 IP Phones (Qty 43) SAA 2146-2178
	39041	10/06/2026	10/13/2026	10938 Turnbow, Lael	57.16	02-01150.5 - 332 CONTRA COSTA AVE
		343 10 00 00	Storm Drain Revenues	415 000 340 Storm Drain	-12.35	
		343 40 00 00	Sale Of Water	425 000 340 Water Fund (de	-14.97	
		343 50 00 00	Sewer Revenues	430 000 340 Sewer Fund (de	-29.84	
	39055	10/06/2026	10/13/2026	5934 US Bank, City Hall Account	4,077.42	P-Card Charges thru 10/02/26
		512 51 31 00	Office & Oper Sup - Court	001 000 512 General Fund	109.40	Artist Pro Subscription - Court - 09/20/26-09/20/27
		513 10 31 00	Office & Oper Sup - Admin	001 000 513 General Fund	910.75	Business Plus Account Licenses - 08/05/26-08/04/27, Nameplate - L Ray, MRSC - PRA Workshop 10/20/26 - L Ray
		513 10 49 01	Reg & Tuition - Admin	001 000 513 General Fund	180.00	MRSC - PRA Workshop 10/20/26 - L Ray
		517 90 31 01	Oper Supplies - Wellness Pr	001 000 517 General Fund	220.82	Employee Benefits Fair Supplies
		518 10 42 01	Postage - Non Dept	001 000 518 General Fund	31.06	Postage - Passports
		524 20 31 00	Office & Oper Sup - Building	001 000 524 General Fund	1,092.53	Business Plus Account Licenses - 08/05/26-08/04/27, Silver Annual Jotform Subscription - 09/25/26-09/25/27, Nameplates - A Schiefer, M Green, A Chelf, Bluebeam Subscription - A Schiefer
		524 20 41 03	Prof Svcs - Building	001 000 524 General Fund	181.83	Bluebeam Subscription - A Schiefer
		542 30 31 02	Oper Supplies - Street Reg	101 000 542 City Street Fund	881.60	Business Plus Account Licenses - 08/05/26-08/04/27

ACCOUNTS PAYABLE

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
	558 60 31 00 Office & Oper Sup - Plannin		001 000 558 General Fund	287.60	Silver Annual Jotform Subscription - 09/25/26-09/25/27, Nameplates - A Schiefer, M Green, A Chelf, Bluebeam Subscription - A Schiefer
	558 60 41 00 Prof Svcs - Planning		001 000 558 General Fund	181.83	Bluebeam Subscription - A Schiefer
39039	10/05/2026	10/13/2026	8482 US Bank, Police Department Account	16.30	P-Card Charges thru 09/23/26
	521 22 49 00 Miscellaneous - Police		001 000 521 General Fund	16.30	Mailing of Investigative Documents
39016	10/05/2026	10/13/2026	8483 US Bank, Public Works Dept Account	102.94	P-Card Charges thru 09/29/29
	534 80 41 00 Water Testing		425 000 534 Water Fund (de	102.94	Chlorine Dispenser for Testing Chlorine
39040	10/05/2026	10/13/2026	8484 US Bank, Recreation Dept Account	1,987.56	P-Card Charges thru 09/29/26
	571 10 31 01 Oper Supplies - Rec		001 000 571 General Fund	121.89	After School Snacks for Kids
	571 10 31 02 Senior Program Supplies		001 000 571 General Fund	365.33	Senior Morning Supplies
	571 10 41 00 Senior Trips		001 000 571 General Fund	676.09	Snoqualmie Train Ride - 10/03/26 - Qty 15, Bremteron Naval Museum - 09/17/26 - Qty 15
	571 10 41 01 Prof Svcs - Rec		001 000 571 General Fund	109.00	Cross Country Admission Fee - Qty 10
	573 90 49 01 Community Events		001 000 573 General Fund	715.25	Banners for FIRFest (Qty 2), Medallion Madness Supplies, Movie in the Park & Derby Day's Sponsor Thank You's
38938	09/22/2026	10/13/2026	4178 University Place Refuse Inc	1,307.09	Dumping Fees - 09/2026
	531 50 47 01 Dumping Fees - Storm		415 000 531 Storm Drain	554.21	Dumping Fees - Storm 09/2026
	534 80 47 02 Dumping Fees - Water		425 000 534 Water Fund (de	188.22	Dumping Fees - Water 09/2026
	535 80 47 02 Dumping Fees - Sewer		430 000 535 Sewer Fund (de	188.22	Dumping Fees - Sewer 09/2026
	542 30 47 01 Dumping Fees - Street		101 000 542 City Street Fund	188.22	Dumping Fees - Street 09/2026
	576 80 47 01 Dumping Fees - Parks		001 000 576 General Fund	188.22	Dumping Fees - Parks 09/2026
39044	10/06/2026	10/13/2026	4179 Unum Life Insurance Company of America	69.20	W. Smith Retired Benefits -September 2026
	521 22 20 02 LEOFF I Long Term Care Prei		001 000 521 General Fund	69.20	W. Smith Retired Benefits -September 2026
39026	10/05/2026	10/13/2026	4180 Utilities Underground	56.98	Locates 09/2026
	534 10 49 00 Miscellaneous - Water Admi		425 000 534 Water Fund (de	28.49	Locates 09/2026
	535 10 49 00 Miscellaneous - Sewer Admi		430 000 535 Sewer Fund (de	28.49	Locates 09/2026
38948	09/23/2026	10/13/2026	10040 WECL	1,597.90	Drake St L/S Pump Repair - Parts, Labor and Travel
	535 50 48 00 Rep & Maint - Sewer Maint		430 000 535 Sewer Fund (de	1,597.90	Drake St L/S Pump Repair - Parts, Labor and Travel
38973	09/29/2026	10/13/2026	11551 Warner, Shawn	78.00	Library Reimbursement - 1 Year

ACCOUNTS PAYABLE

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
	572 21 49 00	Library Services	001 000 572 General Fund	78.00	Library Reimbursement - 1 Year
38943	09/23/2026	10/13/2026	4229 Washington State Patrol	600.00	Access User Fee - 3rd Quarter 2026
	521 22 41 03	WACIC/NCIC	001 000 521 General Fund	600.00	Access User Fee - 3rd Quarter 2026
38942	09/23/2026	10/13/2026	4231 Water Mgmt Labs Inc	135.00	Fluoride Testing - 08/2026
	534 80 41 00	Water Testing	425 000 534 Water Fund (de	135.00	Fluoride Testing - 08/2026
39062	10/07/2026	10/13/2026	4231 Water Mgmt Labs Inc	438.00	Coliform & Fluoride Testing - 09/2026
	534 80 41 00	Water Testing	425 000 534 Water Fund (de	438.00	Coliform & Fluoride Testing - 09/2026
Total Water Mgmt Labs Inc				573.00	
39011	10/02/2026	10/13/2026	4256 Winning Seasons	286.52	Youth Cross Country Shirts (20)
	571 10 31 06	Program Supplies - Youth	001 000 571 General Fund	286.52	Youth Cross Country Shirts (20)
39013	10/02/2026	10/13/2026	4256 Winning Seasons	833.11	Youth Cross Country Shirts (54)
	571 10 31 06	Program Supplies - Youth	001 000 571 General Fund	833.11	Youth Cross Country Shirts (54)
Total Winning Seasons				1,119.63	
39028	10/05/2026	10/13/2026	10035 Zoom Video Communications	1,433.67	Monthly Phone Rental - 9/30/26-10/30/26
	513 10 42 00	Communication - Admin	001 000 513 General Fund	84.08	Meeting Webinar & Recording - 9/30/26-10/30/26
	518 10 42 00	Communication - Non Dept	001 000 518 General Fund	1,047.63	Monthly Phone Service - 9/30/26-10/30/26
	591 18 70 10	Lease Payments - Non-Dept	001 000 591 General Fund	301.96	Monthly Phone Rental - 9/30/26-10/30/26

Report Total: 268,838.43

Fund	
001 General Fund	207,088.32
101 City Street Fund	10,111.31
415 Storm Drain	2,093.87
425 Water Fund (department)	8,406.38
426 Water Improvement Fund	29,062.94
430 Sewer Fund (department)	4,028.73
501 Equipment Rental Fund	8,046.88

ACCOUNTS PAYABLE

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Accts							
Pay #	Received	Date Due	Vendor	Amount	Memo		

This report has been reviewed by:

REMARKS:

Signature & Title

Date

CALL TO ORDER, PLEDGE OF ALLEGIANCE, AND ROLL CALL

Mayor Nikki Bufford called the regular meeting to order at 7:00 P.M. and led the Pledge of Allegiance. Councilmembers David M. Viafore, Shannon Reynolds, Karen Mauer-Smith, Hunter T. George, and Joe Barrentine were present.

Councilmember Viafore and Reynolds attended the meeting virtually.

Councilmember Brett L. Wittner was absent and excused. There was no objection from the Council.

PRESIDING OFFICER’S REPORT**A. Introduction and Pinning of New Police Officer Bounds**

Police Chief Celis introduced Police Officer Mikael Bounds and provided an overview of his law enforcement background.

B. Proclamation: Domestic Violence Awareness Month

Councilmember Mauer-Smith read the proclamation titled “Domestic Violence Awareness Month” into the record. **Councilmember Reynolds MOVED to authorize the Mayor’s signature on the proclamation proclaiming October 2026 as Domestic Violence Awareness Month; seconded by Councilmember Mauer-Smith.** Mayor Bufford invited Councilmember comment. Councilmember Reynolds expressed appreciation and highlighted resources including the YWCA, Crystal Judson Family Justice Center, Tacoma Pro Bono, and Rebuilding Hope. Councilmember George thanked Councilmember Reynolds for sharing her experience and stated that domestic violence occurs within Fircrest and is reflected in calls for service handled by the Police Department. Mayor Bufford invited public comment; none were provided.

The Motion Carried (6-0).**CITY MANAGER COMMENTS**

City Manager Masko provided an update on the traffic photo enforcement program, website migration project, fiber franchises, court transition costs, budget preparation, contract amendments, and personnel related issues. She reported on the upcoming Civil Service Commission interviews and announced that the Employee Benefits Fair would be held October 2 at the Community Center.

DEPARTMENT HEAD COMMENTS

- Police Chief Celis provided a report on calls for service, a recent departmental review with Clear Risk Solutions. Chief Celis reported that the department is currently monitoring the Whittier Elementary School traffic.
- Parks and Recreation Director Grover reported on fall programming and highlighted that he was preparing a memo outlining options regarding the City's holiday tree.

COUNCILMEMBER COMMENTS

- Councilmember Barrentine; no comment.
- Councilmember Mauer-Smith expressed appreciation for the recreational programming.

- Councilmember George; no comment.
- Councilmember Reynolds; no comment.
- Councilmember Viafore thanked staff for a great summer. Lastly, he requested a status report on the emphasis funds from the City Attorney.
- Mayor Bufford reported on the teen late night event and expressed appreciation for safe spaces for the community.

PUBLIC COMMENTS FOR ITEMS NOT ON THE AGENDA

Mayor Bufford invited public comment.

- Cameron Johnson, San Juan Avenue, commented on the Fircrest Municipal Code prohibiting bicycle riding on sidewalks within a business district and suggested that he may be outdated.

COMMITTEE, COMMISSION, AND LIAISON REPORTS

A. Parks, Recreation, and Sustainability

There was no report.

B. Police/Public Safety and Court

Councilmember George stated that the Police Department is fully staffed and reported on the upcoming Police Sergeant recruitment.

C. Public Works and Facilities

Councilmember Reynolds provided an update on utility delinquency notices and reported that Ezee Fiber anticipates beginning work within the City’s right-of-way in mid-October, pending completion of the necessary agreements and permitting requirements.

D. Pierce County Regional Council

Councilmember Reynolds reported that the Council received a presentation regarding homelessness in Pierce County.

E. Other Liaison Reports

Councilmember Reynolds reported that the Zoo and Trek Authority would consider its preliminary budget at its upcoming meeting. She also reported that Pierce Transit discussed operational expenditures associated with the ballot measure should it be approved.

CONSENT CALENDAR

Mayor Bufford requested the City Clerk read the Consent Calendar.

- A. Approval of Check No. 225121 through No. 225175 in the amount of \$209,126.32
Approval of payroll electronic funds transfer in the amount of \$196,534.09
- B. Registering no objections to the OMG Food Mart Liquor License Application
- C. Approval of the August 25, 2026, Regular Meeting minutes
Approval of September 08, 2026, Regular Meeting minutes

Councilmember George MOVED to approve the Consent Calendar as read; seconded by Councilmember Mauer-Smith.

The Motion Carried (6-0).**PUBLIC HEARING**

There was no public hearing scheduled.

UNFINISHED BUSINESS

There was no unfinished business.

NEW BUSINESS**A. Ordinance No. 1761: Critical Areas Update**

City Attorney Eide briefed the Council on the proposed ordinance and highlighted that it updates the City's critical areas regulations to comply with the Growth Management Act. **Councilmember Mauer-Smith MOVED to adopt Ordinance No. 1761, relating to critical area regulations updates in Title 22 of the Fircrest Municipal Code as presented; seconded by Councilmember Barrentine.** Mayor Bufford invited Councilmember comment; none were provided. Mayor Bufford invited public comment; none were provided.

The Motion Carried (6-0).**B. Resolution No. 2038: Amending Resolution No. 2025**

City Manager Masko briefed the Council on the proposed resolution and highlighted that the correction of the title is intended to reflect the project within the body of the original resolution. **Councilmember Mauer-Smith MOVED to adopt Resolution No. 2038, correcting the title of Resolution No. 2025 to match the substance of said Resolution; seconded by Councilmember Barrentine.** Mayor Bufford invited Councilmember comment; none were provided. Mayor Bufford invited public comment; none were provided.

The Motion Carried (6-0).**C. Resolution No. 2039: Ethos PNW Contract Amendment #3**

City Manager Masko briefed the Council on the proposed resolution and highlighted that the amendment would increase the contract amount. **Councilmember George MOVED to adopt Resolution No. 2039, authorizing the City Manager to execute Amendment #3 to the Professional Services Agreement with Ethos PNW for on-call planning consulting services; seconded by Councilmember Barrentine.** Mayor Bufford invited Councilmember comment; none were provided. Mayor Bufford invited public comment; none were provided.

The Motion Carried (6-0).**D. Resolution No. 2040: AWC Workers' Compensation Retro Program**

City Manager Masko briefed the Council on the proposed resolution and highlighted that the program provides specialized workers' compensation claims management, workplace safety, and training resources. **Councilmember Mauer-Smith MOVED to adopt Resolution No. 2040, authorizing the City Manager to execute a Participation Agreement with the Association of Washington Cities (AWC) for participation in the Workers' Compensation Retro Program**

Retro Pool; seconded by Councilmember Barrentine. Mayor Bufford invited Councilmember comment. Discussions included the program’s benefits and costs, benefits of specialized claims management, early claim intervention, and evaluating the program alongside other 2027 budget priorities.

Councilmember Mauer-Smith WITHDREW the motion with the consent of Councilmember Barrentine. There was no objection from the Council. No action was taken on Resolution No. 2040.

E. 2027 Preliminary Budget Presentation

Finance Director Deskins presented the preliminary 2027 budget and highlighted the upcoming budget meetings. She highlighted the voter-approved EMS levy rate of \$0.50 per \$1,000 of assessed valuation, the Ruston Court contract termination, a 3.8 percent COLA, an anticipated 10 percent increase in medical costs, and a 5 percent increase in dental costs. Council discussions included anticipated property tax revenues and requested additional detail regarding revenues and departmental variances.

CALL FOR FINAL COMMENTS

There were none.

EXECUTIVE SESSION

At 7:55 P.M., Mayor Bufford reported that the Council would take a five-minute recess and convene into Executive Session, not to exceed thirty (30) minutes, to discuss labor negotiations, pursuant to RCW 42.30.140(4)(b) and to review the performance of a public employee, pursuant to RCW 42.30.110(1)(g). City Manager Masko, Labor Attorney John Lee and Police Chief Celis were invited to discuss labor negotiations executive session.

Councilmembers Viafore and Reynolds left the meeting at 8:30 P.M.

The Council reconvened at 8:30 P.M., and no action was taken.

ADJOURNMENT

Councilmember Barrentine MOVED to adjourn the meeting at 8:31 P.M., seconded by Councilmember George.

The Motion Carried (4-0).

Nikki Bufford, Mayor

Arlette Burkhart, City Clerk

FIRCREST CITY COUNCIL AGENDA SUMMARY

AGENDA TOPIC: Creation of Automated Traffic Safety Camera Fund

ITEM: 13A

DATE: October 13, 2026

FROM: Dawn Masko, City Manager

RECOMMENDED MOTION: I move to adopt Ordinance No. _____, establishing the Automated Traffic Safety Camera Fund as a special revenue fund.

PROPOSAL: The City Council is being asked to adopt an Ordinance to establish the Automated Traffic Safety Camera Fund as a special revenue fund.

FISCAL IMPACT: Establishing the fund will have no direct fiscal impact. Automated traffic safety camera program revenues and eligible expenditures will be separately accounted for within the new special revenue fund rather than the General Fund. Revenues remaining after payment of eligible program costs will remain in the fund for future qualifying traffic-safety expenditures.

ADVANTAGE: Establishing a separate special revenue fund provides greater transparency for automated traffic safety camera revenues and expenditures, facilitates compliance with statutory restrictions on the use of program revenues per RCW 46.63.220, and allows available fund balance to be clearly identified and reserved for future eligible traffic-safety purposes.

DISADVANTAGES: None identified.

ALTERNATIVES: Do not create a separate special revenue fund and account for automated traffic safety camera program revenues and expenditures within the General Fund.

BACKGROUND: Ordinance No. 1742, establishing an automated traffic safety camera program, was adopted on August 12, 2025. It is anticipated that the City's program will commence in January 2027. This new proposed ordinance establishes the Automated Traffic Safety Camera Fund as a special revenue fund for the receipt and expenditure of revenues associated with the City's automated traffic safety camera program.

State law (RCW 46.63.220) places restrictions on the use of revenues generated by automated traffic safety camera programs established after January 1, 2024. RCW 46.63.220 allows automated traffic safety camera revenues to be used for costs associated with administering, installing, operating, and maintaining the camera program, including processing infractions, as well as qualifying traffic-safety activities related to construction and preservation projects, maintenance, and operations.

Because the use of automated traffic safety camera revenues is legally restricted, establishing a separate Automated Traffic Safety Camera special revenue fund ("Camera Fund") through the passage of this ordinance will allow the City to clearly account for program revenues and expenditures, demonstrate compliance with statutory restrictions, and separately identify revenues remaining after payment of eligible program costs. Special revenue funds are specifically used to account for revenue sources that are restricted or committed to expenditures for specified purposes.

Other Washington cities, including Spokane, Milton, and Seattle, have also established dedicated funds to separately account for automated traffic safety camera revenues and expenditures.

Anticipated program expenditures include camera vendor costs, staff time associated with reviewing potential violations and processing infractions, court-related costs attributable to camera infractions, required program administration and reporting, and other eligible costs associated with operating the program.

Revenues remaining after payment of eligible program costs would remain in the Camera Fund and be available for qualifying traffic-safety expenditures in accordance with state law. This structure will provide greater transparency regarding the collection and use of automated traffic safety camera revenues and facilitate the City’s annual reporting requirements, as well as assist with any future auditing on use of traffic safety camera program revenues.

ATTACHMENTS: [Ordinance](#)

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CITY OF FIRCREST
ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
FIRCREST, WASHINGTON, CREATING A NEW SECTION 3.20.470 IN
CHAPTER 3.20 OF THE FIRCREST MUNICIPAL CODE (“FMC”) TO
CREATE AN AUTOMATED TRAFFIC SAFETY CAMERA SPECIAL
REVENUE FUND; PROVIDING FOR SEVERABILITY; AND
ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Fircrest City Council adopted Ordinance No. 1742 on August 12,
2025, establishing an automated traffic safety camera program as required by RCW
46.63.220(2); and

WHEREAS, RCW 46.63.220 restricts how jurisdictions can use automated traffic
safety camera revenues effective June 1, 2024; and

WHEREAS, special revenue funds are used to account for specific revenue sources that
are restricted or committed to expenditures for specified purposes; and

WHEREAS, the Fircrest City Council now desires to create a new special revenue fund
in Chapter 3.20 FMC to account for restricted automated traffic safety camera revenue
to facilitate compliance with statutory restrictions on the use of program revenues and
easier auditing processes, and allow available fund balance to be clearly identified and
reserved for future eligible traffic-safety purposes;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FIRCREST DO
ORDAIN AS FOLLOWS:**

**Section 1. New FMC Section 3.20.470 (Automated Traffic Safety Camera Fund),
Adopted.** A new Fircrest Municipal Code Section 3.20.470 to be entitled “Automated
Traffic Safety Camera Fund” is hereby adopted to read as follows:

3.20.470 Automated Traffic Safety Camera Fund.

- (a) There is hereby created and established a special revenue fund to be known as
the Automated Traffic Safety Camera Fund for deposits and expenditures of
revenues derived from the automated traffic safety camera program established
under FMC Chapter 16.56.
- (b) Use of program revenues is limited to certain program costs and specified traffic
safety activities, pursuant to RCW 46.63.220.

Section 2. Corrections. The City Clerk and codifiers of the ordinance are authorized
to make necessary corrections to this ordinance, including, but not limited to, the
correction of scrivener/clerical errors, references, ordinance numbering,
section/subsection numbers, and any references thereto.

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Section 3. Severability. If any section, sentence, clause, or phrase of this title shall be held invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this title.

Section 4. Publication and Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall be effective five (5) days after such publication.

PASSED BY THE CITY COUNCIL OF THE CITY OF FIRCREST, WASHINGTON, at a regular meeting thereof this 13th day of October, 2026.

APPROVED:

Nikki Bufford, Mayor

ATTEST:

Arlette Burkhardt, City Clerk

APPROVED AS TO FORM:

Joanna Eide, City Attorney

Publication Date:
Effective Date:

FIRCREST CITY COUNCIL AGENDA SUMMARY

AGENDA TOPIC: Resolution Amending Contract with Gunderson Law Office PLLC for Prosecutor Services

ITEM: 13B

DATE: October 13, 2026

FROM: Dawn Masko, City Manager

RECOMMENDED MOTION: I move to adopt Resolution No. _____, authorizing the City Manager to execute Amendment #2 to the Prosecutor Services Agreement with Gunderson Law Office PLLC for prosecutor services.

PROPOSAL: The City Council is being asked to authorize the City Manager to execute Amendment #2 to the Prosecutor Services Agreement with Gunderson Law Office PLLC effective January 1, 2027. The amendment ends new City of Ruston matters for the City Prosecutor after December 31, 2026, provides for continued work on Ruston cases pending at that time, and reduces the monthly base rate from \$12,500 to \$8,000.

FISCAL IMPACT: The Amendment reduces the base rate by \$4,500 per month, or \$54,000 annually. The \$8,000 monthly rate includes work on the remaining Ruston cases. The revised amount will be reflected in the Proposed 2027 Annual Budget.

ADVANTAGE: The Amendment adjusts compensation to reflect the reduced scope of services while retaining an experienced prosecutor for Fircrest matters and providing continuity for pending Ruston cases.

DISADVANTAGES: The Prosecutor will continue to have some responsibilities for pending Ruston cases after December 31, 2026, and the duration of that work is unknown.

ALTERNATIVES: Do not approve the amendment and attempt to negotiate a lower rate increase or issue a new Request for Qualifications (RFQ) for prosecutorial services, which staff does not recommend.

BACKGROUND: The City selected Gunderson Law Office PLLC to provide prosecutor services following a competitive Request for Qualifications process in 2022. William (Will) Gunderson has served as the City’s lead prosecutor since the agreement was executed in December 2022. Amendment #1 increased the monthly base rate from \$12,000 to \$12,500 effective January 1, 2026.

The current Agreement includes services involving the City of Ruston Municipal Court. With those duties ending for new matters after December 31, 2026, the City and Gunderson Law have agreed to reduce the monthly base rate to \$8,000 effective January 1, 2027. Amendment #2 also provides for the Prosecutor to continue handling Ruston cases assigned before that date that remain pending, subject to the authority needed to appear in those cases.

ATTACHMENTS: [Resolution](#)
[Prosecutor Service Agreement Amendment #2](#)

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**CITY OF FIRCREST
RESOLUTION NO. ____**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
FIRCREST, WASHINGTON, AUTHORIZING THE CITY
MANAGER TO EXECUTE AMENDMENT #2 TO THE
AGREEMENT WITH GUNDERSON LAW OFFICE PLLC TO
PROVIDE CITY PROSECUTOR SERVICES.**

WHEREAS, the City of Fircrest has contracted with Gunderson Law Office PLLC to provide City Prosecutor services since December 2022; and

WHEREAS, Amendment #1 increased the monthly base rate to \$12,500 effective January 1, 2026; and

WHEREAS, the Prosecutor’s duties for new City of Ruston matters will end after December 31, 2026, while the Prosecutor will continue to handle Ruston cases pending at that time as provided in Amendment #2; and

WHEREAS, the City and Gunderson Law Office PLLC have agreed to reduce the monthly base rate to \$8,000 effective January 1, 2027.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF FIRCREST:**

Section 1. The City Manager is hereby authorized and directed to execute Amendment #2 to the Agreement with Gunderson Law Office PLLC, revising the Prosecutor’s duties concerning City of Ruston matters and reducing the monthly base rate to \$8,000 effective January 1, 2027.

**APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF
FIRCREST, WASHINGTON**, at a regular meeting thereof this 13th day of October 2026.

APPROVED:

Nikki Bufford, Mayor

ATTEST:

Arlette Burkhardt, City Clerk

APPROVED AS TO FORM:

Joanna Eide, City Attorney

**AMENDMENT #2
TO THE CITY OF FIRCREST
PROSECUTOR SERVICES AGREEMENT
WITH THE LEGAL FIRM OF GUNDERSON LAW OFFICE PLLC
FOR CITY PROSECUTOR SERVICES.**

This Amendment is hereby made and entered into this 13th day of October 2026 by and between the City of Fircrest, a political subdivision of the State of Washington, hereinafter referred to as the “City”, and Gunderson Law Office PLLC, hereinafter referred to as “Consultant”, to be effective January 1, 2027.

WHEREAS:

- A. The City and Consultant entered into a Prosecutor Services Agreement dated December 21, 2022, for the provision of City Prosecutor services by Gunderson Law Office PLLC, and amended its monthly compensation by Amendment #1 effective January 1, 2026.
- B. The City and Consultant desire to end the Consultant’s duties for new City of Ruston matters after December 31, 2026, provide for continued work on Ruston cases pending at that time, and reduce the monthly base rate effective January 1, 2027.
- C. All other remaining terms and conditions of the original Agreement shall remain in full force and effect.

NOW, THEREFORE, the Parties agree as follows:

1. City Prosecutor Duties and Performance of Services and Representation

Effective January 1, 2027, all references in the Agreement to the Ruston Municipal Court, the Ruston Municipal Code, and prosecution of matters arising under the authority of the City of Ruston are deleted, except as expressly provided below for Legacy Cases. The Consultant’s duties under these provisions otherwise continue for Fircrest matters.

2. Ruston Legacy Cases

The Consultant shall continue to handle City of Ruston matters assigned to the Consultant on or before December 31, 2026, that remain pending after that date (“Legacy Cases”), including related hearings, sentencing, post-sentencing proceedings, and appeals, until final disposition or an authorized transfer of responsibility. This obligation does not include new Ruston matters assigned after December 31, 2026. The City and Consultant shall coordinate any necessary transition of Legacy Cases with Ruston and the courts.

3. Section 7 – Payment

Effective January 1, 2027, Section 7 of the Agreement, as amended by Amendment #1, is hereby amended to reduce the monthly base rate of pay for services rendered from \$12,500 to \$8,000. This monthly rate includes the Legacy Case work described above. In maintaining the records of services rendered required by Section 7, the Consultant shall separately identify Legacy Case work, including the case information and time spent. No separate Legacy Case fee is payable unless the Parties agree otherwise in writing. The remaining payment terms remain in effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment in three counterparts, each of which shall be deemed as originals, as of the date first written above.

CITY OF FIRCREST

By: _____
Dawn Masko, City Manager

GUNDERSON LAW OFFICE PLLC

By: _____
William Gunderson

APPROVED AS TO FORM:

By: _____
Joanna Eide, City Attorney

ATTEST:

By: _____
Arlette Burkhardt, City Clerk